

# Heart of England NHS Foundation Trust - Safer Staffing Return

Nov-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1125	1045	750	582.5	1035	977.5	345	345	92.9%	77.7%	94.4%	100.0%
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1725	1760	1125	1110	1035	1023.5	690	690	102.0%	98.7%	98.9%	100.0%
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2100	2085	1350	1327.5	1380	1345.5	690	747.5	99.3%	98.3%	97.5%	108.3%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2250	2306	750	657.5	1380	1403	345	368	102.5%	87.7%	101.7%	106.7%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1875	1903.5	1125	1667.5	1380	1357	690	1173	101.5%	148.2%	98.3%	170.0%
BHH - 21	430 - GERIATRIC MEDICINE		1500	1521.5	1500	1542.5	1035	1092.5	690	977.5	101.4%	102.8%	105.6%	141.7%
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1125	1181.5	750	727.5	1035	977.5	690	678.5	105.0%	97.0%	94.4%	98.3%
BHH - 24	340 - RESPIRATORY MEDICINE		1875	1971.5	1500	1587.5	1380	1391.5	690	770.5	105.1%	105.8%	100.8%	111.7%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1125	957.5	375	350	1035	977.5	345	322	85.1%	93.3%	94.4%	93.3%
BHH - 26	340 - RESPIRATORY MEDICINE		1125	1007.5	750	705	1035	1023.5	345	333.5	89.6%	94.0%	98.9%	96.7%
BHH - 27	350 - INFECTIOUS DISEASES		1125	1163	750	712.5	690	724.5	690	713	103.4%	95.0%	105.0%	103.3%
BHH - 28	350 - INFECTIOUS DISEASES		1875	1842	1125	1147.5	1380	1334	1035	1081	98.2%	102.0%	96.7%	104.4%
BHH - 29	300 - GENERAL MEDICINE		1500	1593.5	1500	1862.5	1380	1357	690	1518	106.2%	124.2%	98.3%	220.0%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1875	1741	1500	1520	1380	1380	1035	1058	92.9%	101.3%	100.0%	102.2%
BHH - 30	430 - GERIATRIC MEDICINE		1500	1592	1500	1460	1035	1046.5	1035	1092.5	106.1%	97.3%	101.1%	105.6%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1875	1972.5	1125	1090	1035	1035	345	345	105.2%	96.9%	100.0%	100.0%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1125	942.5	0	0	1035	920	0	0	83.8%	-	88.9%	-
BHH - 5	120 - ENT		1725	1738.5	975	932.5	1035	1012	690	690	100.8%	95.6%	97.8%	100.0%
BHH - 6	320 - CARDIOLOGY		1500	1594	750	745	1035	1000.5	345	310.5	106.3%	99.3%	96.7%	90.0%
BHH - 7 HDU	300 - GENERAL MEDICINE		1875	1800	0	0	1725	1575.5	0	23	96.0%	-	91.3%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2250	2230	1500	1480	1380	1357	1035	1150	99.1%	98.7%	98.3%	111.1%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2250	2246	1500	1525	1380	1380	1035	1230.5	99.8%	101.7%	100.0%	118.9%
BHH - AMU	300 - GENERAL MEDICINE		4125	4235.5	1500	1410	3795	3726	1380	1368.5	102.7%	94.0%	98.2%	99.2%
BHH - AMU2	300 - GENERAL MEDICINE		1500	1559.5	750	752.5	1035	1104	345	425.5	104.0%	100.3%	106.7%	123.3%
BHH - HASU	430 - GERIATRIC MEDICINE		2250	1995	750	762.5	1725	1690.5	690	690	88.7%	101.7%	98.0%	100.0%
BHH - ICU	300 - GENERAL MEDICINE		4500	3837.5	0	0	4140	3519	0	0	85.3%	-	85.0%	-
BHH - NNU	420 - PAEDIATRICS		4500	4496.5	0	80	4140	3668.5	0	23	99.9%	-	88.6%	-
BHH - Paeds 16	420 - PAEDIATRICS		1125	1257.5	375	575	1035	989	345	345	111.8%	153.3%	95.6%	100.0%
BHH - Paeds HDU	420 - PAEDIATRICS		750	798.5	0	0	690	644	0	0	106.5%	-	93.3%	-
BHH - SAU	100 - GENERAL SURGERY		2400	2384	1125	1040	1380	1345.5	690	690	99.3%	92.4%	97.5%	100.0%
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1275	1310	525	502.5	828	1299.5	483	621	102.7%	95.7%	156.9%	128.6%
BHH - Aspen	501 - OBSTETRICS		1125	1195	750	737.5	690	851	690	678.5	106.2%	98.3%	123.3%	98.3%
BHH - Cedar	501 - OBSTETRICS		1125	1045	750	577.5	1035	897	690	632.5	92.9%	77.0%	86.7%	91.7%
BHH - Maple	501 - OBSTETRICS		1350	1380	1087.5	837.5	1035	1012	690	517.5	102.2%	77.0%	97.8%	75.0%
GHH - 10	340 - RESPIRATORY MEDICINE		2170	1996	1550	1342.5	1380	1368.5	1035	1012	92.0%	86.6%	99.2%	97.8%
GHH - 11	430 - GERIATRIC MEDICINE		1500	1566.5	1725	1685	1035	1150	1380	1265	104.4%	104.4%	111.1%	91.7%
GHH - 12	100 - GENERAL SURGERY		2075	1999.5	1500	1515	1472	1368.5	1115.5	1196	96.4%	101.0%	93.0%	107.2%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1725	1732.5	1350	1460	1035	1012	690	885.5	100.4%	108.1%	97.8%	128.3%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1725	1636	1350	1377.5	1035	1035	690	678.5	94.8%	102.0%	100.0%	98.3%
GHH - 16	100 - GENERAL SURGERY		1875	1899.5	1350	1315	1380	1345.5	690	747.5	101.3%	97.4%	97.5%	108.3%
GHH - 17	100 - GENERAL SURGERY		1867.5	1793.5	1125	1095	1380	1322.5	345	368	96.0%	97.3%	95.8%	106.7%
GHH - 18	300 - GENERAL MEDICINE		3862.5	3621	1875	1850	3128	3059	1299.5	1391.5	93.7%	98.7%	97.8%	107.1%
GHH - 2	502 - GYNAECOLOGY		1500	1442.5	750	737.5	1035	1012	345	345	96.2%	98.3%	97.8%	100.0%
GHH - 21 Frailty	300 - GENERAL MEDICINE		1125	1232	1125	985	1035	1012	690	678.5	109.5%	87.6%	97.8%	98.3%
GHH - 22	300 - GENERAL MEDICINE		375	680	187.5	217.5	345	552	172.5	92	181.3%	116.0%	160.0%	53.3%
GHH - 24 ASU	430 - GERIATRIC MEDICINE		1725	1702	1500	1477.5	1035	1023.5	1035	1322.5	98.7%	98.5%	98.9%	127.8%
GHH - 8	300 - GENERAL MEDICINE		1725	1589.5	1500	1520	1380	1357	690	736	92.1%	101.3%	98.3%	106.7%
GHH - 9	430 - GERIATRIC MEDICINE		1500	1476.5	1725	1720	1035	1196	1380	1265	98.4%	99.7%	115.6%	91.7%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3375	2465	375	312.5	3105	2495.5	0	11.5	73.0%	83.3%	80.4%	-
GHH - N23C	320 - CARDIOLOGY		750	737.5	0	0	690	655.5	0	0	98.3%	-	95.0%	-
GHH - NW23	320 - CARDIOLOGY		1875	1721	750	617.5	1035	1035	690	621	91.8%	82.3%	100.0%	90.0%
GHH - SCBU	420 - PAEDIATRICS		1125	1245	0	0	1035	1127	0	0	110.7%	-	108.9%	-
GHH - Ward 3	300 - GENERAL MEDICINE		1450	1540	1387.5	1515	1334	1357	931.5	1092.5	106.2%	109.2%	101.7%	117.3%
GHH - 4	501 - OBSTETRICS		750	750	0	0	690	678.5	345	356.5	100.0%	-	98.3%	103.3%
GHH - 5	501 - OBSTETRICS		1350	1355	750	827.5	690	690	345	345	100.4%	110.3%	100.0%	100.0%
SH - 14 (was 16)	100 - GENERAL SURGERY		1500	1378.5	750	700	690	736	345	368	91.9%	93.3%	106.7%	106.7%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2100	2109	1500	1422.5	1035	1230.5	1035	839.5	100.4%	100.4%	118.9%	81.1%
SH - 17 Card	320 - CARDIOLOGY		1875	2008	750	1175	1725	1552.5	690	1138.5	107.1%	156.7%	90.0%	165.0%
SH - 18	192 - CRITICAL CARE MEDICINE		1500	1662.5	1125	1112.5	1380	1437.5	1035	989	110.8%	98.9%	104.2%	95.6%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1500	1642	750	1122.5	1380	1288	690	897	109.5%	149.7%	93.3%	130.0%
SH - 20A	430 - GERIATRIC MEDICINE		1125	1238.5	750	937.5	1035	1035	690	701.5	110.1%	125.0%	100.0%	101.7%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1500	1529.5	975	1325	1035	1046.5	690	874	102.0%	135.9%	101.1%	126.7%
SH - AMUSS	300 - GENERAL MEDICINE		1875	1893.5	750	827.5	1380	1322.5	690	805	101.0%	110.3%	95.8%	116.7%
SH - HDU / CCU	300 - GENERAL MEDICINE		1125	1080	0	0	1035	1012	0	0	96.0%	-	97.8%	-

Heartlands

Good Hope

Solihull