

Heart of England NHS Foundation Trust - Safer Staffing Return

Nov-14

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BHH-1	502 - GYNAECOLOGY		1125	1087.5	750	605	1035	828	345	345	96.7%	80.7%	80.0%	100.0%
BHH-10	101 - UROLOGY	100 - GENERAL SURGERY	1725	1715	1125	1112.5	1035	1012	690	678.5	99.4%	98.9%	97.8%	98.3%
BHH-12	100 - GENERAL SURGERY		2100	2206	1350	1427.5	1380	1391.5	690	759	105.0%	105.7%	100.8%	110.0%
BHH-19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2250	2330	750	647.5	1380	1368.5	345	356.5	103.6%	86.3%	99.2%	103.3%
BHH-2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1875	1847	1125	1357.5	1380	1311	690	1092.5	98.5%	120.7%	95.0%	158.3%
BHH-21	430 - GERIATRIC MEDICINE		1500	1622.5	750	1295	1035	1035	690	885.5	108.2%	172.7%	100.0%	128.3%
BHH-24	340 - RESPIRATORY MEDICINE		2100	2088.25	1500	1510	1725	1564	1380	897	99.4%	100.7%	90.7%	65.0%
BHH-24 HDU	340 - RESPIRATORY MEDICINE		750	827.5	375	337.5	690	828	345	322	110.3%	90.0%	120.0%	93.3%
BHH-26	340 - RESPIRATORY MEDICINE		1125	1107.5	750	632.5	1035	1012	345	345	98.4%	84.3%	97.8%	100.0%
BHH-27	350 - INFECTIOUS DISEASES		1125	1223	750	777.5	690	690	690	770.5	108.7%	103.7%	100.0%	111.7%
BHH-28	350 - INFECTIOUS DISEASES		1725	1777	1125	1260	1380	1334	1035	1127	103.0%	112.0%	96.7%	108.9%
BHH-29	300 - GENERAL MEDICINE		1500	1637	1500	1577.5	1380	1345.5	690	1161.5	109.1%	105.2%	97.5%	168.3%
BHH-3	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2250	1809	1125	1450	1380	1368.5	1035	805	80.4%	128.9%	99.2%	77.8%
BHH-30	430 - GERIATRIC MEDICINE		1500	1564.5	1125	1347.5	1035	1069.5	1035	1161.5	104.3%	119.8%	103.3%	112.2%
BHH-4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1875	1988	1125	907.5	1035	989	345	368	106.0%	80.7%	95.6%	106.7%
BHH-4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	750	897.5	0	45	690	839.5	0	11.5	119.7%	-	121.7%	-
BHH-5	120 - ENT	100 - GENERAL SURGERY	1725	1712.5	975	882.5	1035	1012	690	690	99.3%	90.5%	97.8%	100.0%
BHH-6	320 - CARDIOLOGY		1500	1605.5	750	700	1035	966	345	333.5	107.0%	93.3%	93.3%	96.7%
BHH-7 HDU	300 - GENERAL MEDICINE		1875	1620	0	12.5	1725	1483.5	0	0	86.4%	-	-	-
BHH-8	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2250	2060	1500	1447.5	1380	1242	1035	966	91.6%	96.5%	90.0%	93.3%
BHH-9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2250	2210.25	1500	1342.5	1380	1334	1035	1035	98.2%	89.5%	96.7%	100.0%
BHH-AMU	300 - GENERAL MEDICINE		4275	3731	1500	1432.5	3450	3277.5	1035	1035	87.3%	95.5%	95.0%	100.0%
BHH-AMU2	300 - GENERAL MEDICINE		1500	1489.5	1500	1417.5	1035	1023.5	690	701.5	99.3%	94.5%	98.9%	101.7%
BHH-BEECH	430 - GERIATRIC MEDICINE		1500	1464.5	1125	1045	1035	989	690	655.5	97.6%	92.9%	95.6%	95.0%
BHH-CCU	320 - CARDIOLOGY		1125	1137.5	0	0	1035	1035	0	0	101.1%	-	100.0%	-
BHH-HASU	300 - GENERAL MEDICINE		675	712.5	250	360	621	540.5	230	195.5	105.6%	144.0%	87.0%	85.0%
BHH-ICU	300 - GENERAL MEDICINE		4500	3720	0	25	4140	3162.5	0	0	82.7%	-	76.4%	-
BHH-NUJ	420 - PAEDIATRICS		4500	4360	0	125	4140	3530.5	0	115	96.9%	-	85.3%	-
BHH-PaedS 16	420 - PAEDIATRICS		1125	1387.5	375	520	1035	1138.5	345	322	123.3%	138.7%	110.0%	93.3%
BHH-PaedS HDU	420 - PAEDIATRICS		750	742.5	0	0	690	690	0	0	99.0%	-	100.0%	-
BHH-ASAU	100 - GENERAL SURGERY		2400	2285.5	1125	1025	1380	1311	690	655.5	95.2%	91.1%	95.0%	95.0%
BHH-Aspen	501 - OBSTETRICS		1125	1102.5	750	707.5	690	1012	690	644	98.0%	94.3%	146.7%	93.3%
BHH-Cedar	501 - OBSTETRICS		1125	1170	1125	725	690	724.5	690	609.5	104.0%	64.4%	105.0%	88.3%
BHH-Maple	501 - OBSTETRICS		1350	1335	750	1057.5	1035	1023.5	690	414	98.9%	141.0%	98.9%	60.0%
GHH-10	340 - RESPIRATORY MEDICINE		2100	2022	1350	1342.5	1380	1368.5	690	885.5	96.3%	99.4%	99.2%	128.3%
GHH-11	430 - GERIATRIC MEDICINE		1725	1699.5	1350	1355	1380	1334	690	713	98.5%	100.4%	96.7%	103.3%
GHH-12	300 - GENERAL MEDICINE		1865	1927.5	1490	1522.5	1380	1380	1012	1127	103.4%	102.2%	100.0%	111.4%
GHH-14	110 - TRAUMA & ORTHOPAEDICS		1725	1677	1350	1280	1035	1035	690	690	97.2%	94.8%	100.0%	100.0%
GHH-15	110 - TRAUMA & ORTHOPAEDICS		1725	1657	1200	1360	1035	1035	690	701.5	96.1%	113.3%	100.0%	101.7%
GHH-16	101 - UROLOGY	100 - GENERAL SURGERY	1875	1869	1350	1187.5	1380	1276.5	690	713	99.7%	88.0%	92.5%	103.3%
GHH-17	100 - GENERAL SURGERY		1875	1776.75	1125	1082.5	1380	1311	345	345	94.8%	96.2%	95.0%	100.0%
GHH-18	300 - GENERAL MEDICINE		3200	3193.75	1500	1660	2944	2817.5	1380	1426	99.8%	110.7%	95.7%	103.3%
GHH-2	502 - GYNAECOLOGY		1500	1422	750	702.5	1035	1023.5	345	345	94.8%	93.7%	98.9%	100.0%
GHH-21 Flex	300 - GENERAL MEDICINE		1050	1042.5	550	642.5	1035	1000.5	345	379.5	99.3%	116.8%	96.7%	110.0%
GHH-22	300 - GENERAL MEDICINE		750	745	0	12.5	690	667	0	0	99.3%	-	96.7%	-
GHH-24	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1350	1400.25	1125	1135	690	678.5	690	747.5	103.7%	100.9%	98.3%	108.3%
GHH-24 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	750	750	0	0	690	678.5	0	0	100.0%	-	98.3%	-
GHH-7	110 - TRAUMA & ORTHOPAEDICS		750	740	375	440	0	0	0	0	98.7%	117.3%	-	-
GHH-8	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1875	1711.5	1335	1432.5	1380	1288	690	747.5	101.3%	107.3%	93.3%	108.3%
GHH-9	430 - GERIATRIC MEDICINE		1725	1746	1350	1472.5	1380	1322.5	690	862.5	101.2%	109.1%	95.8%	125.0%
GHH-ITU / HDU	300 - GENERAL MEDICINE		3375	2735	375	382.5	3105	2599	0	11.5	81.0%	102.0%	83.7%	-
GHH-N23C	320 - CARDIOLOGY		750	745	0	0	690	655.5	0	0	99.3%	-	95.0%	-
GHH-NW23	320 - CARDIOLOGY		1875	1756.5	375	380	1035	977.5	345	356.5	93.7%	101.3%	94.4%	103.3%
GHH-SCBU	420 - PAEDIATRICS		1125	1350	0	0	1035	1161.5	0	0	120.0%	-	112.2%	-
GHH-4	501 - OBSTETRICS		750	750	0	0	690	690	345	345	100.0%	-	100.0%	100.0%
GHH-5	501 - OBSTETRICS		1350	1327.5	975	960	690	690	345	356.5	98.3%	98.5%	100.0%	103.3%
SH-14 (was 16)	110 - TRAUMA & ORTHOPAEDICS		1500	1495	750	745	690	839.5	345	402.5	99.3%	99.3%	121.7%	116.7%
SH-15	110 - TRAUMA & ORTHOPAEDICS		2100	2112.75	1500	1575	1035	1299.5	1035	1058	100.6%	105.0%	125.6%	102.2%
SH-17 Card	320 - CARDIOLOGY		1125	1509	750	540	690	954.5	345	483	134.1%	112.0%	138.3%	140.0%
SH-17 CPAU	320 - CARDIOLOGY		375	375	0	0	345	299	0	0	100.0%	-	86.7%	-
SH-18	300 - GENERAL MEDICINE		1125	1217.5	375	752.5	1035	1173	345	690	108.2%	200.7%	113.3%	200.0%
SH-19 Resp	340 - RESPIRATORY MEDICINE		1500	1710.5	750	1012.5	1380	1391.5	690	793.5	114.0%	135.0%	100.8%	115.0%
SH-20A	430 - GERIATRIC MEDICINE		1500	1618	1125	1025	1380	1345.5	690	759	107.9%	91.1%	97.5%	110.0%
SH-8 / 8 ASU	430 - GERIATRIC MEDICINE		1500	1645	975	1032.5	1035	1023.5	690	816.5	109.7%	105.9%	98.9%	118.3%
SH-AMUSS	300 - GENERAL MEDICINE		1875	1845	750	812.5	1380	1345.5	690	770.5	98.4%	108.3%	97.5%	111.7%
SH-HDU / CCU	300 - GENERAL MEDICINE		1125	1050	0	0	1035	920	0	0	93.3%	-	88.9%	-