

Heart of England NHS Foundation Trust - Safer Staffing Return

Aug-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1162.5	1035	775	697.5	1069.5	897	356.5	356.5	89.0%	90.0%	83.9%	100.0%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1782.5	1715	1162.5	1157.5	1069.5	1046.5	713	724.5	96.2%	99.6%	97.8%	101.6%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2170	2135.5	1395	1362.5	1426	1414.5	713	770.5	98.4%	97.7%	99.2%	108.1%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2325	2322.75	775	667.5	1426	1380	356.5	368	99.9%	86.1%	96.8%	103.2%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1937.5	2079.5	1162.5	1827.5	1426	1391.5	713	1288	107.3%	157.2%	97.6%	180.6%
BHH - 21	430 - GERIATRIC MEDICINE		1550	1496.5	1550	1375	1069.5	1046.5	713	1012	96.5%	88.7%	97.8%	141.9%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1162.5	1232	775	762.5	1069.5	1058	713	736	106.0%	98.4%	98.9%	103.2%
BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1891	1550	1672.5	1426	1460.5	713	828	97.6%	107.9%	102.4%	116.1%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	920	387.5	387.5	1069.5	1046.5	356.5	368	100.0%	100.0%	97.8%	103.2%
BHH - 26	340 - RESPIRATORY MEDICINE		1162.5	1072.5	775	742.5	1069.5	1069.5	356.5	379.5	92.3%	95.8%	100.0%	106.5%
BHH - 27	350 - INFECTIOUS DISEASES		1162.5	1060.5	775	922.5	713	701.5	713	885.5	91.2%	119.0%	98.4%	124.2%
BHH - 28	350 - INFECTIOUS DISEASES		1782.5	1893.5	1162.5	1235	1426	1334	1069.5	1115.5	106.2%	106.2%	93.5%	104.3%
BHH - 29	300 - GENERAL MEDICINE		1550	1640	1550	1892.5	1426	1380	713	1518	105.8%	122.2%	96.8%	212.9%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1824.5	1550	1657.5	1426	1437.5	1069.5	1242	94.2%	106.9%	100.8%	116.1%
BHH - 30	430 - GERIATRIC MEDICINE		1550	1556.5	1550	1557.5	1069.5	1058	1069.5	1230.5	100.4%	100.5%	98.9%	115.1%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	1976.5	1162.5	1127.5	1069.5	1046.5	356.5	368	102.0%	97.0%	97.8%	103.2%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1162.5	920	0	0	1069.5	931.5	0	0	79.1%	-	87.1%	-
BHH - 5	120 - ENT		1782.5	1717	1007.5	917.5	1069.5	977.5	713	667	96.3%	91.1%	91.4%	93.5%
BHH - 6	320 - CARDIOLOGY		1550	1613.75	775	762.5	1069.5	1058	356.5	368	104.1%	98.4%	98.9%	103.2%
BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1802.5	0	37.5	1782.5	1587	0	0	93.0%	-	89.0%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	2175.5	1550	1577.5	1426	1368.5	1069.5	1150	93.6%	101.8%	96.0%	107.5%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2264.5	1550	1565	1426	1403	1069.5	1161.5	97.4%	101.0%	98.4%	108.6%
BHH - AMU	300 - GENERAL MEDICINE		4650	4534.5	1550	1452.5	3921.5	3944.5	1426	1437.5	97.5%	93.7%	100.6%	100.8%
BHH - AMU2	300 - GENERAL MEDICINE		1550	1596	775	735	1069.5	1081	356.5	402.5	103.0%	103.0%	101.1%	112.9%
BHH - HASU	430 - GERIATRIC MEDICINE		2325	1975.75	775	750	1782.5	1679	713	690	85.0%	96.8%	94.2%	96.8%
BHH - ICU	300 - GENERAL MEDICINE		4650	3625	0	12.5	4278	2967	0	0	78.0%	-	69.4%	-
BHH - NNU	420 - PAEDIATRICS		4650	4719.5	0	0	4278	3864	0	0	101.5%	-	90.3%	-
BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1225.5	387.5	662.5	1069.5	1046.5	356.5	391	105.4%	171.0%	97.8%	109.7%
BHH - Paeds HDU	420 - PAEDIATRICS		775	735.5	0	0	713	667	0	11.5	94.9%	-	93.5%	-
BHH - SAU	100 - GENERAL SURGERY		2480	2441	1162.5	1122.5	1426	1414.5	713	713	98.4%	96.6%	99.2%	100.0%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		825	1025	387.5	572.5	1069.5	1046.5	356.5	598	124.2%	147.7%	97.8%	167.7%
BHH - Aspen	501 - OBSTETRICS		1162.5	1302.5	775	737.5	713	724.5	713	701.5	95.2%	112.0%	101.6%	98.4%
BHH - Cedar	501 - OBSTETRICS		1162.5	1175	775	717.5	713	713	713	655.5	101.1%	92.6%	100.0%	91.9%
BHH - Maple	501 - OBSTETRICS		1395	1350	775	917.5	1069.5	1069.5	713	368	96.8%	118.4%	100.0%	51.6%
GHH - 10	340 - RESPIRATORY MEDICINE		2170	2030.25	1395	1437.5	1426	1437.5	713	1150	93.6%	103.0%	100.8%	161.3%
GHH - 11	430 - GERIATRIC MEDICINE		1782.5	1778.5	1782.5	1697.5	1426	1380	1069.5	1127	99.8%	95.2%	96.8%	105.4%
GHH - 12	100 - GENERAL SURGERY		2325	2070	1550	1565	1426	1426	1069.5	1403	89.0%	101.0%	100.0%	131.2%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1722	1395	1470	1069.5	1092.5	713	897	96.6%	105.4%	102.2%	125.8%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1623	1240	1335	1069.5	1069.5	713	759	91.1%	107.7%	100.0%	106.5%
GHH - 16	100 - GENERAL SURGERY		1937.5	1806.5	1395	1317.5	1426	1380	713	828	93.2%	94.4%	96.8%	116.1%
GHH - 17	100 - GENERAL SURGERY		1937.5	1769.75	1162.5	1122.5	1426	1403	356.5	391	91.3%	96.6%	98.4%	109.7%
GHH - 18	300 - GENERAL MEDICINE		3487.5	3221	1550	1587.5	3208.5	2760	1426	1449	92.4%	102.4%	86.0%	101.6%
GHH - 2	502 - GYNAECOLOGY		1550	1357.5	775	800	1069.5	1035	356.5	356.5	87.6%	103.2%	96.8%	100.0%
GHH - 21 Flex	300 - GENERAL MEDICINE		1162.5	1113.5	775	802.5	1069.5	1046.5	356.5	448.5	95.8%	103.5%	97.8%	125.8%
GHH - 22	300 - GENERAL MEDICINE		775	750	0	0	713	667	0	0	96.8%	-	93.5%	-
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1811.5	1550	1607.5	1069.5	1380	1069.5	1058	101.6%	103.7%	129.0%	98.9%
GHH - 8	300 - GENERAL MEDICINE		1782.5	1717	1550	1590	1426	1426	713	954.5	96.3%	102.6%	100.0%	133.9%
GHH - 9	430 - GERIATRIC MEDICINE		1782.5	1632.5	1782.5	2040	1426	1391.5	1069.5	1334	91.6%	114.4%	97.6%	124.7%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2725	387.5	340	3208.5	2392	0	46	78.1%	87.7%	74.6%	-
GHH - N23C	320 - CARDIOLOGY		775	765	0	0	713	655.5	0	0	98.7%	-	91.9%	-
GHH - NW23	320 - CARDIOLOGY		1900	1820.3	387.5	515	1069.5	1069.5	356.5	598	95.8%	132.9%	100.0%	167.7%
GHH - SCBU	420 - PAEDIATRICS		1200	1290	0	37.5	1069.5	1138.5	0	23	107.5%	-	106.5%	-
GHH - Ward 3	300 - GENERAL MEDICINE		775	912	1162.5	1450	713	713	713	1000.5	117.7%	124.7%	100.0%	140.3%
GHH - 4	501 - OBSTETRICS		775	762.5	0	0	713	701.5	356.5	356.5	98.4%	-	98.4%	100.0%
GHH - 5	501 - OBSTETRICS		1395	1387.5	775	900	713	713	356.5	368	99.5%	116.1%	100.0%	103.2%
SH - 14 (was 16)	100 - GENERAL SURGERY		1550	1449	775	732.5	713	713	356.5	356.5	93.5%	94.5%	100.0%	100.0%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2170	2085.75	1550	1422.5	1069.5	1276.5	1069.5	828	96.1%	99.8%	119.4%	77.4%
SH - 17 Card	320 - CARDIOLOGY		1937.5	1981	775	942.5	1782.5	1529.5	713	805	102.2%	121.6%	85.8%	112.9%
SH - 18	192 - CRITICAL CARE MEDICINE		1550	1551	1162.5	1065	1426	1391.5	1069.5	1012	100.1%	91.6%	97.6%	94.6%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1726.5	775	1402.5	1426	1380	713	931.5	111.4%	181.0%	96.8%	130.6%
SH - 20A	430 - GERIATRIC MEDICINE		1162.5	1538.25	775	1105	1069.5	1127	713	966	132.3%	142.6%	105.4%	135.5%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1550	1518	1007.5	1292.5	1069.5	1023.5	713	977.5	97.9%	128.3%	95.7%	137.1%
SH - AMUSS	300 - GENERAL MEDICINE		1937.5	1948	775	912.5	1426	1380	713	839.5	100.5%	117.7%	96.8%	117.7%
SH - HDU / CCU	300 - GENERAL MEDICINE		1162.5	1112.5	0	12.5	1069.5	1035	0	11.5	95.7%	-	96.8%	-

Heartlands

Good Hope

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