

Hospital	Ward name	Main 2 Specialities on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cum. monthly count of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		2537.5	2475	357.5	307.5	2334.5	2185	0	11.5	97.5%	86.0%	93.6%	-	205	22.7	1.6	24.3
	GHH - 2	502 - GYNAECOLOGY		1400	1296.5	700	675	966	954.5	322	494.5	92.6%	96.4%	98.8%	153.6%	474	4.7	2.5	7.2
	GHH - SCBU	420 - PAEDIATRICS		1050	1010	0	25	966	874	0	23	96.2%	-	90.5%	-	-	-	-	-
	GHH - 4	501 - OBSTETRICS		700	700	350	350	644	644	322	322	100.0%	100.0%	100.0%	100.0%	133	10.1	5.1	15.2
	GHH - 5	501 - OBSTETRICS		1260	1260	644	700	644	644	322	471.5	100.0%	100.0%	100.0%	146.4%	367	5.2	3.2	8.4
	GHH - Delivery Suite	501 - OBSTETRICS		3010	2835	700	567.5	2898	2679.5	644	586.5	94.2%	81.1%	92.5%	91.1%	190	29.0	6.1	35.1
	GHH - 10	340 - RESPIRATORY MEDICINE		1960	1763	1260	1282.5	1288	1276.5	966	977.5	89.9%	101.8%	99.1%	101.2%	819	3.7	2.8	6.5
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1610	1579	1400	1400	966	943	966	1242	98.1%	100.0%	97.6%	128.6%	752	3.4	3.5	6.9
	GHH - N23C	320 - CARDIOLOGY		700	687.5	0	25	644	632.5	0	23	98.2%	-	98.2%	-	167	7.9	0.3	8.2
	GHH - NW23	320 - CARDIOLOGY		1750	1509	700	720	966	954.5	644	667	86.2%	102.9%	98.8%	103.6%	605	4.1	2.3	6.4
	GHH - 11	430 - GERIATRIC MEDICINE		1400	1502	1610	1570	966	920	1288	1253.5	107.3%	97.5%	95.2%	97.3%	815	3.0	3.5	6.4
	GHH 12	100 - GENERAL SURGERY		1400	1576.5	1400	1505	966	943	1288	1311	112.6%	107.5%	97.6%	101.8%	816	3.1	3.5	6.5
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1050	1173.5	1050	1047.5	966	954.5	644	655.5	111.8%	99.8%	98.6%	101.8%	444	4.8	3.8	8.6
	GHH - 8	300 - GENERAL MEDICINE		1610	1500.5	1400	1277.5	1288	1196	644	632.5	93.2%	91.3%	92.9%	98.2%	740	3.6	2.6	6.2
	GHH - 9	430 - GERIATRIC MEDICINE		1400	1444.5	1610	1627.5	966	954.5	1288	1334	103.2%	101.1%	98.8%	103.6%	882	2.7	3.4	6.1
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1610	1588.5	1400	1702.5	966	943	644	1219	98.7%	121.6%	97.6%	189.3%	794	3.2	3.7	6.9
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1610	1620.5	1260	1337.5	966	954.5	644	690	100.7%	106.2%	98.6%	107.1%	762	3.4	2.7	6.0
	GHH - 16	100 - GENERAL SURGERY		1750	1737.5	1400	1347.5	1288	1230.5	644	1046.5	99.3%	96.3%	95.5%	162.5%	742	4.0	3.2	7.2
	GHH - 17	100 - GENERAL SURGERY		1750	1704	1050	970	966	954.5	644	667	97.4%	92.4%	98.8%	103.6%	676	3.9	2.4	6.4
	GHH - AMU SS	300 - GENERAL MEDICINE		2100	2004	1400	1350	1610	1460.5	966	954.5	95.4%	96.4%	90.7%	98.8%	777	4.5	3.0	7.4
	GHH - 7	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1260	1395	1260	1325	966	966	966	954.5	110.7%	105.2%	100.0%	98.8%	741	3.2	3.1	6.3
	HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1400	1377.5	1050	1105	966	897	644	851	98.4%	105.2%	92.9%	132.1%	583	3.9	3.4
BHH -28		350 - INFECTIOUS DISEASES		1400	1429	1050	1130	966	954.5	644	724.5	102.1%	107.6%	98.8%	112.5%	632	3.8	2.9	6.7
BHH - 7 HDU		300 - GENERAL MEDICINE		1750	1700	0	152.5	1610	1529.5	0	11.5	97.1%	-	95.0%	-	195	16.6	0.8	17.4
BHH - ICU		300 - GENERAL MEDICINE		4200	3425	0	40	3864	3162.5	0	0	81.5%	-	81.8%	-	232	28.4	0.2	28.6
BHH - 1		502 - GYNAECOLOGY		1050	1105.5	700	695	966	920	322	310.5	105.3%	99.3%	95.2%	96.4%	325	6.2	3.1	9.3
BHH NNU		420 - PAEDIATRICS		4550	4453	700	657.5	4186	3783.5	644	563.5	97.9%	93.9%	90.4%	87.5%	588	14.0	2.1	16.1
BHH - Paeds 16		420 - PAEDIATRICS		1050	1234.5	350	540	966	1069.5	322	310.5	117.6%	154.3%	110.7%	96.4%	349	6.6	2.4	9.0
BHH - Paeds HDU		420 - PAEDIATRICS		700	739.5	0	0	644	644	0	0	105.6%	-	100.0%	-	29	47.7	0.0	47.7
BHH - Aspen		501 - OBSTETRICS		1400	1367.5	700	590	966	954.5	644	621	97.7%	84.3%	98.8%	96.4%	612	3.8	2.0	5.8
BHH - Cedar		501 - OBSTETRICS		1050	1015	700	644	966	931.5	644	621	96.7%	93.6%	96.4%	96.4%	527	3.7	2.4	6.1
BHH - Maple		501 - OBSTETRICS		1400	1390	1050	940	966	966	644	632.5	99.3%	89.5%	100.0%	98.2%	810	2.9	1.9	4.9
BHH - Delivery Suite		501 - OBSTETRICS		5250	4975	1050	1027.5	4830	4542.5	1000.5	94.8%	97.9%	94.0%	103.6%	349	27.3	5.8	33.1	
BHH 23 ASU		430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	700	700	1050	990	644	644	644	954.5	100.0%	94.3%	100.0%	98.8%	390	3.4	5.0	8.4
BHH - 24		340 - RESPIRATORY MEDICINE		1750	1848.5	1400	1602.5	1288	1334	644	920	105.6%	114.5%	103.6%	142.9%	1188	2.7	2.1	4.8
BHH - 24 NIV		340 - RESPIRATORY MEDICINE		1050	1037.5	350	450	966	989	322	540.5	98.8%	128.6%	102.4%	167.9%	-	-	-	-
BHH - 26		340 - RESPIRATORY MEDICINE		1400	1396	700	700	1288	1265	322	322	99.7%	100.0%	98.2%	100.0%	546	4.9	1.9	6.7
BHH - 6		320 - CARDIOLOGY		1750	1734.5	700	687.5	966	989	322	310.5	99.1%	98.2%	102.4%	96.4%	623	4.4	1.6	6.0
BHH - AMU		300 - GENERAL MEDICINE		3850	4055	1400	1377.5	3542	3381	1288	1242	105.3%	98.4%	95.5%	96.4%	1113	6.7	2.4	9.0
BHH - AMU 2		300 - GENERAL MEDICINE		1400	1297.5	700	644	966	943	644	770.5	92.7%	105.4%	97.6%	119.6%	524	4.3	2.9	7.2
BHH - HASU		430 - GERIATRIC MEDICINE		2100	1796.5	700	665	1610	1518	644	621	85.5%	95.0%	94.3%	96.4%	335	9.9	3.8	13.7
BHH - Ward 7 Flex		300 - GENERAL MEDICINE		1400	1378.5	700	745	966	954.5	644	736	98.5%	106.4%	98.8%	114.3%	499	4.7	3.0	7.6
BHH - 19		303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2100	1974.5	700	562.5	1288	1184.5	322	425.5	94.0%	80.4%	92.0%	132.1%	681	4.6	1.5	6.1
BHH - 21		430 - GERIATRIC MEDICINE		1400	1532.5	1400	1415	966	989	644	1058	109.5%	101.1%	102.4%	164.3%	740	3.4	3.3	6.7
BHH - 18		300 - GENERAL MEDICINE		1400	1386	1400	1610	1288	1230.5	644	1230.5	99.0%	115.0%	95.5%	191.1%	703	3.7	4.0	7.8
BHH - 3		361 - NEPHROLOGY	300 - GENERAL MEDICINE	1750	1659.5	1400	1432.5	1288	1265	966	977.5	94.8%	102.3%	98.2%	101.2%	934	3.1	2.6	5.7
BHH - 30		430 - GERIATRIC MEDICINE		1400	1404.5	1400	1412.5	966	920	966	1276.5	100.3%	100.9%	95.2%	132.1%	766	3.0	3.5	6.5
BHH - 29		300 - GENERAL MEDICINE		1050	1427.5	1400	1552.5	966	977.5	1288	1437.5	136.0%	110.9%	101.2%	111.6%	766	3.1	3.9	7.0
BHH - 10		100 - GENERAL SURGERY	101 - UROLOGY	1610	1634	1050	1047.5	966	966	644	609.5	101.5%	99.8%	100.0%	94.6%	702	3.7	2.4	6.1
BHH - 12		100 - GENERAL SURGERY	101 - UROLOGY	1960	1950.5	1260	1270	1288	1276.5	644	655.5	99.5%	100.8%	99.1%	101.8%	904	3.6	2.1	5.7
BHH - 2		301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1750	1757.5	1400	1610	1288	1299.5	966	1219	100.4%	115.0%	100.9%	126.2%	923	3.3	3.1	6.4
BHH - 4		170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1750	1846	1050	912.5	966	966	322	322	105.5%	86.9%	100.0%	100.0%	734	3.8	1.7	5.5
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1050	882.5	0	0	966	851	0	0	84.0%	-	88.1%	-	153	11.3	0.0	11.3	
BHH - 5	120 - ENT		1610	1677.5	910	820	966	966	644	632.5	104.2%	90.1%	100.0%	98.2%	669	4.0	2.2	6.1	
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2100	2089.5	1400	1600	1288	1265	966	1219	99.5%	114.3%	98.2%	126.2%	917	3.7	3.1	6.7	
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2100	2147	1400	1337.5	1288	1276.5	966	1104	102.2%	95.5%	99.1%	114.3%	905	3.8	2.7	6.5	
BHH - SAU	100 - GENERAL SURGERY		2240	2192	1050	1000	1288	1288	644	644	97.9%	95.2%	100.0%	100.0%	772	4.5	2.1	6.6	
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1050	1432	700	687.5	644	943	322	736	136.4%	98.2%	146.4%	228.6%	636	3.7	2.2	6.0
	SH - 18	192 - CRITICAL CARE MEDICINE		1400	1340	1400	1400	1288	1242	644	690	95.7%	93.6%	96.4%	107.1%	696	3.7	2.9	6.6
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1400	1483	1050	1480	1288	1207.5	966	816.5	105.9%	141.0%	93.8%	84.5%	727	3.7	3.2	6.9
	SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1400	1410	1050	977.5	966	954.5	644	621	100.7%	93.1%	98.8%	96.4%	651	3.6	2.5	6.1
	SH - AMUSS	300 - GENERAL MEDICINE		1750	1655.5	700	870	1288	1219	644	690	94.6%	124.3%	94.6%	107.1%	1197	2.4	1.3	3.7
	SH - HDU / CCU	300 - GENERAL MEDICINE		1050	937.5	0	0	966	931.5	0	0	89.3%	-	96.4%	-	82	22.8	0.0	22.8
	SH - 20A	430 - GERIATRIC MEDICINE		1050	1340.5	700	1077.5	966	1276.5	644	897	127.7%	153.9%	132.1%	139.3%	660	4.0	3.0	7.0
	SH - 14 (was 16)	100 - GENERAL SURGERY		1400	1248	700	750	644	667	322	379.5	89.1%	107.1%	103.6%	117.9%	198	9.7	5.7	15.4
	SH - 15	110 - TRAUMA & ORTHOPAEDICS		1960	2012.5	1400	1185	966	1173	966	759	102.7%	84.6%	121.4%	78.6%	741	4.3	2.6	6.9
	SH - 12	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1050	1277	1050	837.5	966	1138.5	966	977.5	121.6%	79.8%	117.9%	101.2%	547	4.4	3.3	7.7