

Freedom of Information Request: 0473

University Hospitals Birmingham NHS Foundation Trust (UHB) completed a merger by acquisition of Heart of England NHS Foundation Trust (HEFT) on 1st April 2018. Due to historical differences in data collection/reporting across UHB and the former Heart of England NHS Foundation Trust this response has been provided by hospital site.

Queen Elizabeth Hospital

I was hoping you could help me with the below:

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1. Please could you confirm the names of the top 6 locum agencies you have the most spend with within AHP/HSS there at the trust from the financial year 2017 – 2018

AHP's	HSS (inc Pharmacy)
Maxxima	Maxxima
Piers Meadows	HCL
	Day Webster
	Total Assist
	Your World Nursing
	Athona

2. Please could you state the utilisation rate for each agency that has been achieved. This should amount to the total value of AHP locum spend supplied by each agency during the 2017 -2018 financial year as a percentage of total AHP locum spend in the same period.

AHP	% Spend with Each Agency
Maxxima	99%
Piers Meadows	1%

3. Please can you break down your total spend on AHP/HSS agency staff during the financial year 2017 – 2018 for the specialisms below?

- Radiographers
- Sonographers

(Please combine Radiographers and Sonographers if it's not possible to separate them!) £4,000

-	Clinical Physiologists	£0
-	Audiologists	£0
-	Speech Therapists	£0
-	Physiotherapists	£102,000
-	Dietetics (dieticians)	£118,000
-	Occupational Therapists	£109,000
-	Podiatrists	£0
-	Biomedical Scientists	£1,200,000

Heartlands, Good Hope and Solihull Hospital

I was hoping you could help me with the below:

1. Please could you confirm the names of the top 6 locum agencies you have the most spend with within AHP/HSS there at the trust from the financial year 2017 - 2018

- 1) OF No CC Thorn
- 2) MPP
- 3) Actonbanks
- 4) First Point
- 5) HCL
- 6) RIG

2. Please could you state the utilisation rate for each agency that has been achieved. This should amount to the total value of AHP locum spend supplied by each agency during the 2017 -2018 financial year as a percentage of total AHP locum spend in the same period.

- 1) OF No CC Thorn- 12%
- 2) MPP- 11%
- 3) Actonbanks- 6%
- 4) First Point- 5%
- 5) HCL- 4%
- 6) RIG- 4%

3. Please can you break down your total spend on AHP/HSS agency staff during the financial year 2017 – 2018 for the specialisms below?

A decorative graphic on the left side of the page, consisting of several overlapping, light blue circular and curved lines.

- **Radiographers**

- **Sonographers**

(Please combine Radiographers and Sonographers if it's not possible to separate them!)

- **Clinical Physiologists**

- **Audiologists**

- **Speech Therapists**

- **Physiotherapists**

- **Dietetics**

- **Occupational Therapists**

- **Podiatrists**

- **Biomedical Scientists**

- Radiographers and Sonographers- £1,930,256
- Physiotherapists and OTs- £1,027,952
- Audiology- £46,106

Please note we do not report agency usage of Speech Therapists, Physiotherapists, Dieticians, Occupational Therapists and Podiatrists separately.