

Hospital	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cum. monthly count of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		2625	2300	375	332.5	2415	2047	0	0	87.6%	88.7%	84.8%	-	209	20.8	1.6	22.4	
	GHH - 2	502 - GYNAECOLOGY		1500	1393	750	755	1035	989	345	575	92.9%	100.7%	95.6%	166.7%	411	5.8	3.2	9.0	
	GHH - SCBU	420 - PAEDIATRICS		1125	1075	0	150	1035	989	0	80.5	95.6%	-	95.6%	-					
	GHH - 4	501 - OBSTETRICS		750	715	375	270	690	667	345	299	95.3%	72.0%	96.7%	86.7%	203	6.8	2.8	9.6	
	GHH - 5	501 - OBSTETRICS		1500	1470	750	750	690	690	345	598	98.0%	100.0%	100.0%	173.3%	344	6.3	3.9	10.2	
	GHH - Delivery Suite	501 - OBSTETRICS		3225	3105	750	702.5	3105	2932.5	690	540.5	96.3%	93.7%	94.4%	78.3%	230	26.3	5.4	31.7	
	GHH - 10	340 - RESPIRATORY MEDICINE		2100	1833	1350	1322.5	1035	1437.5	1035	1058	87.3%	98.0%	104.2%	102.2%	834	3.9	2.9	6.8	
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1725	1727	1500	1585	1035	1046.5	1035	1426	100.1%	105.7%	101.1%	137.8%	808	3.4	3.7	7.2	
	GHH - N23C	320 - CARDIOLOGY		750	750	0	0	690	678.5	0	0	100.0%	-	98.3%	-	172	8.3	0.0	8.3	
	GHH - NW23	320 - CARDIOLOGY		1875	1631.5	750	750	1035	1023.5	690	713	87.0%	100.0%	98.9%	103.3%	647	4.1	2.3	6.4	
	GHH - 11	430 - GERIATRIC MEDICINE		1500	1565.5	1725	1697.5	1035	1012	1380	1391.5	104.4%	98.4%	97.8%	100.8%	927	2.8	3.3	6.1	
	GHH 12	100 - GENERAL SURGERY		1500	1568	1500	1985	1035	1069.5	1380	1702	104.5%	132.3%	103.3%	123.3%	891	3.0	4.1	7.1	
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1125	1218	1035	1082.5	1035	1000.5	690	690	108.3%	96.2%	96.7%	100.0%	477	4.7	3.7	8.4	
	GHH - 8	300 - GENERAL MEDICINE		1725	1803	1500	1542.5	1380	1334	690	736	104.5%	102.8%	96.7%	106.7%	935	3.4	2.4	5.8	
	GHH - 9	430 - GERIATRIC MEDICINE		1500	1458.5	1725	1902.5	1035	1035	1380	1679	97.2%	110.3%	100.0%	121.7%	924	2.7	3.9	6.6	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1725	1726.5	1500	1575	1035	1023.5	690	931.5	100.1%	105.0%	98.9%	135.0%	853	3.2	2.9	6.2	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1725	1665.5	1350	1362.5	1035	1000.5	690	678.5	96.6%	100.9%	96.7%	98.3%	862	3.1	2.4	5.5	
GHH - 16	100 - GENERAL SURGERY		1875	1828	1500	1485	1380	1380	690	931.5	97.5%	99.0%	100.0%	135.0%	781	4.1	3.1	7.2		
GHH - 17	100 - GENERAL SURGERY		1875	1872.5	1125	1095	1035	1035	690	851	99.9%	97.3%	100.0%	123.3%	714	4.1	2.7	6.8		
GHH - AMU SS	300 - GENERAL MEDICINE		2250	2216	1500	1470	1725	1621.5	1035	1058	98.5%	98.0%	94.0%	102.2%	828	4.6	3.1	7.7		
GHH - 7	100 - GENERAL SURGERY	100 - GENERAL SURGERY		1350	1502.5	1350	1440	1035	1035	1023.5	111.3%	106.7%	100.0%	98.9%	798	3.2	3.1	6.3		
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1500	1510	1125	1140	1035	1012	690	805	100.7%	101.3%	97.8%	116.7%	634	4.0	3.1	7.0	
	BHH - 28	350 - INFECTIOUS DISEASES		1500	1514	1125	1482.5	1035	1035	690	1046.5	100.9%	131.8%	100.0%	151.7%	692	3.7	3.7	7.3	
	BHH - 7 HDU	300 - GENERAL MEDICINE		1875	1750	0	112.5	1725	1610	0	23	93.3%	-	93.3%	-	175	19.2	0.8	20.0	
	BHH - ICU	300 - GENERAL MEDICINE		4500	3645	0	85	4140	3404	0	0	81.0%	-	82.2%	-	247	28.5	0.3	28.9	
	BHH - 1	502 - GYNAECOLOGY		1125	1056.5	750	675	1035	908.5	345	345	93.9%	90.0%	87.8%	100.0%	252	7.8	4.0	11.8	
	BHH NNU	420 - PAEDIATRICS		4875	4112.5	750	717.5	4485	3668.5	690	655.5	84.4%	95.7%	81.8%	95.0%	752	10.3	1.8	12.2	
	BHH - Paeds 16	420 - PAEDIATRICS		1125	1195	375	500	1035	1115.5	345	333.5	106.2%	133.3%	107.8%	96.7%	388	6.0	2.1	8.1	
	BHH - Paeds HDU	420 - PAEDIATRICS		750	802.5	0	644	690	690	0	0	107.0%	-	93.3%	-	47	30.8	0.0	30.8	
	BHH - Aspen	501 - OBSTETRICS		1500	1420	750	717.5	1035	989	690	678.5	94.7%	95.7%	95.6%	98.3%	645	3.7	2.2	5.9	
	BHH - Cedar	501 - OBSTETRICS		1125	1107.5	750	730	1035	1000.5	690	690	98.4%	97.3%	96.7%	100.0%	534	3.9	2.7	6.6	
	BHH - Maple	501 - OBSTETRICS		1500	1357.5	1125	865	609.5	966	609.5	609.5	90.5%	76.9%	93.3%	88.3%	832	2.8	1.8	4.6	
	BHH - Delivery Suite	501 - OBSTETRICS		5625	5485	1125	1245	5175	5014	1035	1081	97.5%	110.7%	96.9%	104.4%	385	27.3	6.0	33.3	
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		750	755	1125	1052.5	690	701.5	1035	954.5	100.7%	93.6%	101.7%	92.2%	421	3.5	4.8	8.2
	BHH - 24	340 - RESPIRATORY MEDICINE		1875	1900.5	1500	1812.5	1380	1391.5	690	1069.5	101.4%	120.8%	100.8%	155.0%	1289	2.6	2.2	4.8	
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1125	1032.5	375	375	1035	1012	345	356.5	91.8%	100.0%	97.8%	103.3%					
	BHH - 26	340 - RESPIRATORY MEDICINE		1500	1541	750	825	1380	1368.5	345	437	102.7%	110.0%	99.2%	126.7%	590	4.9	2.1	7.1	
	BHH - 6	320 - CARDIOLOGY		1875	1849.5	750	787.5	1035	1012	345	368	98.6%	105.0%	97.8%	106.7%	683	4.2	1.7	5.9	
	BHH - AMU	300 - GENERAL MEDICINE		4125	4404	1500	1622.5	3795	3726	1380	1552.5	106.8%	108.2%	98.2%	112.5%	1191	6.8	2.7	9.5	
	BHH - AMU 2	300 - GENERAL MEDICINE		1500	1502.5	750	825	1035	1046.5	690	713	100.2%	110.0%	101.1%	103.3%	543	4.7	2.8	7.5	
	BHH - HASU	430 - GERIATRIC MEDICINE		2250	2088	750	717.5	1725	1690.5	690	724.5	92.8%	95.7%	98.0%	105.0%	327	11.6	4.4	16.0	
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1500	1508	750	1047.5	1035	1046.5	690	943	100.5%	139.7%	101.1%	136.7%	529	4.8	3.8	8.6	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY		2250	2276	750	740	1380	1299.5	345	460	101.2%	98.7%	94.2%	133.3%	728	4.9	1.6	6.6
	BHH - 21	430 - GERIATRIC MEDICINE		1290	1669	1290	1432.5	1035	1173	690	1196	129.4%	111.0%	113.3%	173.3%	798	3.6	3.3	6.9	
	BHH - 18	300 - GENERAL MEDICINE		1500	1605	1500	1555	1380	1207.5	690	1138.5	107.0%	103.7%	87.5%	165.0%	762	3.7	3.5	7.2	
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE		1875	1817.5	1500	1702.5	1380	1368.5	1035	1046.5	96.9%	113.5%	99.2%	101.1%	1002	3.2	2.7	5.9
	BHH - 30	430 - GERIATRIC MEDICINE		1500	1484.5	1500	1475	1035	1046.5	1035	1368.5	99.0%	98.3%	101.1%	132.2%	834	3.0	3.4	6.4	
	BHH - 29	300 - GENERAL MEDICINE		1125	1495	1500	1625	1035	1115.5	1380	1598.5	132.9%	108.3%	107.8%	115.8%	829	3.1	3.9	7.0	
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY		1725	1646	1125	1137.5	1035	1046.5	690	724.5	95.4%	101.1%	101.1%	105.0%	746	3.6	2.5	6.1
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY		2100	2083.5	1350	1325	1380	1334	690	747.5	99.2%	98.1%	96.7%	108.3%	960	3.6	2.2	5.7
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1875	1817	1500	1687.5	1380	1403	1035	1276.5	96.9%	112.5%	101.7%	123.3%	952	3.4	3.1	6.5
	BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1875	1975	1125	1025	1035	1000.5	345	322	105.3%	91.1%	96.7%	93.3%	744	4.0	1.8	5.8
	BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1125	980	0	5	1035	908.5	0	11.5	87.1%	-	87.8%	-	157	12.0	0.1	12.1
	BHH - 5	120 - ENT		1725	1687.5	975	972.5	1035	1012	690	770.5	97.8%	99.7%	97.8%	111.7%	655	4.1	2.7	6.8	
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE		2250	2200.5	1500	1555	1380	1368.5	1035	1023.5	97.8%	103.7%	99.2%	98.9%	983	3.6	2.6	6.3	
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE		2250	2267	1500	1555	1380	1253.5	1035	1012	100.8%	103.7%	90.8%	97.8%	979	3.6	2.6	6.2	
BHH - SAU	100 - GENERAL SURGERY		2400	2094	1125	1172.5	1380	1288	690	678.5	87.3%	104.2%	93.3%	98.3%	761	4.4	2.4	6.9		
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1125	1556.5	750	937.5	690	954.5	345	805	138.4%	125.0%	138.3%	233.3%	709	3.5	2.5	6.0	
	SH - 18	192 - CRITICAL CARE MEDICINE		1500	1470	1500	1470	1380	1368.5	690	828	98.0%	98.0%	99.2%	120.0%	734	3.9	3.1	7.0	
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1500	1623.5	1125	1567.5	1380	1357	1035	1046.5	108.2%	139.							