

# Heart of England NHS Foundation Trust - Safer Staffing Return

Dec-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1162.5	973	775	622.5	1069.5	920	356.5	345	83.7%	80.3%	86.0%	96.8%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1782.5	1677.5	1162.5	1180	1069.5	1069.5	713	701.5	94.1%	101.5%	100.0%	98.4%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2170	2092	1395	1415	1426	1391.5	713	770.5	96.4%	101.4%	97.6%	108.1%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2325	2353.5	775	720	1426	1403	356.5	402.5	101.2%	92.9%	98.4%	112.9%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1937.5	1889	1162.5	1947.5	1426	1437.5	713	1598.5	97.5%	167.5%	100.0%	224.2%
BHH - 21	430 - GERIATRIC MEDICINE		1280	1671.5	1580	1467.5	1069.5	1150	713	1069.5	130.6%	92.9%	107.5%	150.0%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1162.5	1161	775	770	1069.5	1069.5	713	713	99.9%	99.4%	100.0%	100.0%
BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1935.5	1550	1595	1426	1414.5	713	793.5	99.9%	102.9%	99.2%	111.3%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	1057.5	387.5	380	1069.5	989	356.5	379.5	91.0%	98.1%	92.5%	106.5%
BHH - 26	340 - RESPIRATORY MEDICINE		1162.5	1060	775	712.5	1069.5	1035	356.5	345	91.2%	91.9%	96.8%	96.8%
BHH - 27	350 - INFECTIOUS DISEASES		1162.5	1324	775	782.5	713	908.5	713	736	113.9%	101.0%	127.4%	103.2%
BHH - 28	350 - INFECTIOUS DISEASES		1937.5	1755	1162.5	1337.5	1426	1380	1069.5	1276.5	90.6%	115.1%	96.8%	119.4%
BHH - 29	300 - GENERAL MEDICINE		1550	1793.5	1550	1892.5	1426	1403	713	1368.5	115.7%	122.1%	98.4%	191.9%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1785	1550	1717.5	1426	1426	1069.5	1207.5	92.1%	110.8%	100.0%	112.9%
BHH - 30	430 - GERIATRIC MEDICINE		1550	1488.5	1550	1485	1069.5	1058	1069.5	1230.5	96.0%	95.8%	98.9%	115.1%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	1935.5	1162.5	1127.5	1069.5	1058	356.5	345	99.9%	107.0%	98.9%	96.8%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1162.5	907.5	0	0	1069.5	954.5	0	0	78.1%	-	89.2%	-
BHH - 5	120 - ENT		1782.5	1780	1007.5	1007.5	1069.5	1081	713	805	99.9%	100.0%	101.1%	112.9%
BHH - 6	320 - CARDIOLOGY		1550	1603	775	712.5	1069.5	1069.5	356.5	356.5	103.4%	91.9%	100.0%	100.0%
BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1832.5	0	7.5	1782.5	1713.5	0	23	94.6%	-	96.1%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	2243	1550	1487.5	1426	1380	1069.5	1069.5	96.5%	96.0%	96.8%	100.0%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2318.5	1550	1502.5	1426	1437.5	1069.5	1173	99.7%	96.9%	100.8%	109.7%
BHH - AMU	300 - GENERAL MEDICINE		4262.5	4312	1550	1495	3921.5	3829.5	1426	1403	101.2%	96.5%	97.7%	98.4%
BHH - AMU2	300 - GENERAL MEDICINE		1550	1582	775	892.5	1069.5	1161.5	356.5	575	102.1%	115.2%	108.6%	161.3%
BHH - HASU	430 - GERIATRIC MEDICINE		2325	1899.5	775	825	1782.5	1702	713	701.5	81.7%	106.5%	95.5%	98.4%
BHH - ICU	300 - GENERAL MEDICINE		4650	3890	0	7.5	4278	3553.5	0	0	83.7%	-	83.1%	-
BHH - NNU	420 - PAEDIATRICS		4380	4541.5	0	92.5	4278	3691.5	0	34.5	103.7%	-	86.3%	-
BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1093	387.5	475	1069.5	966	356.5	322	94.0%	122.6%	90.3%	90.3%
BHH - Paeds HDU	420 - PAEDIATRICS		775	758	0	0	713	621	0	0	97.8%	-	87.1%	-
BHH - ROWAN	300 - GENERAL MEDICINE		1162.5	1191.5	1550	1515	1069.5	1092.5	1426	1391.5	102.5%	97.7%	102.2%	97.6%
BHH - SAU	100 - GENERAL SURGERY		2480	2369.5	1162.5	1162.5	1426	1334	713	759	95.5%	100.0%	93.5%	106.5%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1602.5	1372.5	775	557.5	1069.5	1276.5	713	644	85.6%	71.9%	119.4%	90.3%
BHH - Aspen	501 - OBSTETRICS		1162.5	1192.5	775	762.5	713	1012	713	667	102.6%	98.4%	141.9%	93.5%
BHH - Cedar	501 - OBSTETRICS		1162.5	1097.5	775	562.5	1069.5	874	713	632.5	94.4%	72.6%	81.7%	88.7%
BHH - Maple	501 - OBSTETRICS		1395	1442.5	1162.5	830	1069.5	1058	713	425.5	103.4%	71.4%	98.9%	59.7%
GHH - 10	340 - RESPIRATORY MEDICINE		2170	2045	1200	1375	1426	1334	1069.5	1046.5	94.2%	114.6%	93.5%	97.8%
GHH - 11	430 - GERIATRIC MEDICINE		1550	1604.5	1782.5	1710	1069.5	1069.5	1426	1426	103.5%	95.9%	100.0%	100.0%
GHH - 12	100 - GENERAL SURGERY		1550	1652.5	1550	1752.5	1069.5	1069.5	1426	1391.5	106.6%	113.1%	100.0%	97.6%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1677	1395	1345	1069.5	1058	713	736	94.1%	96.4%	98.9%	103.2%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1698.5	1395	1337.5	1069.5	1069.5	713	724.5	95.3%	95.9%	100.0%	101.6%
GHH - 16	100 - GENERAL SURGERY		1937.5	1881	1395	1327.5	1426	1368.5	713	759	97.1%	95.2%	96.0%	106.5%
GHH - 17	100 - GENERAL SURGERY		1937.5	1900	1162.5	1097.5	1426	1242	356.5	471.5	98.1%	94.4%	87.1%	132.3%
GHH - 2	502 - GYNAECOLOGY		1550	1392.5	775	750	1069.5	989	356.5	345	89.8%	96.8%	92.5%	96.8%
GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1287.5	1162.5	1122.5	1069.5	1046.5	713	678.5	110.8%	96.6%	97.8%	95.2%
GHH - 22	300 - GENERAL MEDICINE		775	775	387.5	375	713	713	356.5	333.5	100.0%	96.8%	100.0%	93.5%
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1788	1550	1442.5	1069.5	1069.5	1069.5	1414.5	100.3%	93.1%	100.0%	132.3%
GHH - 8	300 - GENERAL MEDICINE		1782.5	1603	1550	1570	1426	1368.5	713	747.5	89.9%	101.3%	96.0%	104.8%
GHH - 9	430 - GERIATRIC MEDICINE		1550	1644	1782.5	1772.5	1069.5	1012	1426	1437.5	106.1%	99.4%	94.6%	100.8%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2500	387.5	375	3208.5	2162	0	11.5	71.7%	96.8%	67.4%	-
GHH - N23C	320 - CARDIOLOGY		775	775	0	0	713	655.5	0	0	100.0%	-	91.9%	-
GHH - NW23	320 - CARDIOLOGY		1937.5	1676.5	775	632.5	1069.5	1023.5	713	678.5	86.5%	81.6%	95.7%	95.2%
GHH - SCBU	420 - PAEDIATRICS		1162.5	1337.5	0	50	1069.5	1230.5	0	57.5	115.1%	-	115.1%	-
GHH - 4	501 - OBSTETRICS		775	775	0	0	713	667	356.5	356.5	100.0%	-	93.5%	100.0%
GHH - 5	501 - OBSTETRICS		1395	1375	775	775	713	713	356.5	356.5	98.6%	100.0%	100.0%	100.0%
SH - 14 (was 16)	100 - GENERAL SURGERY		1550	1556.5	775	722.5	713	724.5	356.5	356.5	100.4%	93.2%	101.6%	100.0%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2170	2176	1550	1430	1069.5	1184.5	1069.5	862.5	100.3%	92.3%	110.8%	80.6%
SH - 17 Card	320 - CARDIOLOGY		1937.5	1993.5	775	980	1782.5	1529.5	713	989	102.9%	126.5%	85.8%	138.7%
SH - 18	192 - CRITICAL CARE MEDICINE		1550	1550	1162.5	1175	1426	1380	1069.5	989	100.0%	101.1%	96.8%	92.5%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1655	775	1185	1426	1334	713	931.5	106.8%	152.9%	93.5%	130.6%
SH - 20A	430 - GERIATRIC MEDICINE		1162.5	1250	775	1075	1069.5	1023.5	713	759	107.5%	138.7%	95.7%	106.5%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1550	1595	1007.5	1262.5	1069.5	1069.5	713	805	102.9%	125.3%	100.0%	112.9%
SH - AMUSS	300 - GENERAL MEDICINE		1937.5	1916	775	930	1426	1368.5	713	839.5	98.9%	120.0%	96.0%	117.7%
SH - HDU / CCU	300 - GENERAL MEDICINE		1162.5	1075	0	0	1069.5	920	0	0	92.5%	-	86.0%	-

Heartlands

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