

Heart of England NHS Foundation Trust - Safer Staffing Return

Jan-15

Ward name	Main 2 Specialities on each ward		Day						Night					
			Registered midw/urses		Care Staff		Registered midw/urses		Care Staff		Average fill rate - registered nurse/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurse/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
SHH - 1	502 - Gynaecology		1162.5	1162	775	827.5	1069.5	956.5	1069.5	356.5	95.7%	84.9%	100.0%	
SHH - 1.0	100 - GENERAL SURGERY	101 - UROLOGY	1782.5	1746.5	1162.5	1145	1069.5	1058	713	724.5	98.5%	98.9%	101.6%	
SHH - 1.2	100 - GENERAL SURGERY	101 - UROLOGY	2170	2187	1395	1800	1426	1414.5	713	1288	100.0%	120.0%	100.0%	
SHH - 1.9	300 - GENERAL MEDICINE	800 - CLINICAL ONCOLOGY	2355	2454	775	858	1426	1426	356.5	345	104.7%	84.2%	100.0%	
SHH - 2	300 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	3937.5	2120	1162.5	1800	1426	1403	713	1345.5	109.4%	154.8%	100.0%	
SHH - 2.1	430 - GERIATRIC MEDICINE		1550	1721	775	1332	1069.5	1061	713	816.5	117.7%	117.4%	114.5%	
SHH - 2.4	340 - RESPIRATORY MEDICINE		1937.5	2145	1550	1465	1426	1426	713	724.5	100.0%	100.0%	101.6%	
SHH - 2.4 HIV	340 - RESPIRATORY MEDICINE		1162.5	835	387.5	397.5	1069.5	954.5	356.5	345	80.4%	102.6%	89.2%	
SHH - 2.6	340 - RESPIRATORY MEDICINE		1162.5	1065	775	737.5	1069.5	1000.5	356.5	333.5	91.8%	97.6%	93.5%	
SHH - 2.7	350 - INFECTIOUS DISEASES		1162.5	1212.5	775	795	713	747.5	713	783.5	102.6%	104.8%	111.3%	
SHH - 2.8	350 - INFECTIOUS DISEASES		1782.5	1847.5	1162.5	1190	1426	1380	1069.5	1127	103.3%	102.4%	105.4%	
SHH - 2.9	350 - GENERAL MEDICINE		1550	1688.5	1550	1626	1414.5	1414.5	713	1198	102.2%	102.2%	107.7%	
SHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	2325	2005	1162.5	1332.5	1426	1426	1069.5	1115.5	98.2%	104.3%	105.4%	
SHH - 3.0	430 - GERIATRIC MEDICINE		1550	1610	1550	1652.5	1069.5	1115.5	1069.5	1104	103.9%	104.3%	103.2%	
SHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	3937.5	2007.5	1162.5	1072.5	1069.5	1058	356.5	356.5	92.3%	98.3%	100.0%	
SHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	775	907.5	0	25	713	831.5	0	11.5	117.1%	130.6%	-	
SHH - 5	320 - ENT		1782.5	1825	1007.5	995	1069.5	1054	713	735	102.4%	98.0%	103.2%	
SHH - 6	320 - CARDIOLOGY		1550	1651.5	775	800	1069.5	1058	356.5	356.5	105.9%	103.2%	98.9%	
SHH - 7 HDU	300 - GENERAL MEDICINE		3937.5	1960	0	82.5	1782.5	1794	0	11.5	100.0%	100.0%	100.0%	
SHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	2172	1550	1462.5	1426	1381.5	1069.5	1266.5	93.4%	94.4%	97.0%	
SHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2372	1550	1550	1426	1403	1069.5	1266	102.0%	100.0%	118.3%	
SHH - AMU	300 - GENERAL MEDICINE		4317.5	4160	1550	1572.5	3736	3772	1299.5	1380	96.2%	101.8%	105.2%	
SHH - AMU2	300 - GENERAL MEDICINE		1550	1527.5	775	815	1069.5	1069.5	713	609.5	98.5%	105.2%	85.5%	
SHH - BEECH	430 - GERIATRIC MEDICINE		1525	1330	1137.5	1005	1069.5	1069.5	713	759	87.2%	88.4%	100.0%	
SHH - CCU	320 - CARDIOLOGY		1162.5	1150	0	0	1069.5	1058	0	0	98.9%	98.9%	-	
SHH - HADU	430 - GERIATRIC MEDICINE		1912.5	1525	637.5	562.5	1799.5	1219	356.5	345	79.7%	69.3%	96.8%	
SHH - ICU	300 - GENERAL MEDICINE		4650	4275	0	25	4278	3990.5	0	0	91.9%	93.3%	-	
SHH - INU	420 - PAEDIATRICS		4650	4647.5	0	87.5	4278	3998.5	0	23	97.8%	91.1%	-	
SHH - Paeds TB	420 - PAEDIATRICS		1162.5	1266.5	387.5	525	1069.5	1012	356.5	391	108.9%	161.3%	109.7%	
SHH - Paeds HDU	420 - PAEDIATRICS		775	717.5	0	0	713	667	0	0	92.6%	93.5%	-	
SHH - SAU	100 - GENERAL SURGERY		2480	2388.5	1162.5	1042.5	1426	1307	713	690	96.3%	95.2%	96.8%	
SHH - Ward 7 Flex	300 - GENERAL MEDICINE		675	682.5	337.5	292.5	621	598	310.5	276	101.1%	96.3%	88.9%	
SHH - Aspen	501 - OBSTETRICS		1162.5	1007.5	775	785	713	1092.5	713	655.5	120.7%	98.7%	91.9%	
SHH - Cedar	501 - OBSTETRICS		1162.5	1162.5	1162.5	945	713	802	713	844	100.0%	95.9%	112.9%	
SHH - Maple	501 - OBSTETRICS		1395	1435	775	957.5	1069.5	1069.5	713	391	100.0%	100.0%	94.8%	
SHH - 10	340 - RESPIRATORY MEDICINE		2170	2092	1395	1252.5	1426	1504	713	877.5	96.4%	89.8%	107.7%	
SHH - 11	430 - GERIATRIC MEDICINE		1782.5	1688	1782.5	1537.5	1426	1289.5	1069.5	1000.5	94.7%	90.1%	93.5%	
SHH - 12	100 - GENERAL SURGERY		2087.5	1926	1550	1402.5	1426	1311	1069.5	1322.5	92.3%	91.9%	123.7%	
SHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1648.5	1395	1377.5	1069.5	1023.5	713	768	92.9%	91.6%	109.7%	
SHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1568.25	1240	1307.5	1069.5	1023.5	713	747.5	88.0%	109.5%	104.8%	
SHH - 16	100 - GENERAL SURGERY		3937.5	1811.5	1395	1227.5	1426	1220.5	713	713	93.5%	88.0%	100.0%	
SHH - 17	100 - GENERAL SURGERY		1937.5	1796.25	1162.5	1080	1426	1265	356.5	391	92.4%	88.7%	109.7%	
SHH - 18	300 - GENERAL MEDICINE		3050	2841.5	1550	1642.5	2806	2495.5	1426	1483.5	98.6%	106.0%	104.0%	
SHH - 2	300 - Gynaecology	100 - GENERAL SURGERY	1550	1473	775	762.5	1069.5	1012	356.5	368	95.0%	94.6%	103.2%	
SHH - 21 Flex	300 - GENERAL MEDICINE		990	1068	775	760	1069.5	931.5	356.5	329	118.8%	87.1%	148.4%	
SHH - 22	300 - GENERAL MEDICINE		775	720	0	40	713	563.5	0	11.5	92.9%	79.0%	-	
SHH - 24	430 - GERIATRIC MEDICINE		1395	1430	1162.5	1142.5	713	769	713	762	102.5%	98.3%	109.7%	
SHH - 24 ASU	430 - GERIATRIC MEDICINE		775	762.5	0	12.5	713	676.5	0	0	96.4%	95.2%	-	
SHH - 7	300 - GENERAL MEDICINE		3937.5	970	387.5	762.5	724.5	747.5	358	480	125.2%	196.8%	103.2%	
SHH - 8	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	3937.5	1812.5	1395	1510	1426	1219	713	828	100.0%	108.2%	116.1%	
SHH - 9	430 - GERIATRIC MEDICINE		1462.5	1462.5	1462.5	1426	1426	1598	1069.5	943	83.7%	83.0%	85.2%	
SHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2880	387.5	400	3208.5	2645	0	0	103.2%	82.4%	-	
SHH - ICU	320 - CARDIOLOGY		775	752.5	0	0	713	686.5	0	11.5	97.1%	82.3%	-	
SHH - NW23	320 - CARDIOLOGY		1937.5	1926.5	387.5	445	1069.5	1046.5	356.5	414	77.4%	114.8%	97.8%	
SHH - SCBU	420 - PAEDIATRICS		1162.5	1307.5	0	0	1069.5	1150	0	0	112.5%	-	107.5%	
SHH - 4	501 - OBSTETRICS		775	797.5	0	0	713	791.5	345	345	97.7%	96.4%	96.8%	
SHH - 5	501 - OBSTETRICS		1395	1415	1007.5	1050	713	713	356.5	356.5	101.4%	104.2%	100.0%	
SH - 14 (was 16)	100 - GENERAL SURGERY		1550	1556.5	775	805	713	816.5	356.5	356.5	100.0%	103.9%	114.5%	
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2170	2091.25	1395	1445	1069.5	1216.5	1069.5	862.0	95.9%	106.1%	80.0%	
SH - 17 Card	320 - CARDIOLOGY		1550	1767.5	775	822.5	1069.5	1322.5	356.5	690	114.0%	119.0%	123.7%	
SH - 18	392 - CRITICAL CARE MEDICINE		1437.5	1530	912.5	1077.5	1322.5	1426	838.5	816.5	106.4%	118.1%	97.3%	
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1697.5	775	1215	1426	1357	713	839.5	105.5%	106.8%	117.7%	
SH - 20A	430 - GERIATRIC MEDICINE		1550	1579.5	1162.5	1070	1426	1322.5	713	690	101.9%	92.0%	96.8%	
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1550	1636	1007.5	1130	1069.5	1081	713	655.5	105.9%	112.2%	91.9%	
SH - AMUS	300 - GENERAL MEDICINE		1937.5	1867.5	775	842.5	1426	1368.5	713	770.5	96.4%	92.6%	105.1%	
SH - HDU / CCU	300 - GENERAL MEDICINE		1162.5	1075	0	0	1069.5	943	0	0	92.8%	88.2%	-	