University Hospitals Birmingham

Freedom of Information Request:0569

University Hospitals Birmingham NHS Foundation Trust (UHB) completed a merger by acquisition of Heart of England NHS Foundation Trust (HEFT) on 1st April 2018. Due to historical differences in data collection/reporting across UHB and the former Heart of England NHS Foundation Trust this response has been provided by hospital site.

Queen Elizabeth Hospital Birmingham

1. Please state the trust total spend on general nursing staff in 2017?

£123,285,091

2. Please state the trust total spend on general nursing staff from 01/01/2018 to 30/09/2018?

£97,774,446

3. Please state the trust spend for temporary agency general nursing staff in 2017?

£2,978,693

4. Please state the trust spend for temporary agency general nursing staff from 01/01/2018 to 30/09/2018?

£1,092,550

5. Please state the trust total spend for international nursing recruitment for 2017?

£0

6. Please state the trusts total spend for international nursing recruitment from 01/01/2018 to 30/09/2018?

£0

7. Do the trust engage with any recruitment agencies for the recruitment of international nurses?

No.

8. If yes, please state the names of these recruitment agencies?

Not applicable.

9. Do the trust use off framework agencies for the supply of temporary general nurses?

No.

10. How many hours were worked by temporary general nursing agency staff in 2017?

33,194.47 hours from 26/06/2017 to 31/12/2017. We do not hold information prior to this date as the recording system has been changed.

11. How many hours were worked by temporary general nursing agency staff between 01/01/2018 to 30/09/2018?

47,387.66

12. How many permanent general nurses left the trust in 2017?

112

13. How many permanent general nurses left the trust between 01/01/2018 to 30/09/2018?

73

14. Please breakdown the trust spend on temporary agency doctors for the following disciplines in 2017;

- a. Emergency Doctors £1,135,091 b. Radiology Doctors
 - £109,498
- c. Paediatric Doctors

£0

- d. Orthopaedic Doctors
- £908,943 (Trauma and Orthopaedic)
- e. Psychiatric Doctors
- £0

15. Please breakdown the trust spend on temporary agency doctors for the following disciplines between 01/01/2018 to 30/09/2018;

- a. Emergency Doctors £1,471,114
- b. Radiology Doctors £133,622 £0
- c. Paediatric Doctors

d. Orthopaedic Doctors £1,095,759 f_{0}

- e. Psychiatric Doctors
- 16. Please state the trust total spend for international doctors recruitment for 2017?

£20,307

17. Please state the trusts total spend for international doctors recruitment from 01/01/2018 to 30/09/2018?

£0

18. Do the trust engage with any recruitment agencies for the recruitment of international doctors?

The Trust does not engage with recruitment agencies for the recruitment of permanent international doctors.

19. If yes, please state the names of these recruitment agencies?

Not applicable.

20. Do the trust use off framework agencies for the supply of temporary doctors?

No.

21. How many hours of agency doctors were supplied to the trust in 2017?

67,950 hours.

22. How many hours of agency doctors were supplied to the trust between 01/01/2018 to 30/09/2018?

91,046 hours.

Heartlands, Good Hope and Solihull Hospital

1. Please state the trust total spend on general nursing staff in 2017?

See attached spreadsheet.

2. Please state the trust total spend on general nursing staff from 01/01/2018 to 30/09/2018?

See attached spreadsheet.

3. Please state the trust spend for temporary agency general nursing staff in 2017?

See attached spreadsheet.

- 4. Please state the trust spend for temporary agency general nursing staff from 01/01/2018 to 30/09/2018? See attached spreadsheet.
- 5. Please state the trust total spend for international nursing recruitment for 2017?

Nil.

6. Please state the trusts total spend for international nursing recruitment from 01/01/2018 to 30/09/2018?

Nil.

7. Do the trust engage with any recruitment agencies for the recruitment of international nurses?

No.

8. If yes, please state the names of these recruitment agencies?

Not applicable.

9. Do the trust use off framework agencies for the supply of temporary general nurses?

No.

10. How many hours were worked by temporary general nursing agency staff in 2017?

198323

11. How many hours were worked by temporary general nursing agency staff between 01/01/2018 to 30/09/2018?

176863

12. How many permanent general nurses left the trust in 2017?

314 nurses, FTE 280.71.

13. How many permanent general nurses left the trust between 01/01/2018 to 30/09/2018?

235 nurses, FTE 208.96

- 14. Please breakdown the trust spend on temporary agency doctors for the following disciplines in 2017;
- b. Emergency Doctors
- c. Radiology Doctors
- d. Paediatric Doctors
- e. Orthopaedic Doctors
- f. Psychiatric Doctors

See attached spreadsheet.

- 15. Please breakdown the trust spend on temporary agency doctors for the following disciplines between 01/01/2018 to 30/09/2018;
- a. Emergency Doctors
- b. Radiology Doctors
- c. Paediatric Doctors
- d. Orthopaedic Doctors
- e. Psychiatric Doctors

See attached spreadsheet.

16. Please state the trust total spend for international doctors recruitment for 2017?

We do not hold this information.

17. Please state the trusts total spend for international doctors recruitment from 01/01/2018 to 30/09/2018?

We do not hold this information.

18. Do the trust engage with any recruitment agencies for the recruitment of international doctors?

No.

19. If yes, please state the names of these recruitment agencies?

Not applicable.

20. Do the trust use off framework agencies for the supply of temporary doctors?

No.

21. How many hours of agency doctors were supplied to the trust in 2017?

138,440 hours.

22. How many hours of agency doctors were supplied to the trust between 01/01/2018 to 30/09/2018?

162,223 hours.