

# Heart of England NHS Foundation Trust - Safer Staffing Return

Oct-14

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH - 1	502 - GYNAECOLOGY		1162.5	1225.5	775	657.5	1069.5	966	356.5	356.5	105.4%	84.8%	90.3%	100.0%
BHH - 10	101 - UROLOGY	100 - GENERAL SURGERY	1782.5	1760	1162.5	1162.5	1069.5	1046.5	713	701.5	98.7%	100.0%	97.8%	98.4%
BHH - 12	100 - GENERAL SURGERY		2170	2045.5	1395	1510	1426	1357	713	724.5	94.3%	108.2%	95.2%	101.6%
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2325	2382.5	775	720	1426	1414.5	356.5	368	102.5%	92.9%	99.2%	103.2%
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1937.5	1904	1162.5	1590	1426	1403	713	1161.5	98.3%	136.8%	98.4%	162.9%
BHH - 21	430 - GERIATRIC MEDICINE		1550	1739.5	775	1157.5	1069.5	1069.5	713	759	112.2%	149.4%	100.0%	106.5%
BHH - 24	340 - RESPIRATORY MEDICINE		2170	2071.5	1550	1685	1782.5	1633	1426	989	95.5%	108.7%	91.6%	69.4%
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		775	825	387.5	387.5	713	747.5	356.5	368	106.5%	98.7%	104.8%	103.2%
BHH - 26	340 - RESPIRATORY MEDICINE		1162.5	1025	775	687.5	1069.5	1023.5	356.5	379.5	88.2%	88.7%	95.7%	106.5%
BHH - 27	350 - INFECTIOUS DISEASES		1162.5	1140.5	775	782.5	713	667	713	724.5	98.1%	101.0%	93.5%	101.6%
BHH - 28	350 - INFECTIOUS DISEASES		1782.5	1842	1162.5	1250	1426	1299.5	1069.5	1127	103.3%	107.5%	91.1%	105.4%
BHH - 29	300 - GENERAL MEDICINE		1712.5	1734.75	1387.5	1507.5	1426	1311	713	1127	101.3%	108.6%	91.9%	158.1%
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1975	1847.5	1162.5	1425	1426	1426	747.5	1058	93.5%	122.6%	100.0%	141.5%
BHH - 30	430 - GERIATRIC MEDICINE		1550	1766	812.5	1447.5	1069.5	1253.5	747.5	1253.5	113.9%	178.2%	117.2%	167.7%
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	1953.5	1162.5	927.5	1069.5	1012	356.5	368	100.8%	79.8%	94.6%	103.2%
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	775	962.5	0	25	713	851	0	11.5	124.2%	-	119.4%	-
BHH - 5	120 - ENT	100 - GENERAL SURGERY	1782.5	1718	1007.5	895	1069.5	1023.5	713	713	96.4%	88.8%	95.7%	100.0%
BHH - 6	320 - RADIOLOGY		1550	1638	775	725	1069.5	1046.5	356.5	345	105.7%	93.5%	97.8%	96.8%
BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1925	0	25	1782.5	1782.5	0	0	94.4%	-	100.0%	-
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1925	2141	1350	1300	1242	1173	793.5	1092.5	111.2%	96.3%	94.4%	137.7%
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2180	2194.5	1550	1357.5	1426	1391.5	1069.5	1265	100.7%	87.6%	97.6%	118.3%
BHH - AMU	300 - GENERAL MEDICINE		4417.5	3973.5	1550	1442.5	3565	3323.5	1069.5	1046.5	89.9%	93.1%	93.2%	97.8%
BHH - AMU2	300 - GENERAL MEDICINE		1550	1528	1550	1425	1069.5	1000.5	713	678.5	98.6%	91.9%	93.5%	95.2%
BHH - BEECH	430 - GERIATRIC MEDICINE		1300	1264	940	910	897	828	598	690	97.2%	96.8%	92.3%	115.4%
BHH - CCU	320 - RADIOLOGY		1162.5	1142.5	0	0	1069.5	1069.5	0	0	98.3%	-	100.0%	-
BHH - ICU	300 - GENERAL MEDICINE		4650	4250	0	12.5	4278	3990.5	0	0	91.4%	-	93.3%	-
BHH - NNU	420 - PAEDIATRICS		4650	4580	0	195	4278	3933	0	161	98.5%	-	91.9%	-
BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1345	387.5	512.5	1069.5	1104	356.5	310.5	115.7%	132.3%	103.2%	87.1%
BHH - Paeds HDU	420 - PAEDIATRICS		775	732.5	0	0	713	701.5	0	0	94.5%	-	98.4%	-
BHH - SAU	100 - GENERAL SURGERY		2480	2322.5	1162.5	1140	1426	1391.5	713	736	93.6%	98.1%	97.6%	103.2%
BHH - Aspen	501 - OBSTETRICS		1162.5	1160	775	647.5	713	1012	713	598	99.8%	83.5%	141.9%	83.9%
BHH - Cedar	501 - OBSTETRICS		1162.5	1192.5	1162.5	897.5	713	713	713	609.5	102.6%	77.2%	100.0%	85.5%
BHH - Maple	501 - OBSTETRICS		1395	1480	775	967.5	1069.5	713	310.5	310.5	106.1%	124.8%	100.0%	43.5%
GHH - 10	340 - RESPIRATORY MEDICINE		2170	2027	1395	1457.5	1426	1403	713	897	93.4%	104.5%	98.4%	125.8%
GHH - 11	430 - GERIATRIC MEDICINE		1782.5	1662.5	1395	1335	1426	1391.5	713	736	93.3%	95.7%	97.6%	103.2%
GHH - 12	300 - GENERAL MEDICINE		1782.5	1853	1395	1475	1426	1345.5	713	1000.5	104.0%	105.7%	94.4%	140.3%
GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1604.25	1395	1307.5	1069.5	1058	713	793.5	90.0%	93.7%	98.9%	111.3%
GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1640.25	1240	1400	1069.5	1058	713	816.5	112.9%	92.0%	98.9%	114.5%
GHH - 16	100 - GENERAL SURGERY	101 - UROLOGY	1937.5	1827	1395	1272.5	1426	1357	713	724.5	94.3%	91.2%	95.2%	101.6%
GHH - 17	100 - GENERAL SURGERY	101 - UROLOGY	1937.5	1733.25	1162.5	1120	1426	1357	356.5	379.5	89.5%	96.3%	95.2%	106.5%
GHH - 18	300 - GENERAL MEDICINE		3487.5	3164.25	1550	1752.5	3208.5	2702.5	1426	1483.5	90.7%	113.1%	84.2%	104.0%
GHH - 2	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1550	1337	775	717.5	1069.5	1035	356.5	345	86.3%	92.6%	96.8%	96.8%
GHH - 21 Flex	300 - GENERAL MEDICINE		1162.5	1365	387.5	597.5	1069.5	989	356.5	379.5	117.4%	154.2%	92.5%	106.5%
GHH - 22	300 - GENERAL MEDICINE		775	750	0	5	713	690	0	0	96.8%	-	96.8%	-
GHH - 24	430 - GERIATRIC MEDICINE		1395	1331.5	1162.5	1122.5	713	713	713	793.5	95.4%	96.6%	100.0%	111.3%
GHH - 24 ASU	430 - GERIATRIC MEDICINE		775	732.5	0	25	713	690	0	0	94.5%	-	96.8%	-
GHH - 7	300 - GENERAL MEDICINE		775	872.5	387.5	490	0	322	0	161	112.6%	126.5%	-	-
GHH - 8	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1937.5	1705	1162.5	1427.5	1426	1391.5	713	828	88.0%	122.8%	97.6%	116.1%
GHH - 9	430 - GERIATRIC MEDICINE		1782.5	1828.5	1395	1460	1426	1322.5	713	908.5	102.6%	104.7%	92.7%	127.4%
GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2800	387.5	277.5	3208.5	2599	0	34.5	80.3%	71.6%	81.0%	-
GHH - N23C	320 - RADIOLOGY		775	745	0	5	713	667	0	0	96.1%	-	93.5%	-
GHH - NW23	320 - RADIOLOGY		1937.5	1695.5	387.5	307.5	1069.5	1000.5	356.5	322	87.5%	79.4%	93.5%	90.3%
GHH - SCBU	420 - PAEDIATRICS		1162.5	1195	0	12.5	1069.5	1069.5	0	0	102.8%	-	100.0%	-
GHH - 4	501 - OBSTETRICS		775	755	0	12.5	713	713	356.5	356.5	97.4%	-	100.0%	100.0%
GHH - 5	501 - OBSTETRICS		1395	1370	1007.5	1042.5	713	724.5	356.5	379.5	98.2%	103.5%	101.6%	106.5%
SH - 14 (was 16)	110 - TRAUMA & ORTHOPAEDICS		1550	1537.5	775	655	713	713	356.5	310.5	99.2%	84.5%	100.0%	87.1%
SH - 15	110 - TRAUMA & ORTHOPAEDICS		2170	2111.5	1550	1510	1069.5	1345.5	1069.5	828	97.3%	125.8%	97.4%	77.4%
SH - 17 Card	320 - RADIOLOGY		1162.5	1465.5	775	720	713	989	356.5	379.5	126.1%	92.9%	138.7%	106.5%
SH - 17 CPAU	320 - RADIOLOGY		387.5	362.5	0	0	356.5	333.5	0	0	93.5%	-	93.5%	-
SH - 18	300 - GENERAL MEDICINE		1162.5	1085	625	715	1069.5	1000.5	575	632.5	93.3%	114.4%	93.5%	110.0%
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1562.5	775	805	1426	1368.5	713	770.5	100.8%	103.9%	96.0%	108.1%
SH - 20A	430 - GERIATRIC MEDICINE		1550	1524	1162.5	1042.5	1426	1288	713	931.5	98.3%	89.7%	90.3%	130.6%
SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1550	1578	1007.5	965	1069.5	1069.5	713	759	101.8%	95.8%	100.0%	106.5%
SH - AMUSS	300 - GENERAL MEDICINE		1937.5	1942.75	775	855	1426	1380	713	747.5	100.3%	110.3%	96.8%	104.8%
SH - HDU / CCU	300 - GENERAL MEDICINE		1162.5	1100	0	0	1069.5	1035	0	0	94.6%	-	96.8%	-