

Freedom of Information Request: 0521

University Hospitals Birmingham NHS Foundation Trust (UHB) completed a merger by acquisition of Heart of England NHS Foundation Trust (HEFT) on 1st April 2018. Due to historical differences in data collection/reporting across UHB and the former Heart of England NHS Foundation Trust this response has been provided by hospital site.

Queen Elizabeth Hospital

1. **How many agency nursing shifts have been filled from 1st March to 1st October 2018?**
3409
2. **What is your yearly trust spend on agency nurses, broken down into grade and specialty including but not limited to General nurses, Theatre Nurses, Mental Health Nurses, A&E Nurses, Midwifery and ITU/ICU Nurses?**
3. The Trust does not hold this information by band. However, specialty details are provided below.

Specialty	Agency Nurse Expenditure 2017/18 £'000s
Cardiology	10
Renal	230
Liver	130
Burns & Plastics	30
Trauma & Orthopaedics	400
Neuro Wards	220
Urology	20
A&E	30
General Medical Wards	500
Clinical Decision Unit	180
Total Agency Nurse Spend 2017/18	1,750

4. **What is your yearly trust spend on agency nurses via OFF-framework agencies, broken down into grade and specialty?**
£0
5. **How many agency nursing shifts have been filled at a rate higher than CPP NHSi Caps by a framework agency in the past 3 months?**
0.
6. **How many agency nursing shifts have been filled at a rate higher than CPP NHSi Caps by a framework agency in the past 12 months?**
0.

7. **Please can you outline your spend for per agency, broken down by grade and specialty of nurses over the past 12 months?**

Breakdown for the following 12 month period: July 2017- August 2018

The Trust does not hold this information by band. However, specialty details are provided below.

Agency	Specialty	Actual Cost £'000
Arcadia	Ambulatory Care	1
Arcadia	Burns & Plastics	5
Arcadia	Cardiology	1
Arcadia	Clinical Decision Unit	1
Arcadia	Liver	113
Arcadia	Neuro	23
Arcadia	Private Patient	1
Arcadia	Renal	69
Arcadia	Theatres	4
Arcadia	Trauma & Orthopaedics	43
Arcadia	Urology	1
Firstpoint	A&E	2
Firstpoint	Ambulatory Care	59
Firstpoint	Burns & Plastics	4
Firstpoint	Cardiology	1
Firstpoint	CDU	32
Firstpoint	Critical Care	83
Firstpoint	General	24
Firstpoint	Liver	159
Firstpoint	Neuro	62
Firstpoint	Private Patient	2
Firstpoint	Renal	19
Firstpoint	Theatres	1
Firstpoint	Trauma & Orthopaedics	108
Firstpoint	Urology	8
HCL	Ambulatory Care	9
HCL	Burns & Plastics	4
HCL	Cardiology	1
HCL	Clinical Decision Unit	23
HCL	Critical Care	6
HCL	General Medical Wards	35
HCL	Liver	34
HCL	Neuro	27
HCL	Private Patient	1
HCL	Renal	8

HCL	Trauma & Orthopaedics	41
HCL	Urology	5
Medacs	A&E	13
Medacs	Ambulatory Care	25
Medacs	Burns & Plastics	11
Medacs	Cardiology	1
Medacs	CDU	58
Medacs	Critical Care	4
Medacs	General Medical Wards	4
Medacs	Liver	88
Medacs	Neuro	59
Medacs	Private Patient	3
Medacs	Renal	36
Medacs	Theatres	26
Medacs	Trauma & Orthopaedics	94
Medacs	Urology	12
Medics Pro	A&E	8
Medics Pro	Ambulatory Care	13
Medics Pro	Burns & Plastics	16
Medics Pro	Cardiology	2
Medics Pro	Clinical Decision Unit	54
Medics Pro	Critical Care	47
Medics Pro	Liver	237
Medics Pro	Neuro	91
Medics Pro	Private Patient	11
Medics Pro	Renal	105
Medics Pro	Trauma & Orthopaedics	187
Medics Pro	Urology	14
MSI	Cardiology	1
MSI	Liver	7
MSI	Neuro	9
MSI	Renal	4
MSI	Trauma & Orthopaedics	10
MSI	Urology	1
Grand Total		2,274

8. How many shifts have you filled on A&E broken down by band and how many have been filled at above CPP NHSi cap?

The Trust does not hold this information by band. However, specialty details are provided below.

79 shifts filled within A&E from July 2017 to August 2018 (12 months)

Agency	Number of shifts
Medacs	43
Medics Pro	27
Firstpoint	8
MSI	1
Total	79

No agency nursing shifts filled at a rate higher than CPP.

Heartlands, Good Hope and Solihull Hospital

- 1) **How many agency nursing shifts have been filled from 1st March to 1st October 2018?**

15578

- 2) **What is your yearly trust spend on agency nurses, broken down into grade and specialty including but not limited to General nurses, Theatre Nurses, Mental Health Nurses, A&E Nurses, Midwifery and ITU/ICU Nurses?**

See attached spreadsheet.

- 3) **What is your yearly trust spend on agency nurses via OFF-framework agencies, broken down into grade and specialty?**

See attached spreadsheet.

- 4) **How many agency nursing shifts have been filled at a rate higher than CPP NHSi Caps by a framework agency in the past 3 months?** 1663

- 5) **How many agency nursing shifts have been filled at a rate higher than CPP NHSi Caps by a framework agency in the past 12 months?** 4026

- 6) **Please can you outline your spend for per agency, broken down by grade and specialty of nurses over the past 12 months?** £9.7m.

- 7) **How many shifts have you filled on A&E broken down by band and how many have been filled at above CPP NHSi cap?**

	Within cap	Out of cap
Band 5 RN	1146	1639
Band 5 RMN	7	