

Heart of England NHS Foundation Trust - Safer Staffing Return

Jun-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	Specialty 1	Specialty 2												
BHH - 1	502 - GYNAECOLOGY		1125	1025.25	750	715	1035	828	345	345	91.1%	95.3%	80.0%	100.0%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1725	1652.5	1125	1100	1035	1035	690	701.5	95.8%	97.8%	100.0%	101.7%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2100	2123.5	1350	1645	1380	1391.5	690	1058	101.1%	121.9%	100.8%	153.3%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2250	2319.65	750	660	1380	1368.5	345	310.5	103.1%	88.0%	99.2%	90.0%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1875	1957.5	1125	1782.5	1380	1357	690	1253.5	104.4%	158.4%	98.3%	181.7%
BHH - 21	430 - GERIATRIC MEDICINE		1500	1656.5	1500	1265	1035	1035	690	920	110.4%	84.3%	100.0%	133.3%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1125	1228	750	757.5	1035	1000.5	690	678.5	109.2%	101.0%	96.7%	98.3%
BHH - 24	340 - RESPIRATORY MEDICINE		1875	1986.5	1500	1655	1380	1368.5	690	908.5	105.9%	110.3%	99.2%	131.7%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1125	950	375	357.5	1035	931.5	345	345	84.4%	95.3%	90.0%	100.0%
BHH - 26	340 - RESPIRATORY MEDICINE		1125	1080	750	620	1035	989	345	345	96.0%	82.7%	95.6%	100.0%
BHH - 27	350 - INFECTIOUS DISEASES		1125	1099	750	845	690	701.5	690	793.5	97.7%	112.7%	101.7%	115.0%
BHH - 28	350 - INFECTIOUS DISEASES		1725	1864	1125	1180	1380	1357	1035	1081	108.1%	104.9%	98.3%	104.4%
BHH - 29	300 - GENERAL MEDICINE		1500	1664.3	1500	1602.5	1380	1334	690	1357	111.0%	106.8%	96.7%	196.7%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1875	1852.3	1500	1480	1380	1391.5	1035	1253.5	98.8%	98.7%	100.8%	121.1%
BHH - 30	430 - GERIATRIC MEDICINE		1500	1490.8	1500	1477.5	1035	1081	1035	1230.5	99.4%	98.5%	104.4%	118.9%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1875	1951	1125	1057.5	1035	1035	345	345	104.1%	94.0%	100.0%	100.0%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1125	925	0	0	1035	920	0	0	82.2%	-	88.9%	-
BHH - 5	120 - ENT		1725	1750	975	867.5	1035	1012	690	667	101.4%	89.0%	97.8%	96.7%
BHH - 6	320 - CARDIOLOGY		1500	1659.15	750	687.5	1035	1023.5	345	322	110.6%	91.7%	98.9%	93.3%
BHH - 7 HDU	300 - GENERAL MEDICINE		1875	1732.5	0	0	1725	1621.5	0	0	92.4%	-	94.0%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2250	2212	1500	1590	1380	1472	1035	1288	98.3%	106.0%	106.7%	124.4%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2250	2280.5	1500	1475	1380	1414.5	1035	1138.5	101.4%	98.3%	102.5%	110.0%
BHH - AMU	300 - GENERAL MEDICINE		4475	4285.15	1500	1462.5	3795	3795	1380	1391.5	95.8%	97.5%	100.0%	100.8%
BHH - AMU2	300 - GENERAL MEDICINE		1500	1618	750	905	1035	1104	345	448.5	107.9%	120.7%	106.7%	130.0%
BHH - CCU	320 - CARDIOLOGY		1125	1087.5	0	0	1035	1035	0	0	96.7%	-	100.0%	-
BHH - HASU	430 - GERIATRIC MEDICINE		2250	2097.15	750	675	1725	1736.5	690	678.5	93.2%	90.0%	100.7%	98.3%
BHH - ICU	300 - GENERAL MEDICINE		4500	3852.5	0	107.5	4140	3496	0	0	85.6%	-	84.4%	-
BHH - NNU	420 - PAEDIATRICS		4500	4488.8	0	0	4140	3703	0	0	99.8%	-	89.4%	-
BHH - Paeds 16	420 - PAEDIATRICS		1125	1276.5	375	570	1035	1035	345	356.5	113.5%	152.0%	100.0%	103.3%
BHH - Paeds HDU	420 - PAEDIATRICS		750	712.5	0	7.5	690	667	0	0	95.0%	-	96.7%	-
BHH - SAU	100 - GENERAL SURGERY		2400	2432	1125	1117.5	1380	1368.5	690	667	101.3%	99.3%	99.2%	96.7%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		750	920	375	650	1035	1150	345	690	122.7%	173.3%	111.1%	200.0%
BHH - Aspen	501 - OBSTETRICS		1125	1277.5	750	745	690	713	690	690	113.6%	99.3%	103.3%	100.0%
BHH - Cedar	501 - OBSTETRICS		1125	1210	750	725	690	793.5	690	701.5	107.6%	96.7%	115.0%	101.7%
BHH - Willow	501 - OBSTETRICS		750	685	0	0	690	552	0	0	91.3%	-	80.0%	-
GHH - 10	340 - RESPIRATORY MEDICINE		2100	2022.5	1350	1287.5	1380	1380	690	1012	96.3%	95.4%	100.0%	146.7%
GHH - 11	430 - GERIATRIC MEDICINE		1725	1688.3	1725	1772.5	1380	1357	1035	1219	97.9%	102.8%	98.3%	117.8%
GHH - 12	100 - GENERAL SURGERY		2250	2128	1500	1387.5	1380	1391.5	1035	1253.5	94.6%	92.5%	100.8%	121.1%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1725	1677.95	1350	1307.5	1035	1046.5	690	874	97.3%	96.9%	101.1%	126.7%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1725	1635.15	1200	1255	1035	1023.5	690	805	94.8%	104.6%	98.9%	116.7%
GHH - 16	100 - GENERAL SURGERY		1875	1776.45	1350	1287.5	1380	1345.5	690	724.5	94.7%	95.4%	97.5%	105.0%
GHH - 17	100 - GENERAL SURGERY		1875	1741.15	1125	1120	1380	1357	345	368	92.9%	99.6%	98.3%	106.7%
GHH - 18	300 - GENERAL MEDICINE		2625	2915.65	1500	1317.5	2415	2541.5	1380	1276.5	111.1%	87.8%	105.2%	92.5%
GHH - 2	502 - GYNAECOLOGY		1500	1434.8	750	750	1035	989	345	356.5	95.7%	100.0%	95.6%	103.3%
GHH - 21 Flex	300 - GENERAL MEDICINE		1125	1127	750	745	1035	1046.5	345	667	100.2%	99.3%	101.1%	193.3%
GHH - 22	300 - GENERAL MEDICINE		750	750	0	0	690	667	0	0	100.0%	-	96.7%	-
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1725	1739.3	1500	1400	1035	1357	1035	885.5	100.8%	93.3%	131.1%	85.6%
GHH - 8	300 - GENERAL MEDICINE		1725	1770.8	1500	1735	1380	1426	690	1058	102.7%	115.7%	103.3%	153.3%
GHH - 9	430 - GERIATRIC MEDICINE		1725	1682.5	1725	1692.5	1380	1322.5	1035	1069.5	97.5%	98.1%	95.8%	103.3%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3375	2720	375	370	3105	2461	0	11.5	80.6%	98.7%	79.3%	-
GHH - N23C	320 - CARDIOLOGY		750	750	0	0	690	690	0	0	100.0%	-	100.0%	-
GHH - NW23	320 - CARDIOLOGY		1875	1708.45	375	420	1035	1046.5	345	391	91.1%	112.0%	101.1%	113.3%
GHH - SCBU	420 - PAEDIATRICS		1125	1402.5	0	0	1035	1311	0	0	124.7%	-	126.7%	-
GHH - Vanguard	300 - GENERAL MEDICINE		750	850	375	617.5	0	161	0	80.5	113.3%	164.7%	-	-
GHH - Ward 3	300 - GENERAL MEDICINE		750	904.3	1125	1312.5	690	701.5	690	931.5	120.6%	116.7%	101.7%	135.0%
GHH - 4	501 - OBSTETRICS		750	742.5	0	0	690	667	345	345	99.0%	-	96.7%	100.0%
GHH - 5	501 - OBSTETRICS		1350	1350	750	802.5	690	690	345	345	100.0%	107.0%	100.0%	100.0%
SH - 14 (was 16)	100 - GENERAL SURGERY		1500	1428.65	750	680	690	701.5	345	345	95.2%	90.7%	101.7%	100.0%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2100	2067.45	1500	1462.5	1035	1265	1035	839.5	98.5%	97.5%	122.2%	81.1%
SH - 17 Card	320 - CARDIOLOGY		1125	1483.5	750	862.5	690	920	345	736	131.9%	115.0%	133.3%	213.3%
SH - 18	192 - CRITICAL CARE MEDICINE		1287.5	1325	912.5	1015	1184.5	1403	839.5	943	102.9%	111.2%	118.4%	112.3%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1500	1594.3	750	1252.5	1380	1242	690	736	106.3%	167.0%	90.0%	106.7%
SH - 20A	430 - GERIATRIC MEDICINE		1125	1664.5	750	1007.5	1035	1230.5	690	977.5	148.0%	134.3%	118.9%	141.7%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1500	1643.45	975	1167.5	1035	1035	690	839.5	109.6%	119.7%	100.0%	121.7%
SH - AMUSS	300 - GENERAL MEDICINE		1875	2070.95	750	927.5	1380	1219	690	839.5	110.5%	123.7%	88.3%	121.7%
SH - HDU / CCU	300 - GENERAL MEDICINE		1125	1037.5	0	15	1035	943	0	0	92.2%	-	91.1%	-

Heartlands

Good Hope

Solihull