

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		2625	2362.5	375	275	2415	2219.5	0	0	90.0%	73.3%	91.9%	-	203	22.6	1.4	23.9	
	GHH - 2	502 - GYNAECOLOGY		1500	1412	750	727.5	1035	1012	345	632.5	94.1%	97.0%	97.8%	183.3%	457	5.3	3.0	8.3	
	GHH - SCBU	420 - PAEDIATRICS		1125	1231	0	100	1035	1046.5	0	69	109.4%	-	101.1%	-					
	GHH - 4	501 - OBSTETRICS		750	730	375	355	690	678.5	345	345	97.3%	94.7%	98.3%	100.0%	148	9.5	4.7	14.2	
	GHH - 5	501 - OBSTETRICS		1500	1500	750	750	690	713	690	690	100.0%	100.0%	103.3%	100.0%	404	5.5	3.6	9.0	
	GHH - Delivery Suite	501 - OBSTETRICS		3225	3040	750	872.5	3105	2863.5	690	690	94.3%	116.3%	92.2%	100.0%	222	26.6	7.0	33.6	
	GHH - 10	340 - RESPIRATORY MEDICINE		2100	1897.5	1350	1275	1380	1357	1035	1035	90.4%	94.4%	98.3%	100.0%	842	3.9	2.7	6.6	
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1725	1758	1500	1472.5	1035	1046.5	1035	1368.5	101.9%	98.2%	101.1%	132.2%	807	3.5	3.5	7.0	
	GHH - N23C	320 - CARDIOLOGY		750	750	0	15	690	678.5	0	0	100.0%	-	98.3%	-	176	8.1	0.1	8.2	
	GHH - NW23	320 - CARDIOLOGY		1875	1677	750	960	1035	1023.5	690	1000.5	89.4%	128.0%	98.9%	145.0%	644	4.2	3.0	7.2	
	GHH - 11	430 - GERIATRIC MEDICINE		1500	1573	1725	1647.5	1035	1012	1380	1391.5	104.9%	95.5%	97.8%	100.8%	925	2.8	3.3	6.1	
	GHH 12	100 - GENERAL SURGERY		1500	1614	1500	1785	1035	1023.5	1380	1863	107.6%	119.0%	98.9%	135.0%	897	2.9	4.1	7.0	
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1125	1232	1125	1052.5	1035	1000.5	690	724.5	109.5%	93.6%	96.7%	105.0%	474	4.7	3.7	8.5	
	GHH - 8	300 - GENERAL MEDICINE		1107.5	1489	990	1442.5	1426	1311	713	874	167.0%	145.7%	91.9%	122.6%	767	4.1	3.0	7.1	
	GHH - 9	430 - GERIATRIC MEDICINE		1500	1557.5	1725	1697.5	1035	1012	1380	1403	103.8%	98.4%	97.8%	101.7%	870	3.0	3.6	6.5	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1725	1731	1500	1535	1035	1046.5	690	1000.5	100.3%	102.3%	101.1%	145.0%	855	3.2	3.0	6.2	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1725	1780	1350	1365	1035	989	690	943	103.2%	101.1%	95.6%	136.7%	844	3.3	2.7	6.0	
	GHH - 16	100 - GENERAL SURGERY		1875	1896.5	1500	1417.5	1380	1414.5	690	862.5	101.1%	94.5%	102.5%	125.0%	798	4.1	2.9	7.0	
	GHH - 17	100 - GENERAL SURGERY		1875	1796	1125	1035	1035	1000	690	816.5	95.8%	100.0%	118.3%	744	3.8	2.4	6.2		
	GHH - AMU SS	300 - GENERAL MEDICINE		2250	2090	1500	1430	1725	1575.5	1035	1046.5	92.9%	95.3%	91.3%	101.1%	843	4.3	2.9	7.3	
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1500	1553.5	1125	1260	1035	1035	690	966	103.6%	112.0%	100.0%	140.0%	638	4.1	3.5	7.5	
	BHH - 28	350 - INFECTIOUS DISEASES		1500	1599	1125	1255	1035	1012	690	862.5	106.6%	111.6%	97.8%	125.0%	678	3.9	3.1	7.0	
	BHH - 7 HDU	300 - GENERAL MEDICINE		1875	2020.5	0	95	1725	1702	0	0	107.8%	-	98.7%	-	189	19.7	0.5	20.2	
	BHH - ICU	300 - GENERAL MEDICINE		4500	3725	0	45	4140	3438.5	0	0	82.8%	-	83.1%	-	257	27.9	0.2	28.0	
	BHH - 1	502 - GYNAECOLOGY		1125	1128.5	750	720	1035	966	345	345	100.3%	96.0%	93.3%	100.0%	312	6.7	3.4	10.1	
	BHH NNU	420 - PAEDIATRICS		4875	4331.5	750	602.5	4485	3611	690	540.5	88.9%	80.3%	80.5%	78.3%	652	12.2	1.8	13.9	
	BHH - Paeds 16	420 - PAEDIATRICS		1125	1397	375	442.5	1035	1161.5	345	322	124.2%	118.0%	112.2%	93.3%	342	7.5	2.2	9.7	
	BHH - Paeds HDU	420 - PAEDIATRICS		750	902.5	0	0	690	690	0	0	120.3%	-	100.0%	-	37	43.0	0.0	43.0	
	BHH - Aspen	501 - OBSTETRICS		1500	1375	750	735	1035	989	690	678.5	91.7%	98.0%	95.6%	98.3%	604	3.9	2.3	6.3	
	BHH - Cedar	501 - OBSTETRICS		1125	1050	750	625	1035	954.5	690	644	93.3%	83.3%	92.2%	93.3%	482	4.2	2.6	6.8	
	BHH - Maple	501 - OBSTETRICS		1500	1452.5	1125	1040	1035	1000.5	690	598	96.8%	92.4%	96.7%	86.7%	813	3.0	2.0	5.0	
	BHH - Delivery Suite	501 - OBSTETRICS		5625	5352.5	1500	1217.5	5175	4864.5	1380	1276.5	95.2%	81.2%	94.0%	92.5%	372	27.5	6.7	34.2	
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		750	745	1125	1035	690	678.5	1035	1150	99.3%	92.0%	98.3%	111.1%	422	3.4	5.2	8.6
	BHH - 24	340 - RESPIRATORY MEDICINE		1875	1993.5	1500	1657.5	1380	1380	690	989	106.3%	110.5%	100.0%	143.3%	1283	2.6	2.1	4.7	
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1125	982.5	375	437.5	1035	1000.5	345	437	87.3%	116.7%	96.7%	126.7%					
	BHH - 26	340 - RESPIRATORY MEDICINE		1500	1514.5	750	697.5	1380	1357	345	333.5	101.0%	93.0%	98.3%	96.7%	572	5.0	1.8	6.8	
	BHH - 6	320 - CARDIOLOGY		1875	1785.5	750	737.5	1035	1046.5	345	345	95.2%	98.3%	101.1%	100.0%	677	4.2	1.6	5.8	
	BHH - AMU	300 - GENERAL MEDICINE		4125	4229.5	1500	1517.5	3795	3588	1380	1368.5	102.5%	101.2%	94.5%	99.2%	1170	6.7	2.5	9.1	
	BHH - AMU 2	300 - GENERAL MEDICINE		1500	1550	750	1015	1035	1023.5	690	805	103.3%	135.3%	98.9%	116.7%	531	4.8	3.4	8.3	
	BHH - HASU	430 - GERIATRIC MEDICINE		2250	1914	750	715	1725	1679	690	793.5	85.1%	95.3%	97.3%	115.0%	385	9.3	3.9	13.3	
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1500	1435	750	760	1035	1035	690	770.5	95.7%	101.3%	100.0%	111.7%	528	4.7	2.9	7.6	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY		2250	2262.5	750	755	1380	1357	345	563.5	100.6%	100.7%	98.3%	163.3%	746	4.9	1.8	6.6
	BHH - 21	430 - GERIATRIC MEDICINE		1500	1857.5	1500	1415	1035	1230.5	690	1219	123.8%	94.3%	118.9%	176.7%	802	3.9	3.3	7.1	
	BHH - 18	300 - GENERAL MEDICINE		1500	1507.5	1500	1465	1380	1196	690	1092.5	100.5%	97.7%	86.7%	158.3%	739	3.7	3.5	7.1	
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE		1875	1893.5	1500	1510	1380	1391.5	1035	1035	101.0%	100.7%	100.8%	100.0%	999	3.3	2.5	5.8
	BHH - 30	430 - GERIATRIC MEDICINE		1500	1578	1500	1432.5	1035	1035	1035	1345.5	105.2%	95.5%	100.0%	130.0%	833	3.1	3.3	6.5	
	BHH - 29	300 - GENERAL MEDICINE		1125	1536.5	1500	1615	1035	989	1380	1299.5	136.6%	107.7%	95.6%	94.2%	833	3.0	3.5	6.5	
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY		1725	1722.5	1125	1100	1035	966	690	701.5	99.9%	97.8%	93.3%	101.7%	745	3.6	2.4	6.0
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY		2160	2090.5	1410	1342.5	1380	1345.5	828	954.5	96.8%	95.2%	97.5%	115.3%	980	3.5	2.3	5.9
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1875	1756	1500	1732.5	1380	1299.5	1035	1368.5	93.7%	115.5%	94.2%	132.2%	986	3.1	3.1	6.2
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1875	1859.5	1125	1040	1035	1046.5	345	345	99.2%	92.4%	101.1%	100.0%	784	3.7	1.8	5.5	
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1125	852.5	0	0	1035	920	0	0	75.8%	-	88.9%	-	165	10.7	0.0	10.7	
BHH - 5	120 - ENT		1725	1634	975	815	1035	977.5	690	690	94.7%	83.6%	94.4%	100.0%	685	3.8	2.2	6.0		
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE		2250	2213	1500	1527.5	1380	1265	1035	1253.5	98.4%	101.8%	91.7%	121.1%	1002	3.5	2.8	6.2	
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE		2250	2187.5	1500	1545	1380	1334	1035	1196	97.2%	103.0%	96.7%	115.6%	980	3.6	2.8	6.4	
BHH - SAU	100 - GENERAL SURGERY		2400	2092	1125	1145	1380	1345.5	690	690	87.2%	101.8%	97.5%	100.0%	831	4.1	2.2	6.3		
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1125	1418	750	1065	690	862.5	345	805	126.0%	142.0%	125.0%	233.3%	612	3.7	3.1	6.8	
	SH - 18	192 - CRITICAL CARE MEDICINE		1500	1465	1500	1512.5	1380	1345.5	690	851	97.7%	100.8%	97.5%	123.3%	734	3.8	3.2	7.0	
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1500	1628	1125	1402.5	1380	1334	1035	736	108.5%	124.7%	96.7%	71.1%	763	3.9	2.8	6.7	
	SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1500	1457	1125	1117.5	1035	1012	690	885.5	97.1%	99.3%	97.						