

Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1162.5	1048.5	775	682.5	1069.5	989	356.5	345	90.2%	88.1%	92.5%	96.8%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1782.5	1680.25	1162.5	1172.5	1069.5	1069.5	713	701.5	94.3%	100.9%	100.0%	98.4%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2170	2243.416667	1395	1315	1426	1403	713	724.5	103.4%	94.3%	98.4%	101.6%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2325	2347.25	775	762.5	1426	1460.5	356.5	379.5	101.0%	98.4%	102.4%	106.5%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1937.5	2078.833333	1162.5	1715	1426	1472	713	1207.5	107.3%	147.5%	103.2%	169.4%
BHH - 21	430 - GERIATRIC MEDICINE		1550	1694	1550	1640	1069.5	1230.5	713	1150	109.3%	105.8%	115.1%	161.3%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1162.5	899	775	850	1069.5	943	713	655.5	77.3%	109.7%	88.2%	91.9%
BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1968.5	1550	1587.5	1426	1426	713	793.5	101.6%	102.4%	100.0%	111.3%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	1025	387.5	382.5	1069.5	989	356.5	356.5	88.2%	98.7%	92.5%	100.0%
BHH - 26	340 - RESPIRATORY MEDICINE		1162.5	1062.5	775	717.5	1069.5	1035	356.5	356.5	91.4%	92.6%	96.8%	100.0%
BHH - 27	350 - INFECTIOUS DISEASES		1162.5	1335	775	787.5	713	862.5	713	701.5	114.8%	101.6%	121.0%	98.4%
BHH - 28	350 - INFECTIOUS DISEASES		1937.5	1775.5	1162.5	1185	1426	1380	1069.5	1104	91.6%	101.9%	96.8%	103.2%
BHH - 29	300 - GENERAL MEDICINE		1550	1453	1550	2030	1426	1368.5	713	1426	93.7%	131.0%	96.0%	200.0%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1791	1550	1532.5	1426	1391.5	1069.5	1104	92.4%	98.9%	97.6%	103.2%
BHH - 30	430 - GERIATRIC MEDICINE		1550	1500	1550	1502.5	1069.5	1058	1069.5	1322.5	96.8%	96.9%	98.9%	123.7%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	1892	1162.5	1110	1069.5	1058	356.5	356.5	97.7%	95.5%	98.9%	100.0%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1162.5	910	0	12.5	1069.5	977.5	0	11.5	78.3%	-	91.4%	-
BHH - 5	120 - ENT		1782.5	1787	1007.5	940	1069.5	1081	713	621	100.3%	93.3%	101.1%	87.1%
BHH - 6	320 - CARDIOLOGY		1650	1604	775	770	1069.5	1046.5	356.5	333.5	97.2%	99.4%	97.8%	93.5%
BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1770	0	62.5	1782.5	1644.5	0	0	91.4%	-	92.3%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	2283.416667	1550	1675	1426	1069.5	1069.5	1230.5	98.2%	108.1%	100.0%	115.1%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2294.5	1550	1597.5	1426	1380	1069.5	1288	98.7%	103.1%	96.8%	120.4%
BHH - AMU	300 - GENERAL MEDICINE		4262.5	4284	1550	1467.5	3921.5	3691.5	1426	1334	100.5%	94.7%	94.1%	93.5%
BHH - AMU2	300 - GENERAL MEDICINE		1550	1639	775	762.5	1069.5	1023.5	356.5	644	105.7%	98.4%	95.7%	180.6%
BHH - HASU	430 - GERIATRIC MEDICINE		2325	1905.5	775	745	1782.5	1725	713	724.5	82.0%	96.1%	96.8%	101.6%
BHH - ICU	300 - GENERAL MEDICINE		3930	3842.5	0	12.5	4278	3300.5	0	0	97.8%	-	77.2%	-
BHH - NNU	420 - PAEDIATRICS		4650	4653	0	12.5	4278	3726	0	0	100.1%	-	87.1%	-
BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1254.5	387.5	532.5	1069.5	1012	356.5	333.5	107.9%	137.4%	94.6%	93.5%
BHH - Paeds HDU	420 - PAEDIATRICS		775	772.5	0	12.5	713	701.5	0	0	99.7%	-	98.4%	-
BHH - ROWAN	300 - GENERAL MEDICINE		1162.5	1247.25	1550	1477.5	1069.5	1230.5	1426	1357	107.3%	95.3%	115.1%	95.2%
BHH - SAU	100 - GENERAL SURGERY		2480	2442	1162.5	1135	1426	1403	713	701.5	98.5%	97.6%	98.4%	98.4%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1550	1342.5	775	782.5	1069.5	1322.5	713	724.5	86.6%	101.0%	123.7%	101.6%
BHH - Cedar	501 - OBSTETRICS		1162.5	1122.5	775	707.5	1069.5	885.5	713	701.5	96.6%	91.3%	82.8%	98.4%
BHH - Maple	501 - OBSTETRICS		1550	1290	1162.5	877.5	1069.5	897	713	552	83.2%	75.5%	83.9%	77.4%
GHH - 4	501 - OBSTETRICS		775	775	0	0	713	713	356.5	218.5	100.0%	-	100.0%	61.3%
GHH - 10	340 - RESPIRATORY MEDICINE		2170	1969	1162.5	1307.5	1426	1414.5	1069.5	1046.5	90.7%	112.5%	99.2%	97.8%
GHH - 11	430 - GERIATRIC MEDICINE		1550	1511.5	1782.5	1590	1069.5	1035	1426	1311	97.5%	89.2%	96.8%	91.9%
GHH - 12	100 - GENERAL SURGERY		1550	1587.5	1550	1690	1069.5	1069.5	1426	1437.5	102.4%	109.0%	100.0%	100.8%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1763	1395	1312.5	1069.5	1058	713	736	98.9%	94.1%	98.9%	103.2%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1680	1395	1320	1069.5	1046.5	713	678.5	94.2%	94.6%	97.8%	95.2%
GHH - 16	100 - GENERAL SURGERY		1937.5	1820.75	1550	1360	1426	1391.5	713	874	94.0%	87.7%	97.6%	122.6%
GHH - 17	100 - GENERAL SURGERY		1937.5	1779.5	1162.5	1097.5	1069.5	1058	713	701.5	91.8%	94.4%	98.9%	98.4%
GHH - 2	502 - GYNAECOLOGY		1550	1493.333333	775	822.5	1069.5	1058	356.5	345	96.3%	106.1%	98.9%	96.8%
GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1243.25	1162.5	1087.5	1069.5	977.5	713	782	106.9%	93.5%	91.4%	109.7%
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1803.25	1550	1512.5	1069.5	1069.5	1069.5	1460.5	101.2%	97.6%	100.0%	136.6%
GHH - 8	300 - GENERAL MEDICINE		1782.5	1518	1550	1555	1426	1288	713	851	85.2%	100.3%	90.3%	119.4%
GHH - 9	430 - GERIATRIC MEDICINE		1550	1540.566667	1782.5	1772.5	1069.5	1069.5	1426	1437.5	99.4%	99.4%	100.0%	100.8%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2800	387.5	350	3208.5	2438	0	11.5	80.3%	90.3%	76.0%	-
GHH - N23C	320 - CARDIOLOGY		775	770	0	0	713	678.5	0	0	99.4%	-	95.2%	-
GHH - NW23	320 - CARDIOLOGY		1937.5	1554.916667	775	690	1069.5	1035	713	644	80.3%	89.0%	96.8%	90.3%
GHH - SCBU	420 - PAEDIATRICS		1162.5	1270	0	20	1069.5	1150	0	0	109.2%	-	107.5%	-
SH - 14 (was 16)	100 - GENERAL SURGERY		1550	1486.2	775	747.5	713	747.5	356.5	345	95.9%	96.5%	104.8%	96.8%
GHH - 5	501 - OBSTETRICS		1395	1382.5	775	737.5	713	713	356.5	356.5	99.1%	95.2%	100.0%	100.0%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2170	1970.5	1550	1490	1069.5	1276.5	1069.5	874	90.8%	96.1%	119.4%	81.7%
SH - 17 Card	320 - CARDIOLOGY		1550	1507.5	775	927.5	1426	1253.5	713	908.5	97.3%	119.7%	87.9%	127.4%
SH - 18	192 - CRITICAL CARE MEDICINE		1550	1405	1162.5	1225	1426	1357	1069.5	1058	90.6%	105.4%	95.2%	98.9%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1609.5	1162.5	1295	1426	1345.5	1069.5	885.5	103.8%	111.4%	94.4%	82.8%
SH - 20A	430 - GERIATRIC MEDICINE		1550	1547.416667	1162.5	1207.5	1426	1265	713	770.5	99.8%	103.9%	88.7%	108.1%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1550	1566.5	1007.5	1370	1069.5	1081	713	1104	101.1%	136.0%	101.1%	154.8%
SH - AMUSS	300 - GENERAL MEDICINE		1937.5	1938.5	775	1162.5	1426	1357	713	1012	100.1%	150.0%	95.2%	141.9%
SH - HDU / CCU	300 - GENERAL MEDICINE		1162.5	1055	0	0	1069.5	977.5	0	0	90.8%	-	91.4%	-
BHH - Aspen	501 - OBSTETRICS		1550	1302.5	775	742.5	1069.5	989	713	667	84.0%	95.8%	92.5%	93.5%