

FOI REQUEST NUMBER: 5240

Please could you provide the below information for date range 01/04/2016 – 30/04/2017 for Nursing and HCA Staff within the trust

**1. Spend Overall for A and E, ITU, General Nurses, Theatres**

<b>FY16-17 (Apr-Mar)</b>	<b>£</b>
A & E	10,935,478
CRITICAL CARE	8,587,997
THEATRES	9,142,266
ACUTE MEDICINE	13,176,448
CARDIOLOGY	7,241,376
GENERAL MEDICINE	3,995,563
RESPIRATORY MEDICINE	8,015,161
STROKE	5,688,811
CLIN HAEM / ONCOLOGY	3,792,737
DERMATOLOGY	357,027
DIABETES	4,135,312
NEUROLOGY	16,609
RENAL MEDICINE	5,239,842
RHEUMATOLOGY	273,000
OPHTHALMOLOGY	206,856
TRAUMA & ORTHOPAEDIC	8,228,214
ENT	1,389,586
THORACIC SURGERY	1,680,614
UROLOGY	1,893,318
VASCULAR SURGERY	207,174
GASTROENTEROLOGY	4,397,772
GENERAL SURGERY	7,514,613

\*Note figures are April16 to March17.

**2. Number of shifts filled and agency spend at November cap for A and E, ITU, General Nurses, Theatres**

We do not agree any shifts to be filled specifically at November cap rate. A number of shifts were filled outside of April cap within A & E, ITU and Theatres but non-specifically at November cap.

**3. Number of shifts filled and agency spend at Feb rate Cap for A and E, ITU, General Nurses, Theatres**

We do not agree any shifts to be filled specifically at February cap rate. A number of shifts were filled outside of April cap within A & E, ITU and Theatres but non-specifically at February cap.

I can confirm that the following number of shifts were filled outside of April cap within the timeframe stipulated:

A&E – 1028 £616.8k

Theatres 1663 - £873k

Critical care 124 - £790k

All other areas 1328 - £647.4k

**4. Number of shifts filled and agency spend at Secondary / break glass framework rates for A and E, ITU, General Nurses Theatres**

A number of shifts were filled outside of secondary break glass rate within A & E, ITU and Theatres but non-specifically at secondary/break glass rate

**5. Number of shifts filled and agency spend through none framework agencies for A and E, ITU, General Nurses, Theatres**

Critical Care - 136 - £56.1k

A&E - 46 - £20.7k

Theatres - 0

General -43 - £16.1k

**6. Could you please detail the number of agencies you have on your tier 1 supplier list names for nursing staff?**

26

**7. Please detail the names of agencies you use off framework and breakdown of the charge rates?**

Thornbuty £63.45 Monday – Friday 8 – 14.00, £78.95 Monday – Thursday 2pm – 8am, £84.45 Friday 2pm – Monday 8am

Synergy Personnel Solutions – April cap compliant

**8. Could you please detail the number of reported agency DNA shifts within the trust 01/04/2016 – 30/04/2017**

We do not hold this information

- 9. Could you please detail the number of shifts or hours that remained unfilled by agency and if possible in category A and E, ITU, General Nurses, Theatres**

We do not hold this information