

Heart of England NHS Foundation Trust - Safer Staffing Return

Mar-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Heartlands	BHH - 1	502 - GYNAECOLOGY	1162.5	1055	775	582.5	1069.5	874	356.5	368	90.8%	75.2%	81.7%	103.2%	
	BHH - 10	100 - GENERAL SURGERY	1782.5	1627.5	1162.5	1135	1069.5	1012	713	690	91.3%	97.6%	94.6%	96.8%	
	BHH - 12	100 - GENERAL SURGERY	2170	2109	1395	1675	1426	1334	713	1023.5	97.2%	120.1%	93.5%	143.5%	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800	2357	775	607.5	1426	1380	356.5	345	101.4%	78.4%	96.8%	96.8%	
	BHH - 2	301 - GASTROENTEROLOGY	300	2159	1162.5	1795	1426	1403	713	1311	111.4%	154.4%	98.4%	183.9%	
	BHH - 21	430 - GERIATRIC MEDICINE	300	1550	1550	1365	1069.5	1058	713	966	105.4%	88.1%	98.9%	135.5%	
	BHH - 23 ASU	430 - GERIATRIC MEDICINE	300	1162.5	1292.5	775	845	1069.5	1046.5	713	667	111.2%	109.0%	97.8%	93.5%
	BHH - 24	340 - RESPIRATORY MEDICINE	340	1937.5	1946.25	1550	1697.5	1426	1334	713	747.5	100.5%	109.5%	93.5%	104.8%
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE	340	1162.5	865	387.5	400	1069.5	862.5	356.5	379.5	74.4%	103.2%	80.6%	106.5%
	BHH - 26	340 - RESPIRATORY MEDICINE	340	1162.5	1097.5	775	650	1069.5	977.5	356.5	368	94.4%	83.9%	91.4%	103.2%
	BHH - 27	350 - INFECTIOUS DISEASES	350	1162.5	1132	775	960	713	736	713	874	97.4%	123.9%	103.2%	122.6%
	BHH - 28	350 - INFECTIOUS DISEASES	350	1782.5	1798	1162.5	1162.5	1426	1334	1069.5	1092.5	100.9%	100.0%	93.5%	102.2%
	BHH - 29	300 - GENERAL MEDICINE	300	1550	1627.75	1550	1480	1426	1334	713	1127	105.0%	95.5%	93.5%	158.1%
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1914.5	1550	1610	1426	1437.5	1069.5	1219	98.8%	103.9%	100.8%	114.0%
	BHH - 30	430 - GERIATRIC MEDICINE	430	1550	1562.5	1550	1542.5	1069.5	1023.5	1069.5	1242	100.8%	99.5%	95.7%	116.1%
	BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	1964	1162.5	1080	1069.5	1023.5	356.5	356.5	101.4%	92.9%	95.7%	100.0%
	BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1162.5	870	0	0	1069.5	943	0	0	74.8%	-	88.2%	-
	BHH - 5	120 - ENT	120	1782.5	1710	1007.5	870	1069.5	1046.5	713	701.5	95.9%	86.4%	97.8%	98.4%
	BHH - 6	320 - CARDIOLOGY	320	1550	1678.5	775	767.5	1069.5	1081	356.5	391	108.3%	99.0%	101.1%	109.7%
	BHH - 7 HDU	300 - GENERAL MEDICINE	300	1937.5	1867.5	0	57.5	1782.5	1690.5	0	0	96.4%	-	94.8%	-
	BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	1969.25	1550	1377.5	1426	1403	1069.5	1081	84.7%	88.9%	98.4%	101.1%
	BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2103	1550	1432.5	1426	1357	1069.5	1035	90.5%	92.4%	95.2%	96.8%
	BHH - AMU	300 - GENERAL MEDICINE	300	4262.5	4315	1550	1517.5	3921.5	3760.5	1426	1414.5	101.2%	97.9%	95.9%	99.2%
	BHH - AMU2	300 - GENERAL MEDICINE	300	1550	1594	775	735	1069.5	1081	644	506	102.8%	94.8%	101.1%	78.6%
	BHH - CCU	320 - CARDIOLOGY	320	1162.5	1120	0	0	1069.5	1069.5	0	0	96.3%	-	100.0%	-
	BHH - HASU	430 - GERIATRIC MEDICINE	430	2325	1574.25	775	762.5	1794	1667.5	701.5	632.5	67.7%	98.4%	92.9%	90.2%
	BHH - ICU	300 - GENERAL MEDICINE	300	4650	4187.5	0	45	4278	3933	0	0	90.1%	-	91.9%	-
	BHH - NNU	420 - PAEDIATRICS	420	4650	4662	0	37.5	4278	3852.5	0	11.5	100.3%	-	90.1%	-
	BHH - Paeds 16	420 - PAEDIATRICS	420	1162.5	1349	387.5	700	1069.5	1058	356.5	460	116.0%	180.6%	98.9%	129.0%
	BHH - Paeds HDU	420 - PAEDIATRICS	420	775	753.5	0	0	713	644	0	0	97.2%	-	90.3%	-
	BHH - SAU	100 - GENERAL SURGERY	100	2480	2372.5	1162.5	1140	1426	1403	713	713	95.7%	98.1%	98.4%	100.0%
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE	300	775	967.5	387.5	460	1058	885.5	356.5	356.5	124.8%	118.7%	83.7%	100.0%
	BHH - Aspen	501 - OBSTETRICS	501	1162.5	1192.5	775	757.5	713	770.5	713	690	102.6%	97.7%	108.1%	96.8%
	BHH - Cedar	501 - OBSTETRICS	501	1162.5	1190	775	812.5	713	736	713	690	102.4%	104.8%	103.2%	96.8%
	BHH - Maple	501 - OBSTETRICS	501	1395	1412.5	775	1177.5	1069.5	1069.5	713	414	101.3%	151.9%	100.0%	58.1%
Good Hope	GHH - 10	340 - RESPIRATORY MEDICINE	2170	1995.5	1395	1372.5	1426	1495	713	977.5	92.0%	98.4%	104.8%	137.1%	
	GHH - 11	430 - GERIATRIC MEDICINE	1782.5	1784.75	1782.5	1660	1426	1391.5	1069.5	1023.5	100.1%	93.1%	97.6%	95.7%	
	GHH - 12	100 - GENERAL SURGERY	2325	2148.5	1550	1502.5	1426	1449	1069.5	1357	92.4%	96.9%	101.6%	126.9%	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS	1782.5	1790.5	1395	1495	1069.5	1069.5	713	989	100.4%	107.2%	100.0%	138.7%	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS	1782.5	1742	1240	1392.5	1069.5	1150	713	816.5	97.7%	112.3%	107.5%	114.5%	
	GHH - 16	100 - GENERAL SURGERY	1937.5	1786.5	1395	1430	1426	1345.5	713	839.5	92.2%	102.5%	94.4%	117.7%	
	GHH - 17	100 - GENERAL SURGERY	1937.5	1824.5	1162.5	1170	1426	1380	356.5	368	94.2%	100.6%	96.8%	103.2%	
	GHH - 18	300 - GENERAL MEDICINE	2837.5	3008.5	1550	1477.5	2610.5	2898	1426	1334	106.0%	95.3%	111.0%	93.5%	
	GHH - 2	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1550	1442.75	775	782.5	1069.5	1058	356.5	356.5	93.1%	101.0%	98.9%	100.0%
	GHH - 21 Flex	300 - GENERAL MEDICINE	300	1162.5	1304	775	860	1069.5	1092.5	356.5	655.5	112.2%	111.0%	102.2%	183.9%
	GHH - 22	300 - GENERAL MEDICINE	300	775	775	0	27.5	713	713	0	0	100.0%	-	100.0%	-
	GHH - 24 ASU	430 - GERIATRIC MEDICINE	430	1782.5	1888	1550	1537.5	1069.5	1299.5	1069.5	989	105.9%	99.2%	121.5%	92.5%
	GHH - 8	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1782.5	1765	1545	1567.5	1426	1449	713	816.5	99.0%	101.5%	101.6%	114.5%
	GHH - 9	430 - GERIATRIC MEDICINE	430	1782.5	1555	1782.5	1737.5	1426	1265	1069.5	1104	87.2%	97.5%	88.7%	103.2%
	GHH - ITU / HDU	300 - GENERAL MEDICINE	300	3487.5	2812.5	387.5	375	3208.5	2484	0	11.5	80.6%	96.8%	77.4%	-
	GHH - N23C	320 - CARDIOLOGY	320	775	740	0	12.5	713	667	0	0	95.5%	-	93.5%	-
	GHH - NW23	320 - CARDIOLOGY	320	1937.5	1614	387.5	475	1069.5	1069.5	356.5	368	83.3%	122.6%	100.0%	103.2%
	GHH - SCBU	420 - PAEDIATRICS	420	1162.5	1442.5	0	5	1069.5	1196	0	0	124.1%	-	111.8%	-
	GHH - Vanguard	300 - GENERAL MEDICINE	300	775	755	387.5	592.5	0	0	0	0	97.4%	152.9%	-	-
	GHH - Ward 3	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	775	976	1162.5	1152.5	713	793.5	713	782	125.9%	99.1%	111.3%	109.7%
	GHH - 4	501 - OBSTETRICS	501	775	775	0	0	713	690	356.5	356.5	100.0%	-	96.8%	100.0%
	GHH - 5	501 - OBSTETRICS	501	1395	1380	775	830	713	713	356.5	356.5	98.9%	107.1%	100.0%	100.0%
	Solihull	SH - 14 (was 16)	100 - GENERAL SURGERY	1550	1516	775	705	713	747.5	356.5	299	97.8%	91.0%	104.8%	83.9%
		SH - 15	110 - TRAUMA & ORTHOPAEDICS	2170	2063.5	1550	1632.5	1069.5	1288	1069.5	885.5	95.1%	105.3%	120.4%	82.8%
		SH - 17 Card	320 - CARDIOLOGY	1550	1803.5	775	952.5	1069.5	1368.5	356.5	632.5	116.4%	122.9%	128.0%	177.4%
SH - 18		192 - CRITICAL CARE MEDICINE	1162.5	1608.5	775	1075	1069.5	1506.5	713	1046.5	138.4%	138.7%	140.9%	146.8%	
SH - 19 Resp		340 - RESPIRATORY MEDICINE	1550	1609.5	775	1380	1426	1322.5	713	782	103.8%	178.1%	92.7%	109.7%	
SH - 20A		430 - GERIATRIC MEDICINE	1550	1574.25	1162.5	1055	1426	1334	713	908.5	101.6%	90.8%	93.5%	127.4%	
SH - 8 / 8 ASU		430 - GERIATRIC MEDICINE	1550	1593	1007.5	1320	1069.5	1046.5	713	782	102.8%	131.0%	97.8%	109.7%	
SH - AMUSS		300 - GENERAL MEDICINE	1937.5	2014	775	922.5	1426	1311	713	713	103.9%	119.0%	91.9%	100.0%	
SH - HDU / CCU	300 - GENERAL MEDICINE	1162.5	1037.5	0	0	1069.5	931.5	0	0	89.2%	-	87.1%	-		