

Freedom of Information Request: 0283 2019/20

1. What is the size of the budget of the Estates and Facilities Directorate or wholly owned subsidiary (E+F)?

Estates - £22,428,846

Facilities - £50,028,000

2. What is the total whole time equivalent head count of the Estates and facilities?

Department Name	Headcount	FTE
295 Accounts Payable	1	1.00
295 BHH Domestics	334	245.45
295 BHH Portering	102	89.29
295 BHH Portering & Domestics Management	2	1.48
295 BHH Refectory Restaurant & Hospitality	8	6.84
295 Building Maint - Sol	6	5.40
295 Building Maintenance - BHH	18	18.00
295 Car Parking - Public - BHH	2	2.00
295 Catering - Coffee Shop - Sol	6	3.77
295 Catering - Cpu	39	35.26
295 Catering - End Unit - BHH	8	8.00
295 Catering - Restaurant - Sol	6	5.36
295 Catering And Solihull Facilities Management	4	3.96
295 Catering -End Unit - Sol	8	6.50
295 CS: Day to Day Clinics	2	1.20
295 Domestics - Sol	85	65.40
295 EBME - BHH	13	11.56
295 EBME - Solihull	5	4.80
295 Elec Maint - Solihull	3	3.00
295 Electrical Eng - BHH	12	12.00
295 Energy & Utilities - BHH	1	1.00
295 Eng Maint - Sol	4	4.00
295 Estates BHH A&C Support	4	4.00
295 Estates Management Team	14	13.53
295 Facilities Compliance Team	5	4.51
295 Facilities Management Team	11	10.60
295 Fothergill Coffee Shop	3	1.87
295 GHH Catering Ward Hostesses	65	42.97
295 GHH Domestics	160	100.63
295 GHH EBME	10	9.00
295 GHH Estates Day to Day	31	30.75

295 GHH Porterung	39	35.07
295 Good Hope A&E Coffee Shop	9	5.13
295 Good Hope End Unit	11	9.73
295 Good Hope Facilities Management	3	3.00
295 Good Hope Restaurant	6	3.93
295 Good Hope Richard Salt Coffee Shop	6	3.80
295 Head Of Education Office	1	0.67
295 Industrial Section - Bhh	6	6.00
295 Land + Property Development	5	5.00
295 Mechanical Eng - Bhh	18	18.00
295 Medical Equipment Library	7	6.80
295 OP Estates Officers - BHH	11	11.00
295 Op Estates Officers - Sol	7	6.60
295 Operational Finance	2	2.00
295 Performance and Delivery	1	1.00
295 Porters - Sol	26	23.88
295 Quality & Information	9	7.40
295 Solihull A&C Support	3	3.00
295 Solihull Porterung & Domestic Management	5	5.00
295 Transport Services	6	6.00
304 Z10 Electro Biomedical Engineering	39	37.23
304 Z10 Estates Management	4	3.04
304 Z10 Estates Project Team	5	4.80
304 Z5 Catering Cellar Restaurant	2	2.00
304 Z5 Catering Clocktower	2	1.68
304 Z5 Catering Food Production	143	83.47
304 Z5 Catering-Food Service	38	27.99
304 Z5 DeContamination	13	13.00
304 Z5 Domestic	218	149.17
304 Z5 Front House Reception	7	4.59
304 Z5 Hospitality	2	2.00
304 Z5 Hotel Services Management	14	13.80
304 Z5 Non Patient Transport	19	18.69
304 Z5 Porters	102	98.40
Grand Total	1930	1491.07

3. What is the value of the services contracted out by the estates and facilities per annum?

Estates - £2,368,970

Facilities - £8,142,100

A number of FM services at the QE site are provided as part of the Trust's PFI contract.

4. What is the title of the most senior estates and facilities post?

Director of Asset Management

Director of Facilities

5. Is the most senior post a board position?

No

6. What is the salary of the most senior estates and facilities post?

Banding - £100,000 - £120,000