

Heart of England NHS Foundation Trust - Safer Staffing Return

Oct-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1162.5	996.5	775	707.5	1069.5	977.5	356.5	356.5	85.7%	91.3%	91.4%	100.0%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1782.5	1681	1162.5	1135	1069.5	1092.5	713	724.5	94.3%	97.6%	102.2%	101.6%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2170	2224	1395	1302.5	1426	1414.5	713	782	102.5%	93.4%	99.2%	109.7%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2325	2388	775	647.5	1426	1403	356.5	368	102.7%	83.5%	98.4%	103.2%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1937.5	1998	1162.5	1940	1426	1414.5	713	1357	103.1%	166.9%	99.2%	190.3%
BHH - 21	430 - GERIATRIC MEDICINE		1550	1630.25	1550	1492.5	1069.5	1127	713	1058	105.2%	96.3%	105.4%	148.4%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1162.5	1289.75	775	780	1069.5	1023.5	713	678.5	110.9%	100.6%	95.7%	95.2%
BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1866	1550	1640	1426	1426	713	828	96.3%	105.8%	100.0%	116.1%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	1030	387.5	382.5	1069.5	1035	356.5	379.5	88.6%	98.7%	96.8%	106.5%
BHH - 26	340 - RESPIRATORY MEDICINE		1162.5	1087.5	775	730	1069.5	1058	356.5	356.5	93.5%	94.2%	98.9%	100.0%
BHH - 27	350 - INFECTIOUS DISEASES		1162.5	1198.5	775	832.5	713	713	713	793.5	103.1%	107.4%	100.0%	111.3%
BHH - 28	350 - INFECTIOUS DISEASES		1837.5	1964.75	1162.5	1140	1426	1380	1069.5	1058	106.9%	98.1%	96.8%	98.9%
BHH - 29	300 - GENERAL MEDICINE		1550	1668	1550	2025	1426	1391.5	713	1541	107.6%	130.6%	97.6%	216.1%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1857	1550	1712.5	1426	1414.5	1069.5	1104	95.8%	110.5%	99.2%	103.2%
BHH - 30	430 - GERIATRIC MEDICINE		1550	1623	1550	1575	1069.5	1081	1069.5	1288	104.7%	101.6%	101.1%	120.4%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	2032.5	1162.5	1082.5	1069.5	1092.5	356.5	379.5	104.9%	93.1%	102.2%	106.5%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1162.5	925	0	0	1069.5	943	0	0	79.6%	-	88.2%	-
BHH - 5	120 - ENT		1782.5	1810	1007.5	897.5	1069.5	1046.5	713	690	101.5%	89.1%	97.8%	96.8%
BHH - 6	320 - CARDIOLOGY		1550	1635.75	775	730	1069.5	1081	356.5	402.5	105.5%	94.2%	101.1%	112.9%
BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1887.5	0	12.5	1782.5	1679	0	0	97.4%	-	94.2%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	2364.5	1550	1550	1426	1414.5	1069.5	1115.5	101.7%	100.0%	99.2%	104.3%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2350	1550	1497.5	1426	1414.5	1069.5	1069.5	101.1%	96.6%	99.2%	100.0%
BHH - AMU	300 - GENERAL MEDICINE		4575	4429.5	1550	1455	3921.5	3933	1426	1368.5	96.8%	93.9%	100.3%	96.0%
BHH - AMU2	300 - GENERAL MEDICINE		1550	1712.5	775	835	1069.5	1069.5	356.5	448.5	107.7%	100.0%	102.8%	98.4%
BHH - HASU	430 - GERIATRIC MEDICINE		2325	2124	775	747.5	1782.5	1771	713	701.5	91.4%	96.5%	99.4%	98.4%
BHH - ICU	300 - GENERAL MEDICINE		4650	3725	0	12.5	4278	3266	0	0	80.1%	-	76.3%	-
BHH - NNU	420 - PAEDIATRICS		4650	4210.5	0	12.5	4278	3496	0	0	90.5%	-	81.7%	-
BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1197	387.5	632.5	1069.5	989	356.5	333.5	103.0%	163.2%	92.5%	93.5%
BHH - Paeds HDU	420 - PAEDIATRICS		775	894	0	0	713	621	0	0	115.4%	-	87.1%	-
BHH - SAU	100 - GENERAL SURGERY		2480	2499	1162.5	1117.5	1426	1391.5	713	736	100.8%	96.1%	97.6%	103.2%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1237.5	1527	462.5	642.5	1000.5	1299.5	425.5	644	123.4%	138.9%	129.9%	151.4%
BHH - Aspen	501 - OBSTETRICS		1162.5	1312.5	775	755	713	713	713	713	112.9%	97.4%	100.0%	100.0%
BHH - Cedar	501 - OBSTETRICS		1162.5	1135	775	692.5	1069.5	759	713	621	97.6%	89.4%	71.0%	87.1%
BHH - Maple	501 - OBSTETRICS		1395	1332.5	775	997.5	1069.5	1023.5	713	437	95.5%	128.7%	95.7%	61.3%
GHH - 10	340 - RESPIRATORY MEDICINE		2170	2006.5	1395	1372.5	1426	1414.5	713	1023.5	92.5%	98.4%	99.2%	143.5%
GHH - 11	430 - GERIATRIC MEDICINE		1737.5	1721.3	1760	1677.5	1391.5	1380	1104	1092.5	95.3%	99.1%	99.2%	99.0%
GHH - 12	100 - GENERAL SURGERY		2300	2054.5	1550	1497.5	1426	1380	1069.5	1288	89.3%	96.6%	96.8%	120.4%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1708	1395	1522.5	1069.5	1046.5	713	874	95.8%	109.1%	97.8%	122.6%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1742.5	1240	1370	1069.5	1046.5	713	724.5	97.8%	110.5%	97.8%	101.6%
GHH - 16	100 - GENERAL SURGERY		1937.5	1910.75	1395	1315	1426	1368.5	713	736	98.6%	94.3%	96.0%	103.2%
GHH - 17	100 - GENERAL SURGERY		1937.5	1799	1162.5	1125	1426	1368.5	356.5	379.5	92.9%	96.8%	96.0%	106.5%
GHH - 18	300 - GENERAL MEDICINE		3487.5	3010	1550	1847.5	3208.5	2852	1426	1437.5	86.3%	119.2%	88.9%	100.8%
GHH - 2	502 - GYNAECOLOGY		1550	1444	775	787.5	1069.5	1012	356.5	356.5	93.2%	101.6%	94.6%	100.0%
GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1284	1162.5	1027.5	1069.5	1058	713	667	110.5%	88.4%	98.9%	93.5%
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1802.25	1550	1580	1069.5	1230.5	1069.5	1276.5	101.1%	101.9%	115.1%	119.4%
GHH - 8	300 - GENERAL MEDICINE		1782.5	1692	1550	1547.5	1426	1414.5	713	747.5	94.9%	99.8%	99.2%	104.8%
GHH - 9	430 - GERIATRIC MEDICINE		1775	1563	1782.5	1830	1426	1357	1069.5	1127	88.1%	102.7%	95.2%	105.4%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2787.5	387.5	370	3208.5	2576	0	23	79.9%	95.5%	80.3%	-
GHH - N23C	320 - CARDIOLOGY		775	757.5	0	0	713	701.5	0	0	97.7%	-	98.4%	-
GHH - NW23	320 - CARDIOLOGY		1937.5	1691.75	775	642.5	1069.5	1058	713	586.5	87.3%	82.9%	98.9%	82.3%
GHH - SCBU	420 - PAEDIATRICS		1162.5	1230	0	12.5	1069.5	1173	0	0	105.8%	-	109.7%	-
GHH - Ward 3	300 - GENERAL MEDICINE		775	957	1162.5	1395	713	713	713	1069.5	123.5%	120.0%	100.0%	150.0%
GHH - 4	501 - OBSTETRICS		775	750	0	0	713	690	356.5	345	96.8%	-	96.8%	96.8%
GHH - 5	501 - OBSTETRICS		1395	1387.5	775	857.5	713	701.5	356.5	356.5	99.5%	110.6%	98.4%	100.0%
SH - 14 (was 16)	100 - GENERAL SURGERY		1550	1491	775	780	713	713	356.5	333.5	96.2%	100.6%	100.0%	93.5%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2170	2078.75	1550	1590	1069.5	1253.5	1069.5	897	95.8%	102.6%	117.2%	83.9%
SH - 17 Card	320 - CARDIOLOGY		1937.5	2047	775	872.5	1782.5	1610	713	897	175.7%	112.6%	90.3%	125.8%
SH - 18	192 - CRITICAL CARE MEDICINE		1550	1794.5	1162.5	1117.5	1426	1495	1069.5	1012	115.8%	96.1%	104.8%	94.6%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1685.5	775	1230	1426	1322.5	713	793.5	108.7%	158.7%	92.7%	111.3%
SH - 20A	430 - GERIATRIC MEDICINE		1162.5	1352.25	775	1107.5	1069.5	1058	713	851	116.3%	142.9%	98.9%	119.4%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1550	1578.5	1007.5	1337.5	1069.5	1069.5	713	828	101.8%	132.8%	100.0%	116.1%
SH - AMUSS	300 - GENERAL MEDICINE		1937.5	2005	775	1065	1426	1311	713	816.5	103.5%	137.4%	91.9%	114.5%
SH - HDU / CCU	300 - GENERAL MEDICINE		1162.5	1112.5	0	0	1069.5	1023.5	0	11.5	95.7%	-	95.7%	-

Heartlands

Good Hope

Solihull