

Heart of England NHS Foundation Trust - Safer Staffing Return

Dec-14

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurse/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurse/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BSh - 1	502 - Gynaecology		1142.5	1051.5	775	700	1069.5	821	356.5	356.5	94.1%	77.4%	77.4%	100.0%
BSh - 10	100 - GENERAL SURGERY	101 - UROLOGY	1782.5	1742	1162.5	1145	1069.5	1046.5	713	747.5	97.7%	98.9%	97.8%	104.8%
BSh - 12	100 - GENERAL SURGERY	101 - UROLOGY	2170	2137.5	1395	1335	1426	1391.5	713	1000.5	98.5%	110.0%	97.6%	140.3%
BSh - 13	800 - CLINICAL ONCOLOGY		2353	2323.25	1775	1750	1426	1391.5	356.5	356.5	100.0%	93.0%	97.6%	100.0%
BSh - 2	800 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	3937.5	3951.5	1162.5	1162.5	1426	1345.5	713	1173	100.7%	138.1%	94.4%	164.5%
BSh - 23	430 - GERIATRIC MEDICINE		1550	1780	775	1250	1069.5	1069.5	713	966	111.5%	101.3%	100.0%	135.5%
BSh - 24	340 - RESPIRATORY MEDICINE		3937.5	3918.25	1550	1552.5	1426	1414.5	713	762	102.1%	102.1%	109.7%	100.0%
BSh - 24 NV	340 - RESPIRATORY MEDICINE		1142.5	1020	387.5	370	1069.5	989	356.5	345	87.7%	98.5%	92.5%	96.8%
BSh - 26	340 - RESPIRATORY MEDICINE		1142.5	1037.5	775	697.5	1069.5	1023.5	356.5	333.5	89.2%	90.0%	92.5%	93.3%
BSh - 27	350 - INFECTIOUS DISEASES		1142.5	1170.5	775	817.5	713	713	713	724.5	105.5%	105.5%	100.0%	101.6%
BSh - 28	350 - INFECTIOUS DISEASES		1782.5	1789.25	1162.5	1087.5	1426	1357	1069.5	1127	100.4%	93.0%	95.2%	105.4%
BSh - 29	350 - GENERAL MEDICINE		1550	1681.5	1550	1626	1426	1381.5	713	1055	102.4%	104.5%	97.6%	117.4%
BSh - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	2325	1984.5	1162.5	1495	1426	1380	1069.5	1184.5	95.4%	128.6%	96.8%	110.8%
BSh - 30	430 - GERIATRIC MEDICINE		1550	1666.5	1387.5	1415	1069.5	1184	1069.5	1104	103.6%	102.0%	103.2%	103.2%
BSh - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	3937.5	3911	1162.5	1162.5	1069.5	1046.5	356.5	356.5	98.8%	91.4%	97.8%	100.0%
BSh - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	775	912.5	0	0	713	874	0	0	117.7%	-	122.6%	98.4%
BSh - 5	220 - ENT		1782.5	1723.5	1007.5	897.5	1069.5	1099.5	713	101.5	96.7%	98.1%	100.0%	93.4%
BSh - 6	320 - CARDIOLOGY		1550	1626.75	775	755	1069.5	1023.5	356.5	356.5	103.0%	97.4%	95.7%	100.0%
BSh - 7 HDU	300 - GENERAL MEDICINE		3937.5	3925	0	5	1782.5	1881.5	0	0	99.4%	99.4%	103.9%	100.0%
BSh - 8	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2052.5	1550	1467.5	1426	1381.5	1069.5	1210	98.3%	94.7%	97.6%	114.0%
BSh - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2298.75	1550	1570	1426	1437.5	1069.5	1161.5	98.8%	101.3%	100.8%	108.6%
BSh - AMU	800 - GENERAL MEDICINE		4417.5	4034.5	1550	1659	2666	2666	1069.5	1092.5	91.3%	108.8%	91.6%	102.2%
BSh - AMU2	800 - GENERAL MEDICINE		1550	1447	1125	1182.5	1069.5	1038	713	713	93.4%	103.3%	98.8%	100.0%
BSh - Aspen	501 - OBSTETRICS		1142.5	1250	775	752.5	713	1035	713	644	108.0%	97.1%	145.2%	90.3%
BSh - BEE COA	430 - GERIATRIC MEDICINE		1550	1597.5	1162.5	1002.5	1069.5	1023.5	713	643	97.3%	96.2%	95.7%	132.3%
BSh - ICU	320 - CARDIOLOGY		1142.5	1150	0	0	1069.5	1046.5	0	0	98.9%	-	97.8%	-
BSh - Cedar	501 - OBSTETRICS		1142.5	1187.5	1162.5	1122.5	713	724.5	713	632.5	102.2%	81.3%	101.6%	88.7%
BSh - HADU	430 - GERIATRIC MEDICINE		1142.5	1380	387.5	482.5	1069.5	989	356.5	356.5	119.0%	100.3%	92.0%	100.0%
BSh - ICU	800 - GENERAL MEDICINE		4650	3887.5	0	12.5	4278	3630	0	0	85.8%	-	86.0%	-
BSh - Maple	501 - OBSTETRICS		1395	1445	775	870	1069.5	1092.5	713	391	103.6%	125.2%	102.2%	84.8%
BSh - MNU	420 - PAEDIATRICS		4650	4645	0	120	4278	3654	0	103.5	99.9%	-	96.3%	-
BSh - Pands 16	420 - PAEDIATRICS		1142.5	1330	387.5	650	1069.5	1114.5	356.5	368	114.4%	167.7%	104.3%	103.2%
BSh - Pands HDU	420 - PAEDIATRICS		775	855.25	0	0	713	713	0	11.5	110.4%	-	100.0%	-
BSh - SASU	100 - GENERAL SURGERY		2480	2450	1162.5	1090	1426	1380	713	690	98.9%	93.8%	96.8%	96.8%
BSh - 10	340 - RESPIRATORY MEDICINE		2170	2090.5	1395	1392.5	1426	1414.5	713	654.5	98.9%	99.8%	99.2%	133.9%
BSh - 11	430 - GERIATRIC MEDICINE		1782.5	1750	1170	1137.5	1426	1299.5	1069.5	986	98.5%	98.9%	91.1%	91.3%
BSh - 12	100 - GENERAL SURGERY		3937.5	3762.5	1550	1545	1426	1299.5	1069.5	1230.5	90.5%	99.7%	91.1%	115.1%
BSh - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1683.75	1395	1272.5	1069.5	1012	713	724.5	91.2%	84.4%	101.6%	101.6%
BSh - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1689.25	1240	1152.5	1069.5	1056	713	762	93.1%	108.1%	98.5%	109.7%
BSh - 16	100 - GENERAL SURGERY	101 - UROLOGY	3937.5	3926	1395	1260	1426	1276.5	713	713	93.3%	99.0%	89.0%	100.0%
BSh - 17	100 - GENERAL SURGERY	101 - UROLOGY	3937.5	3837.5	1162.5	1147.5	1426	1380	356.5	437	94.8%	98.7%	96.8%	122.6%
BSh - 18	300 - GENERAL MEDICINE		2712.5	2886.75	1550	1810	2465.5	2750	1426	1449	110.1%	116.8%	110.6%	101.6%
BSh - 2	502 - Gynaecology		1550	1310.25	775	780	1069.5	877.5	356.5	345	84.5%	-	91.4%	96.8%
BSh - 21 Flex	300 - GENERAL MEDICINE		930	1244.5	775	682.5	1069.5	954.5	356.5	402.5	133.8%	88.1%	89.2%	112.9%
BSh - 22	300 - GENERAL MEDICINE		775	771	0	5	713	713	0	0	99.4%	-	100.0%	-
BSh - 24	430 - GERIATRIC MEDICINE		1395	1344.25	1162.5	1172.5	713	713	713	792	98.4%	100.9%	100.0%	109.7%
BSh - 24 ASU	430 - GERIATRIC MEDICINE		775	775	0	0	713	656.5	0	0	100.0%	-	81.9%	-
BSh - 5	501 - OBSTETRICS		775	767.5	0	0	713	713	356.5	333.5	99.9%	-	100.0%	93.5%
BSh - 4	501 - OBSTETRICS		1395	1392.5	1007.5	1020	713	713	356.5	356.5	99.8%	101.2%	100.0%	100.0%
BSh - 7	300 - GENERAL MEDICINE		775	852.5	387.5	652.5	0	253	0	149.5	110.0%	168.4%	168.4%	
BSh - 8	300 - GENERAL MEDICINE		3937.5	3874.5	1395	1356	1426	1380	713	756	98.4%	118.6%	96.6%	106.5%
BSh - 9	430 - GERIATRIC MEDICINE	301 - GASTROENTEROLOGY	1782.5	1684	1170	1002.5	1426	1311	1069	977.5	95.0%	99.5%	91.9%	92.4%
BSh - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2722.5	387.5	345	3208.5	2503	0	11.5	78.1%	89.0%	79.6%	-
BSh - NCU	320 - CARDIOLOGY		775	762.5	0	0	713	644	0	11.5	98.4%	-	90.3%	-
BSh - NW23	320 - CARDIOLOGY		3937.5	3725.5	387.5	315	1069.5	1046.5	356.5	425.5	89.1%	132.9%	97.8%	119.4%
BSh - S&BU	420 - PAEDIATRICS		1142.5	1187	0	0	1069.5	1220.5	0	0	133.9%	-	115.1%	-
BSh - 14 (Resp 16)	110 - TRAUMA & ORTHOPAEDICS	101 - UROLOGY	1550	1481.5	775	777.5	713	805	356.5	333.5	99.8%	100.3%	112.9%	93.5%
BSh - 15	110 - TRAUMA & ORTHOPAEDICS		2170	2103	1550	1622.5	1069.5	1288	1069.5	843	96.9%	104.7%	120.4%	88.2%
BSh - 19 Card	320 - CARDIOLOGY		1550	1787	775	725	1069.5	1219	806	892	116.3%	116.0%	104.8%	104.8%
BSh - 19	300 - GENERAL MEDICINE		1887.5	1849	1102.5	1092.5	1736.5	1541	1023.5	966	98.0%	94.6%	88.7%	84.4%
BSh - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1667.5	775	1115	1426	1403	713	862.5	107.6%	143.9%	98.4%	121.0%
BSh - 20A	430 - GERIATRIC MEDICINE		1550	1620	1162.5	986	1426	1357	713	805	104.7%	94.7%	95.2%	113.9%
BSh - 8 / 3 ASU	430 - GERIATRIC MEDICINE		1550	1560.5	1007.5	952.5	1069.5	1035	713	644	100.7%	94.5%	90.3%	90.3%
BSh - AMUS	300 - GENERAL MEDICINE		3937.5	3920.5	775	787.5	1426	1357	713	747.5	99.6%	101.6%	95.2%	104.8%
BSh - HDU / CCU	300 - GENERAL MEDICINE		1142.5	1032.5	0	0	1069.5	966	0	11.5	88.8%	-	90.3%	-
BSh - MAU	800 - GENERAL MEDICINE		2247.5	1890.5	542.5	540	1426	1368.5	356.5	423.5	84.1%	96.0%	96.0%	119.4%

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