

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1087.5	932	725	650	1000.5	885.5	333.5	333.5	85.7%	89.7%	88.5%	100.0%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1667.5	1665	1087.5	1080	1000.5	977.5	667	667	99.9%	99.3%	97.7%	100.0%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2030	2088.083333	1305	1282.5	1334	1311	667	667	102.9%	98.3%	98.3%	100.0%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2175	2158	725	710	1334	1288	333.5	322	99.2%	97.9%	96.6%	96.6%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1812.5	1941	1087.5	1630	1334	1322.5	667	1276.5	107.1%	149.9%	99.1%	191.4%
BHH - 21	430 - GERIATRIC MEDICINE		580	1355.5	1450	1435	1000.5	1000.5	667	931.5	233.7%	99.0%	100.0%	139.7%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1087.5	945	725	832.5	1000.5	943	667	713	86.9%	114.8%	94.3%	106.9%
BHH - 24	340 - RESPIRATORY MEDICINE		1812.5	1816	1450	1412.5	1334	1299.5	667	644	100.2%	97.4%	97.4%	96.6%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1087.5	897.5	362.5	365	1000.5	954.5	333.5	322	82.5%	100.7%	95.4%	96.6%
BHH - 26	340 - RESPIRATORY MEDICINE		1087.5	1017.5	725	695	1000.5	989	333.5	333.5	93.6%	95.9%	98.9%	100.0%
BHH - 27	350 - INFECTIOUS DISEASES		1087.5	1088	725	732.5	667	713	667	713	100.0%	101.0%	106.9%	106.9%
BHH - 28	350 - INFECTIOUS DISEASES		1812.5	1867	1087.5	1205	1334	1322.5	1000.5	1150	103.0%	110.8%	99.1%	114.9%
BHH - 29	300 - GENERAL MEDICINE		1450	1533.5	1450	1892.5	1334	1276.5	667	1472	105.8%	130.5%	95.7%	220.7%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1812.5	1736.5	1450	1500	1334	1311	1000.5	977.5	95.8%	103.4%	98.3%	97.7%
BHH - 30	430 - GERIATRIC MEDICINE		1450	1475	1450	1420	1000.5	1092.5	1000.5	1322.5	101.7%	97.9%	109.2%	132.2%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1812.5	1813	1087.5	1007.5	1000.5	1012	333.5	333.5	100.0%	92.6%	101.1%	100.0%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1087.5	872.5	0	0	1000.5	885.5	0	0	80.2%	-	88.5%	-
BHH - 5	120 - ENT		1667.5	1660	942.5	872.5	1000.5	1000.5	667	713	99.6%	92.6%	100.0%	106.9%
BHH - 6	320 - CARDIOLOGY		1450	1488	725	712.5	1000.5	977.5	333.5	333.5	102.6%	98.3%	97.7%	100.0%
BHH - 7 HDU	300 - GENERAL MEDICINE		1812.5	1700	0	25	1667.5	1495	0	0	93.8%	-	89.7%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2175	2106.75	1450	1547.5	1334	1311	1000.5	1046.5	96.9%	106.7%	98.3%	104.6%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2175	2166	1450	1417.5	1334	1334	1000.5	1081	99.6%	97.8%	100.0%	108.0%
BHH - AMU	300 - GENERAL MEDICINE		3987.5	4096	1450	1345	3668.5	3645.5	1334	1311	102.7%	92.8%	99.4%	98.3%
BHH - AMU2	300 - GENERAL MEDICINE		1450	1550.8	725	650	1000.5	989	333.5	471.5	107.0%	89.7%	98.9%	141.4%
BHH - HASU	430 - GERIATRIC MEDICINE		2175	1697.5	725	670	1667.5	1690.5	667	609.5	87.5%	92.4%	101.4%	91.4%
BHH - ICU	300 - GENERAL MEDICINE		4350	3787.5	0	7.5	4002	3588	0	0	87.1%	-	89.7%	-
BHH - NNU	420 - PAEDIATRICS		4350	3988	0	12.5	4002	3047.5	0	0	91.7%	-	76.1%	-
BHH - Paeds 16	420 - PAEDIATRICS		1087.5	1209.5	362.5	565	1000.5	1000.5	333.5	333.5	111.2%	155.9%	100.0%	100.0%
BHH - Paeds HDU	420 - PAEDIATRICS		725	795.5	0	0	667	667	0	0	109.7%	-	100.0%	-
BHH - Cedar	501 - OBSTETRICS		1087.5	1062.5	725	650	1000.5	920	667	598	97.7%	89.7%	92.0%	89.7%
BHH - Maple	501 - OBSTETRICS		1450	1397.5	1087.5	840	1000.5	1000.5	667	414	96.4%	77.2%	100.0%	62.1%
GHH - 4	501 - OBSTETRICS		725	697.5	0	0	667	667	333.5	103.5	96.2%	-	100.0%	31.0%
BHH - ROWAN	300 - GENERAL MEDICINE		1087.5	1309.5	1450	1322.5	1000.5	966	1334	1311	120.4%	91.2%	96.6%	98.3%
BHH - SAU	100 - GENERAL SURGERY		2320	2232.5	1087.5	1040	1334	1334	667	678.5	96.2%	95.6%	100.0%	101.7%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1450	1319.5	725	527.5	1000.5	1288	667	632.5	91.0%	72.8%	128.7%	94.8%
GHH - 10	340 - RESPIRATORY MEDICINE		2030	1788.5	1087	1265	1334	1345.5	1000.5	954.5	88.1%	116.4%	100.9%	95.4%
GHH - 11	430 - GERIATRIC MEDICINE		1450	1553.483333	1667.5	1567.5	1000.5	966	1334	1299.5	107.1%	94.0%	96.6%	97.4%
GHH - 12	100 - GENERAL SURGERY		1450	1518.5	1450	1685	1000.5	966	1334	1357	104.7%	116.2%	96.6%	101.7%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1667.5	1639.5	1305	1295	1000.5	1000.5	667	701.5	98.3%	99.2%	100.0%	105.2%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1667.5	1542	1305	1350	1000.5	989	667	770.5	92.5%	103.4%	98.9%	115.5%
GHH - 16	100 - GENERAL SURGERY		1812.5	1783.25	1450	1300	1334	1299.5	667	782	98.4%	89.7%	97.4%	117.2%
GHH - 17	100 - GENERAL SURGERY		1812.5	1719.666667	1087.5	1075	1000.5	977.5	759	667	94.9%	98.9%	97.7%	87.9%
GHH - 2	502 - GYNAECOLOGY		1450	1357.25	725	752.5	1000.5	977.5	333.5	322	93.6%	103.8%	97.7%	96.6%
GHH - 21 Frailty	300 - GENERAL MEDICINE		1087.5	1154.5	1087.5	1082.5	1000.5	977.5	667	690	106.2%	99.5%	97.7%	103.4%
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1667.5	1669.75	1450	1555	1000.5	989	1000.5	1460.5	100.1%	107.2%	98.9%	146.0%
GHH - 8	300 - GENERAL MEDICINE		1667.5	1392.7	1450	1487.5	1334	1288	667	770.5	83.5%	102.6%	96.6%	115.5%
GHH - 9	430 - GERIATRIC MEDICINE		1450	1500	1667.5	1697.5	1000.5	989	1334	1357	103.4%	101.8%	98.9%	101.7%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3262.5	2692.5	362.5	287.5	3001.5	2461	0	0	82.5%	79.3%	82.0%	-
GHH - N23C	320 - CARDIOLOGY		725	725	0	0	667	575	0	0	100.0%	-	86.2%	-
GHH - NW23	320 - CARDIOLOGY		1812.5	1587.75	725	672.5	1000.5	977.5	667	655.5	87.6%	92.8%	97.7%	98.3%
GHH - 5	501 - OBSTETRICS		1305	1297.5	725	707.5	667	667	333.5	333.5	99.4%	97.6%	100.0%	100.0%
GHH - SCBU	420 - PAEDIATRICS		1087.5	1180	0	0	1000.5	1081	0	0	108.5%	-	108.0%	-
SH - 14 (was 16)	100 - GENERAL SURGERY		1450	1416	725	680	667	770.5	333.5	333.5	97.7%	93.8%	115.5%	100.0%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2030	1842.75	1450	1410	1000.5	1196	1000.5	793.5	90.8%	97.2%	119.5%	79.3%
SH - 17 Card	320 - CARDIOLOGY		1812.5	1909.5	725	812.5	1667.5	1495	667	816.5	105.4%	112.1%	89.7%	122.4%
SH - 18	192 - CRITICAL CARE MEDICINE		1450	1427.5	1087.5	1167.5	1334	1219	1000.5	1069.5	98.4%	107.4%	91.4%	106.9%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1450	1470	887.5	1182.5	1334	1242	816.5	828	101.4%	133.2%	93.1%	101.4%
SH - 20A	430 - GERIATRIC MEDICINE		1450	1375	1087.5	1307.5	1334	1207.5	667	908.5	94.8%	120.2%	90.5%	136.2%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1450	1511	942.5	1267.5	1000.5	1000.5	667	1081	104.2%	134.5%	100.0%	162.1%
SH - AMUSS	300 - GENERAL MEDICINE		1812.5	1804	725	867.5	1334	1242	667	816.5	99.5%	119.7%	93.1%	122.4%
SH - HDU / CCU	300 - GENERAL MEDICINE		1087.5	942.5	0	0	1000.5	920	0	0	86.7%	-	92.0%	-
BHH - Aspen	501 - OBSTETRICS		1450	1252.5	725	585	1000.5	977.5	667	609.5	86.4%	80.7%	97.7%	91.4%