

## UHB AHP Agency Spend from May 2019 to October 2019

Month	Specialty	Supplier	Number of Shifts	Total Cost of Shifts
April	Occupational Therapist Specialist	Maxxima	39	£8,366.67
	Physiotherapist Specialist	Maxxima	2	£244.82
<b>April Total</b>			<b>41</b>	<b>£8,611.49</b>
May	Occupational Therapist Specialist	Maxxima	96	£21,853.64
	Physiotherapist	Maxxima	35	£5,647.02
	Physiotherapist Specialist	Maxxima	211	£27,974.56
<b>May Total</b>			<b>342</b>	<b>£55,475.22</b>
June	Occupational Therapist Specialist	Maxxima	100	£24,993.25
	Physiotherapist	Maxxima	30	£6,363.75
	Physiotherapist Specialist	Maxxima	302	£39,071.38
<b>June Total</b>			<b>432</b>	<b>£70,428.38</b>
July	Occupational Therapist Specialist	Maxxima	93	£22,845.83
	Physiotherapist	Maxxima	31	£6,382.50
	Physiotherapist Specialist	Maxxima	307	£48,274.84
		Piers Meadows	14	£695.98
<b>July Total</b>			<b>445</b>	<b>£78,199.15</b>
August	Occupational Therapist Specialist	Maxxima	89	£21,847.78
		Piers Meadows	24	£3,638.28
	Physiotherapist	Maxxima	24	£4,692.00
	Physiotherapist Specialist	Maxxima	244	£39,015.96
		Piers Meadows	81	£6,888.38
<b>August Total</b>			<b>462</b>	<b>£76,082.40</b>
September	Occupational Therapist Specialist	Locum Placement Group	3	£522.04
		Maxxima	65	£14,009.06
		Piers Meadows	21	£4,714.32
	Physiotherapist	Maxxima	21	£3,874.50
	Physiotherapist Specialist	Maxxima	205	£31,836.12
		Piers Meadows	68	£6,323.54

<b>September Total</b>			<b>383</b>	<b>£61,279.58</b>
<b>October</b>	<b>Occupational Therapist Specialist</b>	Maxxima	31	£4,319.28
		Piers Meadows	23	£5,212.95
	<b>Physiotherapist</b>	Maxxima	23	£4,218.90
	<b>Physiotherapist Specialist</b>	Maxxima	150	£30,519.46
		Piers Meadows	74	£7,042.92
<b>October Total</b>			<b>301</b>	<b>£51,313.51</b>
<b>Grand Total</b>			<b>2406</b>	<b>£401,389.73</b>

\*Trustwide AHP agency bookings moved onto a new system in May 2019.