

Freedom of Information Request: 0396 2019/20

Under the Freedom of information Act 2000, please will you provide the following details relating to ground maintenance and gardening service contracts given out or awarded by the NHS (West Midlands):

- 1. What was the annual budget for contract ground maintenance and gardening services undertaken at each of the following hospitals sites for the years 2017/2018?**
 - a. Solihull hospital – £20,074
 - b. Birmingham Heartlands hospital £127,854
 - c. Good Hope hospital £65,728

- 2. How much is budgeted to be spent on contract ground maintenance and gardening services at each of the following hospitals sites in 2019/2020 and 2020/2021?**
 - a. Solihull hospital – £60,000 for both 19/20 and 20/21
 - b. Birmingham Heartlands hospital - £77,141 for both 19/20 and 20/21
 - c. Good Hope hospital – £79,215 for both 19/20 and 20/21

- 3. How much was actually spent on contract ground maintenance and garden services at each of the following hospital sites in 2017/2018 and 2018/2019?**
 - a. Solihull hospital - 17/18 - £34,601 18/19 - £81,723
 - b. Birmingham Heartlands hospital - 17/18 - £137,471 18/19 - £97,865
 - c. Good Hope hospital - 17/18 - £72,043 18/19 - £91,793

Please note that this split is as close to accurate as we can provide – some of the Solihull costs were included in the BHH contracts (this also includes winter grounds works and salting)

- 4. Which department, service or company is currently contracted (or has responsibility) for providing ground maintenance and gardening services at each of the following hospital sites?**
 - a. Solihull hospital
 - b. Birmingham Heartlands hospital
 - c. Good Hope hospital

The responsibility for ground maintenance across all sites sits with the Estates Department. The Trust currently has a contract with Shirley Heath Trees who provide ground maintenance services across all three sites.

- 5. Finally can you provide the details of the main contact (person, department, service or company) who awards and (or) arranges/manages the NHS hospital ground maintenance and gardening service contracts in the West Midlands**

We don't manage contracts across the West Midlands; however the contract management is undertaken by Richard Trueman in Estates.
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