

Freedom of Information Request: 0050 2019/20

1) How much money has your trust received from the charge in total since it was introduced?

£30,278.36

This includes all monies received upfront for elective treatment provided for chargeable overseas patients since October 2017 to date. The upfront tariff referenced within this request is not mandatory and is not used by the Trust.

2) What is the cost, in either cash or staff hours and pay, of administering the charge to the trust

The Trust does not hold this information, and to provide it would require detailed analysis of roles within the Overseas Visitor Team.

3) Please provide a breakdown of the treatments subject to the charge and how much has been recouped for each treatment over the same period.

Speciality Description	Money Recouped
Neurosurgery	£432.22
General Medicine	£8,492.00
Trauma and Orthopaedics	£3,034.00
Diagnostic Imaging	£38.47
Plastic Surgery	£192.00
Antenatal	£1,550.00
Anticoag	£336.00
Cardiology	£1,001.00
Elderly Care	£688.00
Endocrinology	£182.00
ENT	£284.00
Haematology	£281.00
Maternity	£756.00
Obstetrics & Gynaecology	£2,880.00
Oncology	£384.00
Ophthalmology	£527.00
Pathology	£43.85
Pharmacy/Drugs	£20.32
Radiology	£2,461.00
Renal	£6,400.00
Respiratory	£179.00
Urology	£116.00
Total	£30,278.36

4) How much has the hospital spent on overseas patient treatments over the same period?

The total cost for all overseas non-reciprocal activity in 17/18 was £1,309,342. Unfortunately at this time we can't provide a part year breakdown or separate out the costs relating to activity that is chargeable up-front.