

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1125	1172.5	750	675	1035	931.5	345	345	104.2%	90.0%	90.0%	100.0%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1725	1672.5	1125	1137.5	1035	1023.5	690	690	97.0%	101.1%	98.9%	100.0%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2100	2070.5	1350	1665	1380	1380	690	1173	98.6%	123.3%	100.0%	170.0%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2250	2270.5	750	712.5	1380	1357	345	345	100.9%	95.0%	98.3%	100.0%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1875	1930	1125	1815	1380	1391.5	690	1173	102.9%	161.3%	100.8%	170.0%
BHH - 21	430 - GERIATRIC MEDICINE		1500	1417	1500	1530	1035	1046.5	690	1092.5	94.5%	102.0%	101.1%	158.3%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1125	920.5	750	815	1035	908.5	690	552	81.8%	108.7%	87.8%	80.0%
BHH - 24	340 - RESPIRATORY MEDICINE		1875	1929.5	1500	1705	1380	1403	690	943	102.9%	113.7%	101.7%	136.7%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1125	1032.5	375	385	1035	977.5	345	345	91.8%	102.7%	94.4%	100.0%
BHH - 26	340 - RESPIRATORY MEDICINE		1125	1057.5	750	752.5	1035	1023.5	345	379.5	94.0%	100.3%	98.9%	110.0%
BHH - 27	350 - INFECTIOUS DISEASES		1125	1035	750	852.5	690	690	690	713	102.0%	100.0%	100.0%	103.3%
BHH - 28	350 - INFECTIOUS DISEASES		1875	1624.5	1125	1170	1380	1161.5	1035	1023.5	86.6%	104.0%	84.2%	98.9%
BHH - 29	300 - GENERAL MEDICINE		1500	1371.5	1500	1827.5	1380	1288	690	1368.5	91.4%	121.8%	93.3%	198.3%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1875	1737.5	1500	1595	1380	1357	1035	1104	92.7%	106.3%	98.3%	106.7%
BHH - 30	430 - GERIATRIC MEDICINE		1500	1389	1500	1437.5	1035	1012	1035	1334	92.6%	95.8%	97.8%	128.9%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1875	1996	1125	1082.5	1035	1058	345	391	106.5%	96.2%	102.2%	113.3%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1125	987.5	0	0	1035	966	0	0	87.8%	-	93.3%	-
BHH - 5	120 - ENT		1725	1747	975	902.5	1035	977.5	690	678.5	101.3%	92.6%	94.4%	98.3%
BHH - 6	320 - CARDIOLOGY		1875	1798.5	750	682.5	1035	1035	345	345	95.9%	91.0%	100.0%	100.0%
BHH - 7 HDU	300 - GENERAL MEDICINE		1875	1832.5	0	25	1725	1679	0	11.5	97.7%	-	97.3%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2250	2334	1500	1737.5	1380	1403	1035	1173	103.7%	115.8%	101.7%	113.3%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2250	2224.5	1500	1430	1380	1311	1035	1069.5	98.9%	95.3%	95.0%	103.3%
BHH - AMU	300 - GENERAL MEDICINE		4125	4370	1500	1517.5	3795	3691.5	1380	1368.5	105.9%	101.2%	97.3%	99.2%
BHH - AMU2	300 - GENERAL MEDICINE		1500	1555	750	722.5	1035	989	345	655.5	103.7%	96.3%	95.6%	190.0%
BHH - HASU	430 - GERIATRIC MEDICINE		2250	1840.5	750	735	1725	1598.5	690	690	81.8%	98.0%	92.7%	100.0%
BHH - ICU	300 - GENERAL MEDICINE		4500	4090	0	15	4140	3703	0	0	90.9%	-	89.4%	-
BHH - NNU	420 - PAEDIATRICS		4500	4130	0	0	4140	3312	0	0	91.8%	-	80.0%	-
BHH - Paeds 16	420 - PAEDIATRICS		1125	1239.5	375	580	1035	1000.5	345	379.5	110.2%	154.7%	96.7%	110.0%
BHH - Paeds HDU	420 - PAEDIATRICS		750	809	0	0	690	667	0	0	107.9%	-	96.7%	-
BHH - ROWAN	300 - GENERAL MEDICINE		1125	1261	1500	1765	1035	1012	1380	1357	112.1%	117.7%	97.8%	98.3%
BHH - SAU	100 - GENERAL SURGERY		2400	2421	1125	1047.5	1380	1322.5	690	655.5	100.9%	93.1%	95.8%	95.0%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1500	1451	750	645	1035	1334	690	690	96.7%	86.0%	128.9%	100.0%
BHH - Cedar	501 - OBSTETRICS		1125	1115	750	700	1035	1012	690	701.5	99.1%	93.3%	97.8%	101.7%
BHH - Maple	501 - OBSTETRICS		1500	1455	1125	987.5	1035	954.5	690	690	97.0%	87.8%	92.2%	100.0%
GHH - 4	501 - OBSTETRICS		750	750	0	0	690	690	345	333.5	100.0%	-	100.0%	96.7%
GHH - 10	340 - RESPIRATORY MEDICINE		2100	1997.5	1125	1345	1380	1368.5	1035	1035	95.1%	119.6%	99.2%	100.0%
GHH - 11	430 - GERIATRIC MEDICINE		1500	1569.5	1725	1617.5	1035	1023.5	1380	1311	104.6%	93.8%	98.9%	95.0%
GHH - 12	100 - GENERAL SURGERY		1500	1620	1500	1670	1035	1035	1380	1426	108.0%	111.3%	100.0%	103.3%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1725	1676.5	1350	1355	1035	1012	690	805	97.2%	100.4%	97.8%	116.7%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1725	1578	1350	1330	1035	989	690	770.5	91.5%	98.5%	95.6%	111.7%
GHH - 16	100 - GENERAL SURGERY		1875	1736.5	1500	1282.5	1380	1276.5	690	851	92.6%	85.5%	92.5%	123.3%
GHH - 17	100 - GENERAL SURGERY		1875	1739	1125	1062.5	1035	1012	690	701.5	92.7%	94.4%	97.8%	101.7%
GHH - 2	502 - GYNAECOLOGY		1500	1390	750	737.5	1035	989	345	379.5	92.7%	98.3%	95.6%	110.0%
GHH - 21 Frailty	300 - GENERAL MEDICINE		1125	1249.5	1125	1077.5	1035	977.5	690	713	111.1%	95.8%	94.4%	103.3%
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1725	1672	1500	1627.5	1035	1023.5	1035	1472	96.9%	108.5%	98.9%	142.2%
GHH - 8	300 - GENERAL MEDICINE		1725	1676.5	1500	1512.5	1380	1357	690	747.5	97.2%	100.8%	98.3%	108.3%
GHH - 9	430 - GERIATRIC MEDICINE		1500	1569.5	1725	1740	1035	1023.5	1380	1483.5	104.6%	100.9%	98.9%	107.5%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3375	2495	375	447.5	3105	2369	0	11.5	73.9%	119.3%	76.3%	-
GHH - N23C	320 - CARDIOLOGY		375	750	0	0	713	678.5	0	0	200.0%	-	95.2%	-
GHH - NW23	320 - CARDIOLOGY		1875	1647.5	750	700	1035	989	690	632.5	87.9%	93.3%	95.6%	91.7%
GHH - SCBU	420 - PAEDIATRICS		1125	1285	0	17.5	1035	1173	0	0	114.2%	-	113.3%	-
SH - 14 (was 16)	100 - GENERAL SURGERY		1500	1336	750	735	690	770.5	345	356.5	89.1%	98.0%	111.7%	103.3%
GHH - 5	501 - OBSTETRICS		1350	1342.5	750	605	690	690	345	345	99.4%	80.7%	100.0%	100.0%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2100	1924.5	1500	1382.5	1035	1196	1035	805	91.6%	92.2%	115.6%	77.8%
SH - 17 Card	320 - CARDIOLOGY		1500	1442.5	750	820	1380	1196	690	805	96.2%	109.3%	86.7%	116.7%
SH - 18	192 - CRITICAL CARE MEDICINE		1500	1467.5	1125	1247.5	1380	1311	1035	1115.5	97.8%	110.9%	95.0%	107.8%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1500	1505	1125	1392.5	1380	1299.5	1035	1012	100.3%	123.8%	94.2%	97.8%
SH - 20A	430 - GERIATRIC MEDICINE		1500	1452.5	1125	1200	1380	1219	690	1035	96.8%	106.7%	88.3%	150.0%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1500	1489.5	975	1235	1035	1035	690	920	99.3%	126.7%	100.0%	133.3%
SH - AMUSS	300 - GENERAL MEDICINE		1875	1772.5	750	1267.5	1380	1276.5	690	862.5	94.5%	169.0%	92.5%	125.0%
SH - HDU / CCU	300 - GENERAL MEDICINE		1125	1025	0	0	1035	954.5	0	0	91.1%	-	92.2%	-
BHH - Aspen	501 - OBSTETRICS		1500	1300	750	710	1035	931.5	690	678.5	86.7%	94.7%	90.0%	98.3%
Total			107400	103747	57825	60767.5	80753	76843	39330	44045				