

# Heart of England NHS Foundation Trust - Safer Staffing Return

Sep-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1125	1002	750	695	1035	897	345	333.5	89.1%	92.7%	86.7%	96.7%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1725	1669	1125	1120	1035	1046.5	690	713	96.8%	99.6%	101.1%	103.3%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2100	2091.75	1350	1415	1380	1345.5	690	747.5	99.6%	104.8%	97.5%	108.3%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2250	2234.5	750	700	1380	1299.5	345	333.5	99.3%	93.3%	94.2%	96.7%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1875	2013	1125	1790	1380	1368.5	690	1138.5	107.4%	159.1%	99.2%	165.0%
BHH - 21	430 - GERIATRIC MEDICINE		1500	1555.5	1500	1335	1035	1035	690	954.5	103.7%	89.0%	100.0%	138.3%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1125	1258.5	750	742.5	1035	1023.5	690	667	111.9%	99.0%	98.9%	96.7%
BHH - 24	340 - RESPIRATORY MEDICINE		1875	1904	1500	1480	1380	1380	690	724.5	101.5%	98.7%	100.0%	105.0%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1125	957.5	375	392.5	1035	920	345	345	85.1%	104.7%	88.9%	100.0%
BHH - 26	340 - RESPIRATORY MEDICINE		1125	1082.5	750	685	1035	1035	345	368	96.2%	91.3%	100.0%	106.7%
BHH - 27	350 - INFECTIOUS DISEASES		1125	1114.5	750	877.5	690	690	690	690	99.1%	117.0%	100.0%	100.0%
BHH - 28	350 - INFECTIOUS DISEASES		1725	1838.5	1125	1117.5	1380	1414.5	1035	1046.5	106.6%	99.3%	102.5%	101.1%
BHH - 29	300 - GENERAL MEDICINE		1500	1622.75	1500	1760	1380	1322.5	690	1495	108.2%	117.3%	95.8%	216.7%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1875	1849.5	1500	1715	1380	1380	1035	1219	98.6%	114.3%	100.0%	117.8%
BHH - 30	430 - GERIATRIC MEDICINE		1500	1577.5	1500	1482.5	1035	1012	1035	1127	105.2%	98.8%	97.8%	108.9%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1875	1852	1125	1092.5	1035	1035	345	356.5	98.8%	97.1%	100.0%	103.3%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1125	845	0	0	1035	943	0	0	75.1%	-	91.1%	-
BHH - 5	120 - ENT		1725	1668.5	975	907.5	1035	1012	690	736	96.7%	93.1%	97.8%	106.7%
BHH - 6	320 - CARDIOLOGY		1500	1571.5	750	700	1035	1035	345	345	104.8%	93.3%	100.0%	100.0%
BHH - 7 HDU	300 - GENERAL MEDICINE		1875	1740	0	25	1725	1472	0	0	92.8%	-	85.3%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2250	2180.75	1500	1452.5	1380	1380	1035	1092.5	96.9%	96.8%	100.0%	105.6%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2250	2209	1500	1410	1380	1357	1035	1081	98.2%	94.0%	98.3%	104.4%
BHH - AMU	300 - GENERAL MEDICINE		4500	4437	1500	1425	3795	3818	1380	1345.5	98.6%	95.0%	100.6%	97.5%
BHH - AMU2	300 - GENERAL MEDICINE		1500	1564	750	702.5	1035	1023.5	345	402.5	104.3%	93.7%	98.9%	116.7%
BHH - HASU	430 - GERIATRIC MEDICINE		2250	2037	750	645	1725	1690.5	690	678.5	90.5%	86.0%	98.0%	98.3%
BHH - ICU	300 - GENERAL MEDICINE		4500	3087.5	0	25	4140	2714	0	92	68.6%	-	65.6%	-
BHH - NNU	420 - PAEDIATRICS		4500	4390.5	0	12.5	4140	3645.5	0	11.5	97.6%	-	88.1%	-
BHH - Paeds 16	420 - PAEDIATRICS		1125	1261	375	580	1035	989	345	368	112.1%	154.7%	95.6%	106.7%
BHH - Paeds HDU	420 - PAEDIATRICS		750	893.75	0	0	690	690	0	0	119.2%	-	100.0%	-
BHH - SAU	100 - GENERAL SURGERY		2400	2334.5	1125	1102.5	1380	1368.5	690	678.5	97.3%	98.0%	99.2%	98.3%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1125	1318.5	375	455	1035	1311	345	621	117.2%	121.3%	126.7%	180.0%
BHH - Aspen	501 - OBSTETRICS		1125	1285	750	730	690	724.5	690	678.5	114.2%	97.3%	105.0%	98.3%
BHH - Cedar	501 - OBSTETRICS		1125	1127.5	750	672.5	690	690	690	621	100.2%	89.7%	100.0%	90.0%
BHH - Maple	501 - OBSTETRICS		1350	1335	750	887.5	1035	1023.5	690	345	98.9%	118.3%	98.9%	50.0%
GHH - 10	340 - RESPIRATORY MEDICINE		2100	1883	1350	1465	1380	1357	690	1000.5	89.7%	108.5%	98.3%	145.0%
GHH - 11	430 - GERIATRIC MEDICINE		1725	1636.5	1725	1647.5	1380	1322.5	1035	1012	94.9%	95.5%	95.8%	97.8%
GHH - 12	100 - GENERAL SURGERY		2250	2075	1500	1530	1380	1368.5	1035	1357	92.2%	102.0%	99.2%	131.1%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1725	1607	1350	1395	1035	1069.5	690	782	93.2%	103.3%	103.3%	113.3%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1725	1596.5	1200	1372.5	1035	1035	690	713	92.6%	114.4%	100.0%	103.3%
GHH - 16	100 - GENERAL SURGERY		1875	1881.5	1350	1397.5	1380	1357	690	805	100.3%	103.5%	98.3%	116.7%
GHH - 17	100 - GENERAL SURGERY		1875	1733.5	1125	1187.5	1380	1357	345	448.5	92.5%	105.6%	98.3%	130.0%
GHH - 18	300 - GENERAL MEDICINE		3375	3056	1500	1637.5	3105	2771.5	1380	1403	90.5%	109.2%	89.3%	101.7%
GHH - 2	502 - GYNAECOLOGY		1500	1373.5	750	737.5	1035	1046.5	345	345	91.6%	98.3%	101.1%	100.0%
GHH - 21 Flex	300 - GENERAL MEDICINE		1125	1248	787.5	727.5	1035	1012	379.5	414	110.9%	92.4%	97.8%	109.1%
GHH - 22	300 - GENERAL MEDICINE		25	50	0	0	23	69	0	0	200.0%	-	300.0%	-
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1725	1820	1500	1467.5	1035	1368.5	1035	920	105.5%	97.8%	132.2%	88.9%
GHH - 8	300 - GENERAL MEDICINE		1725	1633.5	1500	1455	1380	1345.5	690	770.5	94.7%	97.0%	97.5%	111.7%
GHH - 9	430 - GERIATRIC MEDICINE		1725	1620.5	1725	1745	1380	1368.5	1035	1104	93.9%	101.2%	99.2%	106.7%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3375	2657.5	375	290	3105	2323	0	23	78.7%	77.3%	74.8%	-
GHH - N23C	320 - CARDIOLOGY		750	750	0	25	690	690	0	23	100.0%	-	100.0%	-
GHH - NW23	320 - CARDIOLOGY		1875	1742.5	750	662.5	1035	1035	690	621	92.9%	88.3%	100.0%	90.0%
GHH - SCBU	420 - PAEDIATRICS		1125	1137.5	0	37.5	1035	1092.5	0	11.5	101.1%	-	105.6%	-
GHH - Ward 3	300 - GENERAL MEDICINE		750	966	1125	1432.5	690	701.5	690	1058	128.8%	127.3%	101.7%	153.3%
GHH - 4	501 - OBSTETRICS		750	745	0	0	690	667	345	345	99.3%	-	96.7%	100.0%
GHH - 5	501 - OBSTETRICS		1350	1330	750	777.5	690	690	345	345	98.5%	103.7%	100.0%	100.0%
SH - 14 (was 16)	100 - GENERAL SURGERY		1500	1375	750	700	690	667	345	310.5	91.7%	93.3%	96.7%	90.0%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2100	2085.5	1500	1547.5	1035	1230.5	1035	816.5	99.3%	103.2%	118.9%	78.9%
SH - 17 Card	320 - CARDIOLOGY		1875	1940.5	750	850	1725	1564	690	655.5	103.5%	113.3%	90.7%	95.0%
SH - 18	192 - CRITICAL CARE MEDICINE		1500	1391	1125	952.5	1380	1184.5	1035	908.5	92.7%	84.7%	85.8%	87.8%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1500	1540.5	750	1195	1380	1265	690	805	102.7%	159.3%	91.7%	116.7%
SH - 20A	430 - GERIATRIC MEDICINE		1125	1385.5	750	1027.5	1035	1115.5	690	770.5	123.2%	137.0%	107.8%	111.7%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1500	1577.5	975	1210	1035	1046.5	690	897	105.2%	124.1%	101.1%	130.0%
SH - AMUSS	300 - GENERAL MEDICINE		1875	1997	750	1072.5	1380	1276.5	690	828	106.5%	143.0%	92.5%	120.0%
SH - HDU / CCU	300 - GENERAL MEDICINE		1125	1087.5	0	0	1035	931.5	0	11.5	96.7%	-	90.0%	-

Heartlands

Good Hope

Solihull