

Heart of England NHS Foundation Trust - Safer Staffing Returns

May-17

	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
		Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cum. monthly count of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		2712.5	2512.5	387.5	382.5	2495.5	2254	0	11.5	92.6%	98.7%	90.3%	-	188	25.4	2.1	27.4	
	GHH - 2	502 - GYNAECOLOGY		1550	1504	775	782.5	1069.5	1035	356.5	678.5	97.0%	101.0%	96.8%	190.3%	465	5.5	3.1	8.6	
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1163	0	75	1069.5	1023.5	0	34.5	100.0%	-	95.7%	-					
	GHH - 4	501 - OBSTETRICS		775	775	387.5	350	713	713	356.5	345	100.0%	90.3%	100.0%	96.8%	194	7.7	3.6	11.3	
	GHH - 5	501 - OBSTETRICS		1550	1527.5	775	775	713	713	678.5	609.5	98.5%	100.0%	100.0%	89.8%	446	5.0	3.1	8.1	
	GHH - Delivery Suite	501 - OBSTETRICS		3332.5	3120	775	745	3208.5	2909.5	713	609.5	93.6%	96.1%	90.7%	85.5%	263	22.9	5.2	28.1	
	GHH - 10	340 - RESPIRATORY MEDICINE		2170	1882	1395	1337.5	1426	1414.5	1069.5	1046.5	86.7%	95.9%	99.2%	97.8%	872	3.8	2.7	6.5	
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1845.5	1550	1472.5	1069.5	1069.5	1069.5	1426	103.5%	95.0%	100.0%	133.3%	827	3.5	3.5	7.0	
	GHH - N23C	320 - CARDIOLOGY		775	775	0	0	713	713	0	0	100.0%	-	100.0%	-	176	8.5	0.0	8.5	
	GHH - NW23	320 - CARDIOLOGY		1937.5	1716	775	775	1069.5	1035	713	701.5	88.6%	100.0%	96.8%	98.4%	662	4.2	2.2	6.4	
	GHH - 11	430 - GERIATRIC MEDICINE		1550	1584	1782.5	1597.5	1069.5	1173	1426	1334	102.2%	89.6%	109.7%	93.5%	739	3.7	4.0	7.7	
	GHH 12	100 - GENERAL SURGERY		1550	1648	1550	1426	1069.5	977.5	1426	1874.5	106.3%	127.3%	91.4%	131.5%	1016	2.6	3.8	6.4	
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1263	1162.5	1145	1069.5	989	713	701.5	108.6%	98.5%	92.5%	98.4%	490	4.6	3.8	8.4	
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1943.5	1550	1635	1426	1403	713	943	109.0%	105.5%	98.4%	132.3%	976	3.4	2.6	6.1	
	GHH - 9	430 - GERIATRIC MEDICINE		1550	1552	1782.5	1732.5	1069.5	1127	1426	1518	100.1%	97.2%	105.4%	106.5%	823	3.3	3.9	7.2	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1752.5	1550	1735	1069.5	1081	713	989	98.3%	111.9%	101.1%	138.7%	865	3.3	3.1	6.4	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1762.5	1395	1572.5	1069.5	1069.5	713	954.5	98.9%	112.7%	100.0%	133.9%	866	3.3	2.9	6.2	
GHH - 16	100 - GENERAL SURGERY		1937.5	1977	1550	1437.5	1069.5	1380	713	1104	102.0%	95.2%	96.8%	154.8%	799	4.2	3.2	7.4		
GHH - 17	100 - GENERAL SURGERY		1937.5	1909.5	1162.5	1090	1069.5	1081	713	793.5	98.6%	93.8%	101.1%	111.3%	764	3.9	2.5	6.4		
GHH - AMU SS	300 - GENERAL MEDICINE		2325	2259.5	1550	1505	1782.5	1667.5	1069.5	1069.5	97.2%	97.1%	93.5%	100.0%	852	4.6	3.0	7.6		
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1550	1616	1162.5	1247.5	1069.5	1046.5	713	897	104.3%	107.3%	97.8%	125.8%	659	4.0	3.3	7.3	
	BHH -28	350 - INFECTIOUS DISEASES		1550	1663	1162.5	1315	1069.5	1069.5	713	851	107.3%	113.1%	100.0%	119.4%	723	3.8	3.0	6.8	
	BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1887.5	0	87.5	1782.5	1782.5	0	0	97.4%	-	100.0%	-	221	16.6	0.4	17.0	
	BHH - ICU	300 - GENERAL MEDICINE		4650	4237.5	0	82.5	4278	3737.5	0	0	91.1%	-	87.4%	-	304	26.2	0.3	26.5	
	BHH - 1	502 - GYNAECOLOGY		1162.5	1218	775	730	1069.5	1046.5	356.5	368	104.8%	94.2%	97.8%	103.2%	346	6.5	3.2	9.7	
	BHH NNU	420 - PAEDIATRICS		5037.5	4568.5	775	820	4634.5	3933	713	701.5	90.7%	105.8%	84.9%	98.4%	751	11.3	2.0	13.3	
	BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1381.5	387.5	467.5	1069.5	1219	356.5	310.5	118.8%	120.6%	114.0%	87.1%	434	6.0	1.8	7.8	
	BHH - Paeds HDU	420 - PAEDIATRICS		775	839.5	0	12.5	713	644	0	0	108.3%	-	90.3%	-	67	22.1	0.2	22.3	
	BHH - Aspen	501 - OBSTETRICS		1550	1505	775	742.5	1069.5	1035	713	690	97.1%	95.8%	96.8%	96.8%	687	3.7	2.1	5.8	
	BHH - Cedar	501 - OBSTETRICS		1162.5	1162.5	775	725	1069.5	1058	713	701.5	100.0%	93.5%	98.9%	98.4%	555	4.0	2.6	6.6	
	BHH - Maple	501 - OBSTETRICS		1550	1517.5	1162.5	1022.5	1069.5	1058	713	713	97.9%	88.0%	98.9%	100.0%	861	3.0	2.0	5.0	
	BHH - Delivery Suite	501 - OBSTETRICS		5812.5	5542.5	1250	1307.5	5347.5	5255.5	1150	1288	95.4%	104.6%	98.3%	112.0%	425	25.4	6.1	31.5	
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		775	787.5	1162.5	1160	713	701.5	1069.5	1104	101.6%	99.8%	98.4%	103.2%	436	3.4	5.2	8.6
	BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	2031.5	1550	1595	1426	1449	713	1023.5	104.9%	102.9%	101.6%	143.5%	1334	2.6	2.0	4.6	
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	1112.5	387.5	400	1069.5	1046.5	356.5	391	95.7%	103.2%	97.8%	109.7%					
	BHH - 26	340 - RESPIRATORY MEDICINE		1550	1595.5	775	715	1426	1368.5	356.5	356.5	102.9%	92.3%	96.0%	100.0%	608	4.9	1.8	6.6	
	BHH - 6	320 - CARDIOLOGY		1937.5	1893.5	775	787.5	1069.5	1069.5	356.5	368	97.7%	101.6%	100.0%	103.2%	705	4.2	1.6	5.8	
	BHH - AMU	300 - GENERAL MEDICINE		4262.5	4526.5	1550	1615	3921.5	3875.5	1426	1552.5	106.2%	104.2%	98.8%	108.9%	1201	7.0	2.6	9.6	
	BHH - AMU 2	300 - GENERAL MEDICINE		1550	1640	775	967.5	1069.5	1081	713	805	105.8%	124.8%	101.1%	112.9%	559	4.9	3.2	8.0	
	BHH - HASU	430 - GERIATRIC MEDICINE		2325	2152	775	705	1782.5	1679	713	678.5	92.6%	91.0%	94.2%	95.2%	385	10.0	3.6	13.5	
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1550	1646.5	775	990	1069.5	1069.5	713	931.5	106.2%	127.7%	100.0%	130.6%	543	5.0	3.5	8.5	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY		2325	2392	775	855	1426	1414.5	356.5	540.5	102.9%	110.3%	99.2%	151.6%	758	5.0	1.8	6.9
	BHH - 21	430 - GERIATRIC MEDICINE		1550	1883.5	1550	1422.5	1069.5	1173	713	1150	121.5%	91.8%	109.7%	161.3%	838	3.6	3.1	6.7	
	BHH - 18	300 - GENERAL MEDICINE		1550	1651.5	1550	1670	1426	1253.5	713	1196	106.5%	107.7%	87.9%	167.7%	759	3.8	3.8	7.6	
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE		1937.5	1837	1550	1712.5	1426	1426	1069.5	1081	94.8%	110.5%	100.0%	101.1%	1027	3.2	2.7	5.9
	BHH - 30	430 - GERIATRIC MEDICINE		1550	1645.5	1550	1580	1069.5	1058	1069.5	1345.5	106.2%	101.9%	98.9%	125.8%	864	3.1	3.4	6.5	
	BHH - 29	300 - GENERAL MEDICINE		1162.5	1606	1550	1780	1069.5	1081	1426	1713.5	138.2%	114.8%	101.1%	120.2%	875	3.1	4.0	7.1	
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY		1782.5	1807.5	1162.5	1157.5	1069.5	1069.5	713	736	101.4%	99.6%	100.0%	103.2%	781	3.7	2.4	6.1
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY		2170	2163	1395	1337.5	1426	1403	713	747.5	99.7%	95.9%	98.4%	104.8%	927	3.8	2.2	6.1
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1937.5	1889	1550	1830	1426	1403	1069.5	1380	97.5%	118.1%	98.4%	129.0%	1030	3.2	3.1	6.3
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1937.5	2052.5	1162.5	1120	1069.5	1058	356.5	379.5	105.9%	96.3%	98.9%	106.5%	816	3.8	1.8	5.6	
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1162.5	1065	0	0	1069.5	1035	0	11.5	91.6%	-	96.8%	-	174	12.1	0.1	12.1	
BHH - 5	120 - ENT		1782.5	1891	1007.5	930	1069.5	1138.5	713	759	106.1%	92.3%	106.5%	106.5%	734	4.1	2.3	6.4		
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE		2325	2322	1550	1645	1426	1437.5	1069.5	1069.5	99.9%	106.1%	100.8%	100.0%	1018	3.7	2.7	6.4	
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE		2325	2337.5	1550	1607.5	1426	1380	1069.5	1069.5	100.5%	103.7%	96.8%	100.0%	1029	3.6	2.6	6.2	
BHH - SAU	100 - GENERAL SURGERY		2480	2393.5	1162.5	1180	1426	1414.5	713	724.5	96.5%	101.5%	99.2%	101.6%	921	4.1	2.1	6.2		
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1162.5	1598	775	1037.5	713	1046.5	356.5	839.5	137.5%	133.9%	146.8%	235.5%	751	3.5	2.5	6.0	
	SH - 18	192 - CRITICAL CARE MEDICINE		1550	1545	1550	1602.5	1426	1426	713	851	99.7%	103.4%	100.0%	119.4%	749	4.0	3.3	7.2	
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1694	1162.5	1685	1426	1357	1										