

Heart of England NHS Foundation Trust - Safer Staffing Return

Jul-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Heartlands	BHH - 1	502 - GYNAECOLOGY	1162.5	1128.5	775	690	1069.5	862.5	356.5	356.5	97.1%	89.0%	80.6%	100.0%	
	BHH - 10	100 - GENERAL SURGERY	1782.5	1672.5	1162.5	1225	1069.5	1069.5	713	713	93.8%	105.4%	100.0%	100.0%	
	BHH - 12	100 - GENERAL SURGERY	2170	2137.75	1395	1737.5	1426	1426	713	1012	98.5%	124.6%	100.0%	141.9%	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800	2292.5	775	632.5	1426	1391.5	356.5	414	98.6%	81.6%	97.6%	116.1%	
	BHH - 2	301 - GASTROENTEROLOGY	1937.5	2086	1162.5	1885	1426	1345.5	713	1299.5	107.7%	162.2%	94.4%	182.3%	
	BHH - 21	430 - GERIATRIC MEDICINE	1550	1552.5	1550	1432.5	1069.5	1092.5	713	1069.5	100.2%	92.4%	102.2%	150.0%	
	BHH - 23 ASU	430 - GERIATRIC MEDICINE	1162.5	1274	775	762.5	1069.5	1035	713	701.5	109.6%	98.4%	96.8%	98.4%	
	BHH - 24	340 - RESPIRATORY MEDICINE	1937.5	1936.5	1550	1582.5	1426	1426	713	701.5	99.9%	102.1%	100.0%	98.4%	
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE	1162.5	922.5	387.5	442.5	1069.5	1012	356.5	379.5	79.4%	114.2%	94.6%	106.5%	
	BHH - 26	340 - RESPIRATORY MEDICINE	1162.5	1110	775	765	1069.5	1035	356.5	368	95.5%	98.7%	96.8%	103.2%	
	BHH - 27	350 - INFECTIOUS DISEASES	1162.5	1160	775	755	713	736	713	701.5	99.8%	97.4%	103.2%	98.4%	
	BHH - 28	350 - INFECTIOUS DISEASES	1782.5	1918	1162.5	1202.5	1426	1357	1069.5	1127	107.6%	103.4%	95.2%	105.4%	
	BHH - 29	300 - GENERAL MEDICINE	1550	1618	1550	1772.5	1426	1391.5	713	1460.5	104.4%	114.4%	97.6%	204.8%	
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1882.5	1550	1657.5	1426	1414.5	1069.5	1104	97.2%	106.9%	99.2%	103.2%
	BHH - 30	430 - GERIATRIC MEDICINE	1550	1662.5	1550	1497.5	1069.5	1081	1069.5	1357	107.3%	96.6%	101.1%	126.9%	
	BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	1975	1162.5	1135	1069.5	1058	356.5	368	101.9%	97.6%	98.9%	103.2%
	BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1162.5	960	0	0	1069.5	954.5	0	0	82.6%	-	89.2%	-
	BHH - 5	120 - ENT	1782.5	1848.5	1007.5	920	1069.5	1046.5	713	713	103.7%	91.3%	97.8%	100.0%	
	BHH - 6	320 - CARDIOLOGY	1550	1599.75	775	737.5	1069.5	1058	356.5	368	103.2%	95.2%	98.9%	103.2%	
	BHH - 7 HDU	300 - GENERAL MEDICINE	1937.5	1817.5	0	25	1782.5	1426	0	0	93.8%	-	80.0%	-	
	BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	2196.75	1550	1735	1426	1426	1069.5	1288	94.5%	111.9%	100.0%	120.4%
	BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2249.5	1550	1555	1426	1460.5	1069.5	1173	96.8%	100.3%	102.4%	109.7%
	BHH - AMU	300 - GENERAL MEDICINE	4650	4604	1550	1442.5	3921.5	3898.5	1426	1449	99.0%	93.1%	99.4%	101.6%	
	BHH - AMU2	300 - GENERAL MEDICINE	1550	1614.5	775	740	1069.5	1081	356.5	402.5	104.2%	95.5%	101.1%	112.9%	
	BHH - CCU	320 - CARDIOLOGY	1162.5	1112.5	0	0	1069.5	1058	0	0	95.7%	-	98.9%	-	
	BHH - HASU	430 - GERIATRIC MEDICINE	2325	1924.75	775	807.5	1782.5	1713.5	713	724.5	82.8%	104.2%	96.1%	101.6%	
	BHH - ICU	300 - GENERAL MEDICINE	4650	3930	0	25	4278	3093.5	0	0	84.5%	-	72.3%	-	
	BHH - NNU	420 - PAEDIATRICS	4650	4811.25	0	0	4278	3979	0	0	103.5%	-	93.0%	-	
	BHH - Paeds 16	420 - PAEDIATRICS	1162.5	1455.5	387.5	607.5	1069.5	1207.5	356.5	414	125.2%	156.8%	112.9%	116.1%	
	BHH - Paeds HDU	420 - PAEDIATRICS	775	798.5	0	12.5	713	713	0	0	103.0%	-	100.0%	-	
BHH - SAU	100 - GENERAL SURGERY	2480	2433.5	1162.5	1192.5	1426	1414.5	713	701.5	98.1%	102.6%	99.2%	98.4%		
BHH - Ward 7 Flex	300 - GENERAL MEDICINE	775	862.5	387.5	657.5	1069.5	1253.5	356.5	598	111.3%	169.7%	117.2%	167.7%		
BHH - Aspen	1162.5	1305	775	782.5	713	713	713	713	713	112.3%	101.0%	100.0%	100.0%		
BHH - Cedar	501 - OBSTETRICS	1162.5	1155	775	705	713	736	713	690	99.4%	91.0%	103.2%	96.8%		
BHH - Maple	501 - OBSTETRICS	1395	1567.5	775	945	1069.5	1069.5	713	368	112.4%	121.9%	100.0%	51.6%		
Good Hope	GHH - 10	340 - RESPIRATORY MEDICINE	2170	2078	1395	1347.5	1426	1437.5	713	1058	95.8%	96.6%	100.8%	148.4%	
	GHH - 11	430 - GERIATRIC MEDICINE	1782.5	1839.25	1782.5	1637.5	1426	1380	1069.5	1104	103.2%	91.9%	96.8%	103.2%	
	GHH - 12	100 - GENERAL SURGERY	2325	2139	1550	1527.5	1426	1414.5	1069.5	1403	92.0%	98.5%	99.2%	131.2%	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS	1782.5	1760	1395	1407.5	1069.5	1069.5	713	828	98.7%	100.9%	100.0%	116.1%	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS	1782.5	1718.75	1240	1355	1069.5	1058	713	770.5	96.4%	109.3%	98.9%	108.1%	
	GHH - 16	100 - GENERAL SURGERY	1937.5	1936	1395	1382.5	1426	1391.5	713	805	99.9%	99.1%	97.6%	112.9%	
	GHH - 17	100 - GENERAL SURGERY	1937.5	1830	1162.5	1157.5	1426	1391.5	356.5	368	94.5%	99.6%	97.6%	103.2%	
	GHH - 18	300 - GENERAL MEDICINE	3262.5	3140	1550	1495	3001.5	2875	1426	1449	96.2%	96.5%	95.8%	101.6%	
	GHH - 2	502 - GYNAECOLOGY	1550	1403.25	775	747.5	1069.5	1058	356.5	368	90.5%	96.5%	98.9%	103.2%	
	GHH - 21 Flex	300 - GENERAL MEDICINE	1162.5	1263.5	775	787.5	1069.5	1046.5	356.5	609.5	108.7%	101.6%	97.8%	171.0%	
	GHH - 22	300 - GENERAL MEDICINE	775	740	0	0	713	667	0	0	95.5%	-	93.5%	-	
	GHH - 24 ASU	430 - GERIATRIC MEDICINE	1782.5	1775	1550	1485	1069.5	1357	1069.5	839.5	99.6%	95.8%	126.9%	78.5%	
	GHH - 8	300 - GENERAL MEDICINE	1782.5	1739	1550	1595	1426	1414.5	713	885.5	97.6%	102.9%	99.2%	124.2%	
	GHH - 9	430 - GERIATRIC MEDICINE	1782.5	1716.5	1782.5	1827.5	1426	1426	1069.5	1196	96.3%	102.5%	100.0%	111.8%	
	GHH - ITU / HDU	300 - GENERAL MEDICINE	3487.5	2825	387.5	342.5	3208.5	2633.5	0	11.5	81.0%	88.4%	82.1%	-	
	GHH - N23C	320 - CARDIOLOGY	775	775	0	12.5	713	690	0	11.5	100.0%	-	96.8%	-	
	GHH - NW23	320 - CARDIOLOGY	1937.5	1789.75	387.5	435	1069.5	1035	356.5	506	92.4%	112.3%	96.8%	141.9%	
	GHH - SCBU	420 - PAEDIATRICS	1162.5	1335	0	0	1069.5	1196	0	34.5	114.8%	-	111.8%	-	
	GHH - Vanguard	300 - GENERAL MEDICINE	775	782.5	387.5	597.5	0	46	0	11.5	101.0%	154.2%	-	-	
	GHH - Ward 3	300 - GENERAL MEDICINE	775	946	1162.5	1350	713	713	713	1046.5	122.1%	116.1%	100.0%	146.8%	
	GHH - 4	501 - OBSTETRICS	775	767.5	0	0	713	713	356.5	356.5	99.0%	-	100.0%	100.0%	
	GHH - 5	501 - OBSTETRICS	1395	1380	775	995	713	713	356.5	356.5	98.9%	128.4%	100.0%	100.0%	
	Solihull	SH - 14 (was 16)	100 - GENERAL SURGERY	1550	1472.5	775	750	713	724.5	356.5	333.5	95.0%	96.8%	101.6%	93.5%
SH - 15		110 - TRAUMA & ORTHOPAEDICS	2170	2119	1550	1515	1069.5	1299.5	1069.5	805	97.6%	97.7%	121.5%	75.3%	
SH - 17 Card		320 - CARDIOLOGY	1317.5	1880	775	825	1069.5	1322.5	356.5	724.5	142.7%	106.5%	123.7%	203.2%	
SH - 18		192 - CRITICAL CARE MEDICINE	1550	1537.5	1162.5	1112.5	1426	1334	1069.5	1058	99.2%	95.7%	93.5%	98.9%	
SH - 19 Resp		340 - RESPIRATORY MEDICINE	1550	1584	775	1130	1426	1380	713	770.5	102.2%	145.8%	96.8%	108.1%	
SH - 20A		430 - GERIATRIC MEDICINE	1162.5	1565.5	775	1117.5	1069.5	1276.5	713	966	134.7%	144.2%	119.4%	135.5%	
SH - 8 / 8 ASU		430 - GERIATRIC MEDICINE	1550	1671	1007.5	1255	1069.5	1069.5	713	862.5	107.8%	124.6%	100.0%	121.0%	
SH - AMUSS		300 - GENERAL MEDICINE	1937.5	1948	775	867.5	1426	1414.5	713	770.5	100.5%	111.9%	99.2%	108.1%	
SH - HDU / CCU		300 - GENERAL MEDICINE	1162.5	1085	0	0	1069.5	943	0	0	93.3%	-	88.2%	-	