

Freedom of Information Request: 0570

University Hospitals Birmingham NHS Foundation Trust (UHB) completed a merger by acquisition of Heart of England NHS Foundation Trust (HEFT) on 1st April 2018. Due to historical differences in data collection/reporting across UHB and the former Heart of England NHS Foundation Trust, some responses have been provided by hospital site.

Breakdown of your total annual IT budget for the last 3 financial years.

Please break this down as follows:

FY 15-16

The information for Heartlands, Good Hope and Solihull Hospital is available on the Trust's website at <https://hqs.uhb.nhs.uk/foi-5386-it-spend/>. We are therefore withholding this information under Section 21 of the Freedom of Information Act 2000 "information already accessible".

Please see information for QEHB below:

Categories		Actual spend FY 2015-16	
		Rev (£)	Cap (£)
Total IT spend (A + B + C + D + E + F)		12886575	1090000
A	Total organisational spend on software (clinical and business related software, office and admin software including licences but excluding implementation and support)	4060000	
B	Total organisational spend on IT services and support	538000	
C	Total organisational spend on in-house IM&T staff (excluding spend on outsourcing services)	3374947	
D	Total organisational spend on hardware	1466000	1090000
E	Total organisational spend on communications	761873	
F	Other ICT spend (this will include ICT spend which is not captured in above mentioned categories, like other ICT charges, costs related to running services for other NHS bodies, Medical devices, POC testing, etc.)	2685755	

FY 16-17

This information is available on the Trust's website at <https://hgs.uhb.nhs.uk/foi-0379-it-spend/> . We are therefore withholding this information under Section 21 of the Freedom of Information Act 2000 "information already accessible " .

FY 17-18

This information is available on the Trust's website at <https://hgs.uhb.nhs.uk/foi-0379-it-spend/> . We are therefore withholding this information under Section 21 of the Freedom of Information Act 2000 "information already accessible " .