

Hospital	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
		Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cum. monthly count of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		2712.5	2525	387.5	302.5	2495.5	2357.5	0	0	93.1%	78.1%	94.5%	-	185	26.4	1.6	28.0	
	GHH - 2	502 - GYNAECOLOGY		1550	1454	775	712.5	1069.5	1046.5	356.5	655.5	93.8%	91.9%	97.8%	183.9%	427	5.9	3.2	9.1	
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1010	0	145	1069.5	931.5	0	69	86.9%	-	87.1%	-					
	GHH - 4	501 - OBSTETRICS		775	720	387.5	252.5	713	678.5	356.5	310.5	92.9%	65.2%	95.2%	87.1%	160	8.7	3.5	12.3	
	GHH - 5	501 - OBSTETRICS		1465	1475	775	775	713	713	356.5	598	100.7%	100.0%	100.0%	167.7%	362	6.0	3.8	9.8	
	GHH - Delivery Suite	501 - OBSTETRICS		3332.5	3160	775	640	3208.5	2990	713	644	94.8%	82.6%	93.2%	90.3%	216	28.5	5.9	34.4	
	GHH - 10	340 - RESPIRATORY MEDICINE		2170	1939	1395	1375	1426	1437.5	1069.5	1069.5	89.4%	98.6%	100.8%	100.0%	886	3.8	2.8	6.6	
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1816.5	1550	1492.5	1069.5	1081	1069.5	1391.5	101.9%	96.3%	101.1%	130.1%	834	3.5	3.5	6.9	
	GHH - N23C	320 - CARDIOLOGY		775	785	0	10	713	690	0	0	101.3%	-	96.8%	-	181	8.1	0.1	8.2	
	GHH - NW23	320 - CARDIOLOGY		1937.5	1693	775	782.5	1069.5	1058	713	701.5	87.4%	101.0%	98.9%	98.4%	668	4.1	2.2	6.3	
	GHH - 11	430 - GERIATRIC MEDICINE		1550	1581	1782.5	1737.5	1069.5	1046.5	1426	1426	102.0%	97.5%	97.8%	100.0%	938	2.8	3.4	6.2	
	GHH 12	100 - GENERAL SURGERY		1550	1748.5	1550	1925	1069.5	1069.5	1426	1667.5	112.8%	105.8%	98.9%	116.9%	923	3.0	3.9	6.9	
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1284	1162.5	1080	1069.5	1058	713	782	110.5%	92.9%	98.9%	109.7%	479	4.9	3.9	8.8	
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1778	1550	1590	1426	1357	713	1590	99.7%	102.6%	95.2%	100.0%	958	3.3	2.4	5.7	
	GHH - 9	430 - GERIATRIC MEDICINE		1550	1487.5	1782.5	1840	1069.5	1069.5	1426	1541	96.0%	103.2%	100.0%	108.1%	967	2.6	3.5	6.1	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1845	1550	1705	1069.5	1069.5	713	1219	103.5%	110.0%	100.0%	171.0%	875	3.3	3.3	6.7	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1828	1069.5	1537.5	1069.5	1069.5	713	747.5	102.6%	110.2%	100.0%	104.8%	887	3.3	2.6	5.8	
	GHH - 16	100 - GENERAL SURGERY		1937.5	1956	1550	1542.5	1426	1414.5	713	989	101.0%	99.5%	99.2%	138.7%	829	4.1	3.1	7.1	
	GHH - 17	100 - GENERAL SURGERY		1937.5	1953	1162.5	1105	1069.5	1069.5	713	1105	100.8%	95.1%	100.0%	100.0%	721	4.2	2.5	6.7	
	GHH - AMU SS	300 - GENERAL MEDICINE		2325	2243	1550	1545	1782.5	1713.5	1069.5	1058	96.5%	99.7%	96.1%	98.9%	856	4.6	3.0	7.7	
GHH - 7	100 - GENERAL SURGERY	100 - GENERAL SURGERY		1395	1534.5	1395	1490	1069.5	1069.5	1081	110.0%	106.8%	100.0%	101.1%	823	3.2	3.1	6.3		
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1550	1645	1162.5	1195	1069.5	1035	713	920	106.1%	102.8%	96.8%	129.0%	667	4.0	3.2	7.2	
	BHH -28	350 - INFECTIOUS DISEASES		1550	1574	1162.5	1705	1069.5	966	713	1081	101.5%	146.7%	90.3%	151.6%	727	3.5	3.8	7.3	
	BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1837.5	0	150	1782.5	1621.5	0	57.5	94.8%	-	91.0%	-	190	18.2	1.1	19.3	
	BHH - ICU	300 - GENERAL MEDICINE		4650	3862.5	0	70	4278	3220	0	0	83.1%	-	75.3%	-	257	27.6	0.3	27.8	
	BHH - 1	502 - GYNAECOLOGY		1162.5	1235	775	695	1069.5	1046.5	356.5	356.5	97.8%	89.7%	100.0%	100.0%	343	6.7	3.1	9.7	
	BHH NNU	420 - PAEDIATRICS		5037.5	4395	775	675	4634.5	3818	713	540.5	82.4%	87.1%	75.8%	82.4%	684	12.0	1.8	13.8	
	BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1313.5	387.5	475	1069.5	1196	356.5	310.5	113.0%	122.6%	111.8%	87.1%	450	5.6	1.7	7.3	
	BHH - Paeds HDU	420 - PAEDIATRICS		775	820.5	0	0	713	644	0	0	105.9%	-	90.3%	-	42	34.9	0.0	34.9	
	BHH - Aspen	501 - OBSTETRICS		1550	1472.5	775	717.5	1069.5	1058	713	690	95.0%	92.6%	98.9%	96.8%	565	4.5	2.5	7.0	
	BHH - Cedar	501 - OBSTETRICS		1162.5	1122.5	775	690	1069.5	1012	713	701.5	96.6%	89.0%	94.6%	98.4%	499	4.3	2.8	7.1	
	BHH - Maple	501 - OBSTETRICS		1550	1482.5	1162.5	1042.5	1069.5	1035	713	701.5	95.6%	89.7%	96.8%	98.4%	827	3.0	2.1	5.2	
	BHH - Delivery Suite	501 - OBSTETRICS		5812.5	5345	1162.5	1152.5	5347.5	5002.5	1069.5	1035	92.0%	99.1%	93.5%	96.8%	341	30.3	6.4	36.8	
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		775	782.5	1162.5	962.5	713	644	1069.5	954.5	101.0%	82.8%	90.3%	89.2%	441	3.2	4.3	7.6
	BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	2049.5	1550	1670	1426	1414.5	713	862.5	105.8%	107.7%	99.2%	121.0%	1328	2.6	1.9	4.5	
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	1015	387.5	400	1069.5	1012	356.5	414	87.3%	103.2%	94.6%	116.1%					
	BHH - 26	340 - RESPIRATORY MEDICINE		1550	1526	775	742.5	1426	1380	356.5	368	98.5%	95.8%	96.8%	103.2%	588	4.9	1.9	6.8	
	BHH - 6	320 - CARDIOLOGY		1937.5	1927.5	775	742.5	1069.5	1035	356.5	345	99.5%	95.8%	96.8%	96.8%	704	4.2	1.5	5.8	
	BHH - AMU	300 - GENERAL MEDICINE		4262.5	4199	1550	1545	3921.5	3565	1426	1380	98.5%	99.7%	90.9%	96.8%	1208	6.4	2.4	8.8	
	BHH - AMU 2	300 - GENERAL MEDICINE		1550	1490	775	775	1069.5	1081	713	782	96.1%	100.0%	101.1%	109.7%	558	4.6	2.8	7.4	
	BHH - HASU	430 - GERIATRIC MEDICINE		2325	2006.5	775	675	1782.5	1679	713	713	86.3%	87.1%	94.2%	100.0%	361	10.2	3.8	14.1	
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1550	1633.5	775	895	1069.5	1058	713	954.5	105.4%	115.5%	98.9%	133.9%	515	5.2	3.6	8.8	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY		2325	2340.5	775	732.5	1426	1311	460	100.7%	94.5%	91.9%	129.0%	751	4.9	1.6	6.5	
	BHH - 21	430 - GERIATRIC MEDICINE		1450	1653.5	1450	1600	1104	1253.5	713	1127	114.0%	110.3%	113.5%	158.1%	803	3.6	3.4	7.0	
	BHH - 18	300 - GENERAL MEDICINE		1550	1675.5	1550	1585	1426	1242	713	1311	108.1%	102.3%	87.1%	183.9%	774	3.8	3.7	7.5	
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE		1937.5	1903.5	1550	1752.5	1426	1437.5	1219	98.2%	113.1%	100.8%	114.0%	1044	3.2	2.8	6.0	
	BHH - 30	430 - GERIATRIC MEDICINE		1550	1544.5	1550	1515	1069.5	1058	1069.5	1253.5	99.6%	97.7%	98.9%	117.2%	861	3.0	3.2	6.2	
	BHH - 29	300 - GENERAL MEDICINE		1162.5	1553	1550	1515	1069.5	966	1426	1426	133.6%	97.7%	90.3%	100.0%	841	3.0	3.5	6.5	
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY		1782.5	1768	1162.5	1165	1069.5	1081	713	724.5	99.2%	100.2%	101.1%	101.6%	756	3.8	2.5	6.3
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY		2170	2211.5	1395	1432.5	1426	736	1426	101.9%	102.7%	100.0%	103.2%	977	3.7	2.2	5.9	
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1937.5	1999.5	1550	1702.5	1426	1483.5	1069.5	1403	103.2%	109.8%	104.0%	131.2%	1020	3.4	3.0	6.5
	BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1937.5	2018	1162.5	917.5	1069.5	1069.5	356.5	345	104.2%	78.9%	100.0%	96.8%	779	4.0	1.6	5.6
	BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1162.5	952.5	0	0	1069.5	977.5	0	11.5	81.9%	-	91.4%	168	11.5	0.1	11.6	
BHH - 5	120 - ENT		1782.5	1936.5	1007.5	925	1069.5	1138.5	713	736	108.6%	91.8%	106.5%	103.2%	692	4.4	2.4	6.8		
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE		2325	2363	1550	1562.5	1426	1472	1288	101.6%	100.8%	103.2%	120.4%	971	3.9	2.9	6.9		
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE		2325	2424	1550	1650	1426	1460.5	1219	104.3%	106.5%	102.4%	114.0%	978	4.0	2.9	6.9		
BHH - SAU	100 - GENERAL SURGERY		2480	2415	1162.5	1110	1426	1449	713	713	97.4%	95.5%	101.6%	100.0%	803	4.8	2.3	7.1		
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1162.5	1612	775	895	713	1058	356.5	908.5	138.7%	115.5%	148.4%	254.8%	691	3.9	2.6	6.5	
	SH - 18	192 - CRITICAL CARE MEDICINE		1550	1487.5	1550	1482.5	1426	1426	897	897	96.0%	95.6%	100.0%	125.8%	763	3.8	3.1	6.9	
	SH - 19 Resp	34																		