

Heart of England NHS Foundation Trust - Safer Staffing Return

Apr-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1125	1049	750	570	1035	828	345	322	93.2%	76.0%	80.0%	93.3%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1725	1723.5	1125	1127.5	1035	1035	690	701.5	99.9%	100.2%	100.0%	101.7%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2100	2088	1350	1675	1380	1311	690	874	99.4%	124.1%	95.0%	126.7%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2250	2304	750	625	1380	1368.5	345	356.5	102.4%	83.3%	99.2%	103.3%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1875	2028	1125	1815	1380	1345.5	690	1161.5	108.2%	161.3%	97.5%	168.3%
BHH - 21	430 - GERIATRIC MEDICINE		1500	1520.5	1500	1467.5	1035	1023.5	690	782	101.4%	97.8%	98.9%	113.3%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1125	1211	750	767.5	1035	1023.5	690	609.5	107.6%	102.3%	98.9%	88.3%
BHH - 24	340 - RESPIRATORY MEDICINE		1875	2065.75	1500	1532.5	1380	1472	690	713	110.2%	102.2%	106.7%	103.3%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1125	892.5	375	382.5	1035	954.5	345	333.5	79.3%	102.0%	94.2%	96.7%
BHH - 26	340 - RESPIRATORY MEDICINE		1125	997.5	750	712.5	1035	977.5	345	368	88.7%	95.0%	94.4%	106.7%
BHH - 27	350 - INFECTIOUS DISEASES		1125	1139.5	750	755	690	724.5	690	713	101.3%	100.7%	105.0%	103.3%
BHH - 28	350 - INFECTIOUS DISEASES		1725	1843	1125	1205	1380	1380	1035	1115.5	106.8%	107.1%	100.0%	107.8%
BHH - 29	300 - GENERAL MEDICINE		1500	1514	1500	1472.5	1380	1299.5	690	1046.5	100.9%	98.2%	94.2%	151.7%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1875	1871.5	1500	1410	1380	1357	1035	1035	99.8%	94.0%	98.3%	100.0%
BHH - 30	430 - GERIATRIC MEDICINE		1500	1570	1500	1430	1035	1104	1035	1265	104.7%	95.3%	106.7%	122.2%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1875	1822.5	1125	1107.5	1035	1023.5	345	333.5	97.2%	98.4%	98.9%	96.7%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1125	937.5	0	0	1035	920	0	0	83.3%	-	88.9%	-
BHH - 5	120 - ENT		1725	1669.5	975	922.5	1035	966	690	701.5	96.8%	94.6%	93.3%	101.7%
BHH - 6	320 - CARDIOLOGY		1500	1591.5	750	740	1035	989	345	333.5	106.1%	98.7%	95.6%	96.7%
BHH - 7 HDU	300 - GENERAL MEDICINE		1875	1745	0	75	1725	1541	0	57.5	93.1%	-	89.3%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2250	2139.75	1500	1280	1380	1311	1035	1046.5	95.1%	85.3%	95.0%	101.1%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2250	2136.25	1500	1697.5	1380	1380	1035	1311	94.9%	113.2%	100.0%	126.7%
BHH - AMU	300 - GENERAL MEDICINE		4125	4080	1500	1507.5	3795	3576.5	1380	1380	98.9%	100.5%	94.2%	100.0%
BHH - AMU2	300 - GENERAL MEDICINE		1500	1586.5	750	750	1035	1035	655.5	391	105.8%	100.0%	100.0%	59.6%
BHH - CCU	320 - CARDIOLOGY		1125	1050	0	22.5	1035	977.5	0	0	93.3%	-	94.4%	-
BHH - HASU	430 - GERIATRIC MEDICINE		2250	1864.5	750	770	1725	1679	690	655.5	82.9%	102.7%	97.3%	95.0%
BHH - ICU	300 - GENERAL MEDICINE		4500	4062.5	0	25	4140	3841	0	0	90.3%	-	92.8%	-
BHH - NNU	420 - PAEDIATRICS		4500	4740	0	22.5	4140	3898.5	0	0	105.3%	-	94.2%	-
BHH - Paeds 16	420 - PAEDIATRICS		1125	1333.25	375	562.5	1035	1058	345	379.5	118.5%	150.0%	102.2%	110.0%
BHH - Paeds HDU	420 - PAEDIATRICS		750	791	0	0	690	678.5	0	0	105.5%	-	98.3%	-
BHH - SAU	100 - GENERAL SURGERY		2400	2320.5	1125	1140	1380	1380	690	678.5	96.7%	101.3%	100.0%	98.3%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		750	957.5	375	430	1035	1058	345	471.5	127.7%	114.7%	102.2%	136.7%
BHH - Aspen	501 - OBSTETRICS		1125	1202.5	750	740	690	747.5	690	678.5	106.9%	98.7%	108.3%	98.3%
BHH - Cedar	501 - OBSTETRICS		1125	1190	750	750	690	736	690	678.5	105.8%	100.0%	106.7%	98.3%
BHH - Maple	501 - OBSTETRICS		1350	1342.5	750	1012.5	1035	1000.5	690	379.5	99.4%	135.0%	96.7%	55.0%
GHH - 10	340 - RESPIRATORY MEDICINE		2100	1930.5	1350	1337.5	1380	1357	690	1000.5	91.9%	99.1%	98.3%	145.0%
GHH - 11	430 - GERIATRIC MEDICINE		1725	1826.5	1725	1647.5	1380	1357	1035	1058	105.9%	95.5%	98.3%	102.2%
GHH - 12	100 - GENERAL SURGERY		2250	1890	1500	1447.5	1380	1414.5	1035	1368.5	84.0%	96.5%	102.5%	132.2%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1725	1638.5	1350	1282.5	1035	1035	690	828	95.0%	95.0%	100.0%	120.0%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1725	1681.25	1200	1337.5	1035	1012	690	828	97.5%	111.5%	97.8%	120.0%
GHH - 16	100 - GENERAL SURGERY		1875	1714	1350	1307.5	1380	1265	690	816.5	91.4%	96.9%	91.7%	118.3%
GHH - 17	100 - GENERAL SURGERY		1875	1697	1125	1105	1380	1311	345	379.5	90.5%	98.2%	95.0%	110.0%
GHH - 18	300 - GENERAL MEDICINE		3375	2986.75	1500	1440	3105	2725.5	1380	1368.5	88.5%	96.0%	87.8%	99.2%
GHH - 2	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1500	1471.75	750	750	1035	1012	345	356.5	98.1%	100.0%	97.8%	103.3%
GHH - 21 Flex	300 - GENERAL MEDICINE		1125	1340	750	837.5	1035	989	345	678.5	119.1%	111.7%	95.6%	196.7%
GHH - 22	300 - GENERAL MEDICINE		750	735	0	22.5	690	621	0	0	98.0%	-	90.0%	-
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1725	1775.5	1500	1547.5	1035	1334	1035	954.5	102.9%	103.2%	128.9%	92.2%
GHH - 8	300 - GENERAL MEDICINE		1725	1703	1500	1497.5	1380	1357	690	931.5	98.7%	99.8%	98.3%	135.0%
GHH - 9	430 - GERIATRIC MEDICINE		1725	1629.5	1725	1735	1380	1288	1035	1058	94.5%	100.6%	93.3%	102.2%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3375	2862.5	375	412.5	3105	2691	0	11.5	84.8%	110.0%	86.7%	-
GHH - N23C	320 - CARDIOLOGY		750	730	0	10	690	655.5	0	23	97.3%	-	95.0%	-
GHH - NW23	320 - CARDIOLOGY		1875	1634.5	375	460	1035	1000.5	345	356.5	87.2%	122.7%	96.7%	103.3%
GHH - SCBU	420 - PAEDIATRICS		1125	1415	0	25	1035	1230.5	0	23	125.8%	-	118.9%	-
GHH - Vanguard	300 - GENERAL MEDICINE		750	852.5	375	682.5	0	253	0	161	113.7%	182.0%	-	-
GHH - Ward 3	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	750	934	1125	1115	690	678.5	690	782	124.5%	99.1%	98.3%	113.3%
GHH - 4	501 - OBSTETRICS		750	737.5	0	0	690	667	345	345	98.3%	-	96.7%	100.0%
GHH - 5	501 - OBSTETRICS		1350	1342.5	750	837.5	690	690	345	345	99.4%	111.7%	100.0%	100.0%
SH - 14 (was 16)	100 - GENERAL SURGERY		1500	1489.75	750	752.5	690	678.5	345	368	99.3%	100.3%	98.3%	106.7%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2100	1975.25	1500	1527.5	1035	1265	1035	828	94.1%	101.8%	122.2%	80.0%
SH - 17 Card	320 - CARDIOLOGY		1125	1488.5	750	1032.5	690	1035	345	759	132.3%	137.7%	150.0%	220.0%
SH - 18	192 - CRITICAL CARE MEDICINE		1125	1574.5	750	1200	1035	1345.5	690	1012	140.0%	160.0%	130.0%	146.7%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1500	1576	750	1497.5	1380	1265	690	931.5	105.1%	199.7%	91.7%	135.0%
SH - 20A	430 - GERIATRIC MEDICINE		1500	1681.75	1125	1050	1380	1334	690	1012	112.1%	93.3%	96.7%	146.7%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1500	1534.75	975	1140	1035	1035	690	828	102.3%	116.9%	100.0%	120.0%
SH - AMUSS	300 - GENERAL MEDICINE		1875	1914.75	750	940	1380	1334	690	690	102.1%	125.3%	96.7%	100.0%
SH - HDU / CCU	300 - GENERAL MEDICINE		1125	962.5	0	0	1035	885.5	0	0	85.6%	-	85.6%	-

Heartlands

Good Hope

Solihull