

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Heartlands	BHH - 1	502 - GYNAECOLOGY		1162.5	1141.25	775	605	1069.5	897	356.5	299	98.2%	78.1%	83.9%	83.9%
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1782.5	1725	1162.5	1180	1069.5	1035	713	713	96.8%	101.5%	96.8%	100.0%
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2170	2156.25	1395	1635	1426	1368.5	713	977.5	99.4%	117.2%	96.0%	137.1%
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2325	2342.5	775	672.5	1426	1426	356.5	345	100.8%	86.8%	100.0%	96.8%
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1937.5	1992	1162.5	1862.5	1426	1334	713	1288	102.8%	160.2%	93.5%	180.6%
	BHH - 21	430 - GERIATRIC MEDICINE		1550	1700	1550	1535	1069.5	1069.5	713	851	109.7%	99.0%	100.0%	119.4%
	BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1162.5	1278	775	760	1069.5	1058	713	690	109.9%	98.1%	98.9%	96.8%
	BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1990	1550	1717.5	1426	1403	713	782	102.7%	110.8%	98.4%	109.7%
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	915	387.5	400	1069.5	1000.5	356.5	345	78.7%	103.2%	93.5%	96.8%
	BHH - 26	340 - RESPIRATORY MEDICINE		1162.5	1097.5	775	762.5	1069.5	1023.5	356.5	379.5	94.4%	98.4%	95.7%	106.5%
	BHH - 27	350 - INFECTIOUS DISEASES		1162.5	1293.5	775	812.5	713	885.5	713	782	111.3%	104.8%	124.2%	109.7%
	BHH - 28	350 - INFECTIOUS DISEASES		1782.5	1998	1162.5	1187.5	1426	1403	1069.5	1023.5	112.1%	102.2%	98.4%	95.7%
	BHH - 29	300 - GENERAL MEDICINE		1550	1764.5	1550	1655	1426	1541	713	1242	113.8%	106.8%	108.1%	174.2%
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1922.5	1550	1492.5	1426	1426	1069.5	1184.5	99.2%	96.3%	100.0%	110.8%
	BHH - 30	430 - GERIATRIC MEDICINE		1550	1354	1550	1522.5	1069.5	1081	1069.5	1322.5	87.4%	98.2%	101.1%	123.7%
	BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	2016	1162.5	1110	1069.5	1058	356.5	345	104.1%	95.5%	98.9%	96.8%
	BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1162.5	952.5	0	0	1069.5	954.5	0	0	81.9%	-	89.2%	-
	BHH - 5	120 - ENT		1782.5	1677.5	1007.5	880	1069.5	1046.5	713	724.5	94.1%	87.3%	97.8%	101.6%
	BHH - 6	320 - CARDIOLOGY		1550	1637.25	775	722.5	1069.5	1069.5	356.5	345	105.6%	93.2%	100.0%	96.8%
	BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1900	0	45	1782.5	1748	0	0	98.1%	-	98.1%	-
	BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	2295.25	1550	1740	1426	1621.5	1069.5	1311	98.7%	112.3%	113.7%	122.6%
	BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2178	1550	1715	1426	1391.5	1069.5	1311	93.7%	110.6%	97.6%	122.6%
	BHH - AMU	300 - GENERAL MEDICINE		4262.5	4403.5	1550	1610	3921.5	3852.5	1426	1345.5	103.3%	103.9%	98.2%	94.4%
	BHH - AMU2	300 - GENERAL MEDICINE		1550	1594.5	775	785	1069.5	1092.5	356.5	414	102.9%	101.3%	102.2%	116.1%
	BHH - CCU	320 - CARDIOLOGY		1162.5	1117.5	0	0	1069.5	1069.5	0	0	96.1%	-	100.0%	-
	BHH - HASU	430 - GERIATRIC MEDICINE		2325	2084	775	745	1782.5	1782.5	713	713	89.6%	96.1%	100.0%	100.0%
	BHH - ICU	300 - GENERAL MEDICINE		4650	4132.5	0	0	4278	3875.5	0	0	88.9%	-	90.6%	-
	BHH - NNU	420 - PAEDIATRICS		4650	5141.75	0	112.5	4278	4209	0	23	110.6%	-	98.4%	-
	BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1376.25	387.5	755	1069.5	1150	356.5	552	118.4%	194.8%	107.5%	154.8%
	BHH - Paeds HDU	420 - PAEDIATRICS		775	775	0	7.5	713	713	0	0	100.0%	-	100.0%	-
BHH - SAU	100 - GENERAL SURGERY		2480	2459.25	1162.5	1132.5	1426	1414.5	713	690	99.2%	97.4%	99.2%	96.8%	
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		775	912.5	387.5	662.5	1069.5	1058	356.5	471.5	117.7%	171.0%	98.9%	132.3%	
BHH - Aspen	501 - OBSTETRICS		1162.5	1335	775	765	713	736	713	713	114.8%	98.7%	103.2%	100.0%	
BHH - Cedar	501 - OBSTETRICS		1162.5	1272.5	775	722.5	713	747.5	713	667	109.5%	93.2%	104.8%	93.5%	
BHH - Willow	501 - OBSTETRICS		775	657.5	0	0	713	621	0	0	84.8%	-	87.1%	-	
Good Hope	GHH - 10	340 - RESPIRATORY MEDICINE		2170	2141	1395	1310	1426	1449	713	1046.5	98.7%	93.9%	101.6%	146.8%
	GHH - 11	430 - GERIATRIC MEDICINE		1782.5	1739.5	1782.5	1657.5	1426	1426	1069.5	1069.5	97.6%	93.0%	100.0%	100.0%
	GHH - 12	100 - GENERAL SURGERY		2325	2159.5	1550	1450	1426	1460.5	1069.5	1311	92.9%	93.5%	102.4%	122.6%
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1571.25	1395	1332.5	1069.5	1058	713	759	88.1%	95.5%	98.9%	106.5%
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1706.75	1240	1377.5	1069.5	1058	713	805	95.8%	111.1%	98.9%	112.9%
	GHH - 16	100 - GENERAL SURGERY		1937.5	1864.5	1395	1300	1426	1380	713	713	96.2%	93.2%	96.8%	100.0%
	GHH - 17	100 - GENERAL SURGERY		1937.5	1857.5	1162.5	1125	1426	1391.5	356.5	529	95.9%	96.8%	97.6%	148.4%
	GHH - 18	300 - GENERAL MEDICINE		2962.5	3097	1550	1370	2725.5	2691	1426	1334	104.5%	88.4%	98.7%	93.5%
	GHH - 2	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1550	1412	775	757.5	1069.5	1058	356.5	368	91.1%	97.7%	98.9%	103.2%
	GHH - 21 Flex	300 - GENERAL MEDICINE		1162.5	1266	775	755	1069.5	1058	356.5	667	108.9%	97.4%	98.9%	187.1%
	GHH - 22	300 - GENERAL MEDICINE		775	775	0	0	713	713	0	0	100.0%	-	100.0%	-
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1804.25	1550	1460	1069.5	1391.5	1069.5	782	101.2%	94.2%	130.1%	73.1%
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1784.5	1550	1727.5	1426	1414.5	713	1150	100.1%	111.5%	99.2%	161.3%
	GHH - 9	430 - GERIATRIC MEDICINE		1782.5	1763	1782.5	1715	1426	1368.5	1069.5	1104	98.9%	96.2%	96.0%	103.2%
	GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2817.5	387.5	400	3208.5	2564.5	0	11.5	80.8%	103.2%	79.9%	-
	GHH - N23C	320 - CARDIOLOGY		775	775	0	0	713	713	0	23	100.0%	-	100.0%	-
	GHH - NW23	320 - CARDIOLOGY		1937.5	1724.5	387.5	435	1069.5	1046.5	356.5	460	89.0%	112.3%	97.8%	129.0%
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1280	0	7.5	1069.5	1184.5	0	23	110.1%	-	110.8%	-
	GHH - Vanguard	300 - GENERAL MEDICINE		775	845	387.5	660	0	115	0	80.5	109.0%	170.3%	-	-
	GHH - Ward 3	300 - GENERAL MEDICINE		775	918.5	1162.5	1325	713	701.5	713	989	118.5%	114.0%	98.4%	138.7%
	GHH - 4	501 - OBSTETRICS		775	775	0	0	713	713	356.5	356.5	100.0%	-	100.0%	100.0%
GHH - 5	501 - OBSTETRICS		1395	1395	775	895	713	713	356.5	356.5	100.0%	115.5%	100.0%	100.0%	
Solihull	SH - 14 (was 16)	100 - GENERAL SURGERY		1550	1497	775	772.5	713	713	356.5	345	96.6%	99.7%	100.0%	96.8%
	SH - 15	110 - TRAUMA & ORTHOPAEDICS		2170	2169.5	1550	1580	1069.5	1230.5	1069.5	908.5	100.0%	101.9%	115.1%	84.9%
	SH - 17 Card	320 - CARDIOLOGY		1162.5	1495.25	775	1050	713	1035	356.5	805	128.6%	135.5%	145.2%	225.8%
	SH - 18	192 - CRITICAL CARE MEDICINE		1162.5	1557	775	1117.5	1069.5	1219	713	1000.5	133.9%	144.2%	114.0%	140.3%
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1700	775	1357.5	1426	1322.5	713	862.5	109.7%	175.2%	92.7%	121.0%
	SH - 20A	430 - GERIATRIC MEDICINE		1287.5	1661	900	1040	1184.5	1345.5	713	1012	129.0%	115.6%	113.6%	141.9%
	SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1550	1595.5	1007.5	1172.5	1069.5	1069.5	713	966	102.9%	116.4%	100.0%	135.5%
	SH - AMUSS	300 - GENERAL MEDICINE		1937.5	2017.75	775	1080	1426	1334	713	1023.5	104.1%	139.4%	93.5%	143.5%
SH - HDU / CCU	300 - GENERAL MEDICINE		1162.5	1080	0	25	1069.5	1000.5	0	11.5	92.9%	-	93.5%	-	