

	Ward name	Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
		Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cum. monthly count of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall			
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		2712.5	2320	387.5	240	2495.5	1920.5	0	0	85.5%	61.9%	77.0%	-	277	15.3	0.9	16.2			
	GHH - 2	502 - GYNAECOLOGY		1550	1522	775	745	1069.5	1023.5	356.5	483	98.2%	96.1%	95.7%	135.5%	488	5.2	2.5	7.7			
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1321	0	0	1069.5	1150	0	0	113.6%	-	107.5%	-							
	GHH - 4	501 - OBSTETRICS		775	775	387.5	387.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	175	8.5	4.3	12.8			
	GHH - 5	501 - OBSTETRICS		1395	1395	775	775	713	713	356.5	402.5	100.0%	100.0%	100.0%	112.9%	312	6.8	3.8	10.5			
	GHH - Delivery Suite	501 - OBSTETRICS		3332.5	3165	775	775	3208.5	3128	775	701.5	95.0%	100.0%	97.5%	98.4%	223	28.2	6.6	34.8			
	GHH - 10	340 - RESPIRATORY MEDICINE		2170	2037	1395	1382.5	1426	1472	1069.5	1058	93.9%	99.1%	103.2%	98.9%	884	4.0	2.8	6.7			
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1785	1550	1520	1069.5	1081	1069.5	1368.5	100.1%	98.1%	101.1%	128.0%	788	3.6	3.7	7.3			
	GHH - N23C	320 - CARDIOLOGY		775	775	0	25	713	667	0	34.5	100.0%	-	93.5%	-	176	8.2	0.3	8.5			
	GHH - NW23	320 - CARDIOLOGY		1937.5	1512.5	775	880	1069.5	1023.5	713	874	78.1%	113.5%	95.7%	122.6%	665	3.8	2.6	6.5			
	GHH - 11	430 - GERIATRIC MEDICINE		1550	1651	1782.5	1712.5	1069.5	1058	1426	1414.5	106.5%	96.1%	98.9%	99.2%	954	2.8	3.3	6.1			
	GHH 12	100 - GENERAL SURGERY		1550	1581	1550	1720	1069.5	1069.5	1426	1460.5	102.0%	111.0%	100.0%	102.4%	927	2.9	3.4	6.3			
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1112.5	1162.5	1090	1069.5	1035	713	690	95.7%	93.8%	96.8%	96.8%	500	4.3	3.6	7.9			
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1738.5	1550	1712.5	1426	1345.5	713	954.5	97.5%	110.5%	94.4%	133.9%	966	3.2	2.8	6.0			
	GHH - 9	430 - GERIATRIC MEDICINE		1550	1652	1782.5	1845	1069.5	1046.5	1426	1587	106.6%	103.5%	97.8%	111.3%	953	2.8	3.6	6.4			
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1816.5	1550	1587.5	1069.5	1069.5	713	1035	101.9%	102.4%	100.0%	145.2%	871	3.3	3.0	6.3			
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1765	1395	1487.5	1069.5	1069.5	713	713	99.0%	106.6%	100.0%	100.0%	867	3.3	2.5	5.8			
GHH - 16	100 - GENERAL SURGERY		1937.5	1912	1550	1460	1426	1368.5	713	1104	98.7%	94.2%	96.0%	154.8%	820	4.0	3.1	7.1				
GHH - 17	100 - GENERAL SURGERY		1937.5	1781	1162.5	1120	1069.5	1058	713	747.5	91.9%	96.3%	98.9%	104.8%	778	3.6	2.4	6.0				
GHH - AMU SS	300 - GENERAL MEDICINE		2325	2065	1782.5	1550	1069.5	1058	1069.5	1058	88.8%	100.0%	92.3%	98.9%	849	4.4	3.1	7.4				
GHH - 7	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1320	1428	1320	1352.5	1069.5	1115.5	954.5	1058	108.2%	102.5%	104.3%	110.8%	805	3.2	3.0	6.2				
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1550	1617	1162.5	1182.5	1069.5	1023.5	713	874	104.3%	101.7%	95.7%	122.6%	665	4.0	3.1	7.1			
	BHH -28	350 - INFECTIOUS DISEASES		1550	1580	1162.5	1392.5	1069.5	1069.5	713	874	101.9%	119.8%	100.0%	122.6%	725	3.7	3.1	6.8			
	BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1800	0	77.5	1782.5	1644.5	0	0	92.9%	-	92.3%	-	202	17.1	0.4	17.4			
	BHH - ICU	300 - GENERAL MEDICINE		4650	3945	0	27.5	4278	3461.5	0	0	84.8%	-	80.9%	-	260	28.5	0.1	28.6			
	BHH - 1	502 - GYNAECOLOGY		1162.5	1171	775	735	1069.5	1023.5	356.5	356.5	100.7%	94.8%	95.7%	100.0%	351	6.3	3.1	9.4			
	BHH NNU	420 - PAEDIATRICS		4650	4122	0	0	4278	3473	0	11.5	88.6%	-	81.2%	-	652	11.6	0.0	11.7			
	BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1302.5	387.5	482.5	1069.5	1069.5	356.5	333.5	112.0%	124.5%	100.0%	93.5%	364	6.5	2.2	8.8			
	BHH - Paeds HDU	420 - PAEDIATRICS		775	812	0	0	713	644	0	0	104.8%	-	90.3%	-	35	41.6	0.0	41.6			
	BHH - Aspen	501 - OBSTETRICS		1550	1507.5	775	627.5	1069.5	1081	713	713	97.3%	81.0%	101.1%	100.0%	731	3.5	1.8	5.4			
	BHH - Cedar	501 - OBSTETRICS		1162.5	1132.5	775	710	1069.5	1035	713	713	97.4%	91.6%	96.8%	100.0%	578	3.8	2.5	6.2			
	BHH - Maple	501 - OBSTETRICS		1550	1535	1162.5	1005	1069.5	1023.5	713	713	99.0%	86.5%	95.7%	100.0%	871	2.9	2.0	4.9			
	BHH - Delivery Suite	501 - OBSTETRICS		5812.5	5487.5	1162.5	1050	5347.5	5175	1069.5	1058	94.4%	90.3%	96.8%	98.9%	381	28.0	5.5	33.5			
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	775	775	1162.5	1152.5	713	1069.5	1023.5	782	100.0%	99.1%	109.7%	95.7%	438	3.6	5.0	8.5			
	BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1893.5	1550	1692.5	1426	1414.5	713	989	97.7%	109.2%	99.2%	138.7%	1316	2.5	2.0	4.6			
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	1045	387.5	445	1069.5	1000.5	356.5	506	89.9%	114.8%	93.5%	141.9%							
	BHH - 26	340 - RESPIRATORY MEDICINE		1550	1493.5	775	772.5	1426	1299.5	356.5	379.5	96.4%	99.7%	91.1%	106.5%	612	4.6	1.9	6.4			
	BHH - 6	320 - CARDIOLOGY		1937.5	1954	775	740	1069.5	1069.5	356.5	402.5	100.9%	95.5%	100.0%	112.9%	733	4.1	1.6	5.7			
	BHH - AMU	300 - GENERAL MEDICINE		4262.5	4468	1550	1475	3921.5	3875.5	1426	1460.5	104.8%	95.2%	102.4%	102.4%	1278	6.5	2.3	8.8			
	BHH - AMU 2	300 - GENERAL MEDICINE		1550	1580	775	780	1069.5	1046.5	713	782	101.9%	100.6%	97.8%	109.7%	546	4.8	2.9	7.7			
	BHH - HASU	430 - GERIATRIC MEDICINE		2325	2072.5	775	737.5	1782.5	1702	713	724.5	89.1%	95.2%	101.6%	95.5%	406	9.3	3.6	12.9			
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1550	1450.5	775	782.5	1069.5	1000.5	713	805	93.6%	101.0%	93.5%	112.9%	543	4.5	2.9	7.4			
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2325	2065.5	775	792.5	1426	1276.5	356.5	356.5	88.8%	102.3%	89.5%	100.0%	738	4.5	1.6	6.1			
	BHH - 21	430 - GERIATRIC MEDICINE		1550	1633.5	1550	1395	1069.5	1046.5	713	1138.5	105.4%	90.0%	97.8%	159.7%	826	3.2	3.1	6.3			
	BHH - 18	300 - GENERAL MEDICINE		1550	1597.5	1550	1680	1426	1184.5	713	1449	103.1%	108.4%	83.1%	203.2%	707	3.9	4.4	8.4			
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1799.5	1550	1705	1426	1299.5	1069.5	1184.5	92.9%	110.0%	91.1%	110.8%	970	3.2	3.0	6.2			
	BHH - 30	430 - GERIATRIC MEDICINE		1550	1551	1550	1652.5	1069.5	1012	1069.5	1357	100.1%	106.6%	94.6%	126.9%	810	3.2	3.7	6.9			
	BHH - 29	300 - GENERAL MEDICINE		1162.5	1435	1550	1582.5	1069.5	1150	1426	1357	123.4%	102.1%	95.2%	107.5%	873	3.0	3.4	6.3			
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1782.5	1794.5	1162.5	1147.5	1069.5	1035	713	724.5	100.7%	98.7%	96.8%	101.6%	796	3.6	2.4	5.9			
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2170	2152.5	1395	1462.5	1426	1391.5	713	839.5	99.2%	104.8%	97.6%	117.7%	998	3.6	2.3	5.9			
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1937.5	1894.5	1550	1527.5	1426	1426	1069.5	1207.5	97.8%	98.5%	100.0%	112.9%	1025	3.2	2.7	5.9			
	BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	2027.5	1162.5	1077.5	1069.5	1058	356.5	356.5	104.6%	92.7%	98.9%	100.0%	811	3.8	1.8	5.6			
	BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1162.5	930	0	0	1069.5	943	0	0	80.0%	-	88.2%	-	168	11.1	0.0	11.1			
BHH - 5	120 - ENT		1782.5	1791	1007.5	1090	1069.5	1046.5	713	920	100.5%	108.2%	97.8%	129.0%	756	3.8	2.7	6.4				
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	2342	1550	1555	1426	1506.5	1069.5	1196	100.7%	100.3%	105.6%	111.8%	1040	3.7	2.6	6.3				
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2391.5	1550	1530	1426	1414.5	1069.5	1161.5	102.9%	98.7%	99.2%	108.6%	1025	3.7	2.6	6.3				
BHH - SAU	100 - GENERAL SURGERY		2480	2568.5	1162.5	1045	1426	1437.5	713	770.5	103.6%	89.9%	100.8%	108.1%	836	4.8	2.2	7.0				
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1162.5	1592	775	810	1000.5	713	356.5	736	136.9%	104.5%	140.3%	206.5%	703	3.7	2.2	5.9			
	SH - 18	192 - CRITICAL CARE MEDICINE		1550	1668	1550	1462.5	1426	1414.5	713	851	107.6%	94.4%	99.2%	119.4%	765	4.0					