

Heart of England NHS Foundation Trust - Safer Staffing Return

Feb-15

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
BHH - 1	502 - GYNAECOLOGY		1050	962.5	700	577.5	966	828	322	322	91.7%	82.5%	85.7%	100.0%	
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1610	1585.5	1050	1037.5	966	931.5	644	655.5	98.5%	98.8%	96.4%	101.8%	
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	1960	1849	1260	1442.5	1288	1242	644	908.5	94.3%	114.5%	96.4%	141.1%	
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2100	2238	700	567.5	1288	1253.5	322	368	106.6%	81.1%	97.3%	114.3%	
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1750	1786.5	1050	1747.5	1288	1276.5	644	1230.5	102.1%	166.4%	99.1%	191.1%	
BHH - 21	430 - GERIATRIC MEDICINE		1400	1515.5	950	1277.5	966	943	644	805	108.3%	134.5%	97.6%	125.0%	
BHH - 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1050	1235.5	700	807.5	966	966	644	586.5	117.7%	115.4%	100.0%	91.1%	
BHH - 24	340 - RESPIRATORY MEDICINE		1750	1848	1400	1390	1288	1276.5	644	713	105.6%	99.3%	99.1%	110.7%	
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1050	865	350	415	966	885.5	322	368	82.4%	118.6%	91.7%	114.3%	
BHH - 26	340 - RESPIRATORY MEDICINE		1050	980	700	675	966	954.5	322	333.5	93.3%	96.4%	98.8%	103.6%	
BHH - 27	350 - INFECTIOUS DISEASES		1050	1133.5	700	792.5	644	644	644	747.5	108.0%	113.2%	100.0%	116.1%	
BHH - 28	350 - INFECTIOUS DISEASES		1610	1678	1050	1182.5	1288	1184.5	966	1127	104.2%	112.6%	92.0%	116.7%	
BHH - 29	300 - GENERAL MEDICINE		1400	1472.5	1400	1437.5	1288	1276.5	644	1184.5	105.2%	102.7%	99.1%	183.9%	
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1779.5	1212.5	1355	1288	1230.5	966	1000.5	91.8%	111.8%	95.5%	103.6%	
BHH - 30	430 - GERIATRIC MEDICINE		1400	1400	1400	1600	966	977.5	966	1138.5	100.0%	114.3%	101.2%	117.9%	
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1750	1779.5	1050	940	966	943	322	299	101.7%	89.5%	97.6%	92.9%	
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	700	820	0	0	644	816.5	0	0	117.1%	-	126.8%	-	
BHH - 5	120 - ENT		1610	1615.5	910	812.5	966	943	644	621	100.3%	89.3%	97.6%	96.4%	
BHH - 6	320 - CARDIOLOGY		1400	1440	700	675	966	931.5	322	322	102.9%	96.4%	96.4%	100.0%	
BHH - 7 HDU	300 - GENERAL MEDICINE		1750	1750	0	50	1610	1610	0	11.5	100.0%	-	100.0%	-	
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2100	1996.25	1400	1457.5	1288	1265	966	1196	95.1%	104.1%	98.2%	123.8%	
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2100	2120.75	1400	1327.5	1288	1299.5	966	989	101.0%	94.8%	100.9%	102.4%	
BHH - AMU	300 - GENERAL MEDICINE		3850	3896	1400	1437.5	3542	3369.5	1288	1253.5	101.2%	102.7%	95.1%	97.3%	
BHH - AMU2	300 - GENERAL MEDICINE		1400	1389.5	700	807.5	966	966	644	575	99.3%	115.4%	100.0%	89.3%	
BHH - CCU	320 - CARDIOLOGY		1050	1025	0	0	966	943	0	0	97.6%	-	97.6%	-	
BHH - HASU	430 - GERIATRIC MEDICINE		2100	1410	700	675	1932	1449	322	552	67.1%	96.4%	75.0%	171.4%	
BHH - ICU	300 - GENERAL MEDICINE		4200	3525	0	32.5	3864	3254.5	0	11.5	83.9%	-	84.2%	-	
BHH - NNU	420 - PAEDIATRICS		4200	4157.5	0	37.5	3864	3530.5	0	34.5	99.0%	-	91.4%	-	
BHH - Paeds 16	420 - PAEDIATRICS		1050	1210	350	587.5	966	1046.5	322	368	115.2%	167.9%	108.3%	114.3%	
BHH - Paeds HDU	420 - PAEDIATRICS		700	662.5	0	0	644	632.5	0	0	94.6%	-	98.2%	-	
BHH - SAU	100 - GENERAL SURGERY		2240	2120.5	1050	1070	1288	1276.5	644	644	94.7%	101.9%	99.1%	100.0%	
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		700	827.5	350	427.5	644	747.5	322	368	118.2%	122.1%	116.1%	114.3%	
BHH - Aspen	501 - OBSTETRICS		1050	1057.5	700	777.5	644	644	644	621	100.7%	111.1%	100.0%	96.4%	
BHH - Cedar	501 - OBSTETRICS		1050	1027.5	700	767.5	644	678.5	644	644	97.9%	109.6%	105.4%	100.0%	
BHH - Maple	501 - OBSTETRICS		1260	1252.5	700	952.5	966	931.5	644	333.5	99.4%	136.1%	96.4%	51.8%	
Good Hope	GHH - 10	340 - RESPIRATORY MEDICINE	1960	1949.5	1260	1225	1288	1368.5	644	943	99.5%	97.2%	106.3%	146.4%	
	GHH - 11	430 - GERIATRIC MEDICINE	1610	1712	1610	1450	1288	1230.5	966	920	106.3%	90.1%	95.5%	95.2%	
	GHH - 12	100 - GENERAL SURGERY	2100	1954	1400	1300	1288	1299.5	966	1242	93.0%	92.9%	100.9%	128.6%	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS	1610	1627	1260	1212.5	966	966	644	747.5	101.1%	96.2%	100.0%	116.1%	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS	1610	1573.5	1120	1257.5	966	1000.5	644	667	97.7%	112.3%	103.6%	103.6%	
	GHH - 16	100 - GENERAL SURGERY	1750	1677.5	1260	1167.5	1288	1207.5	644	667	95.9%	92.7%	93.8%	103.6%	
	GHH - 17	100 - GENERAL SURGERY	1750	1728.75	1050	1010	1288	1230.5	322	333.5	98.8%	96.2%	95.5%	103.6%	
	GHH - 18	300 - GENERAL MEDICINE	2450	2646	1400	1487.5	2254	2472.5	1288	1242	108.0%	106.3%	109.7%	96.4%	
	GHH - 2	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1400	1313.5	700	640	966	989	322	322	93.8%	91.4%	102.4%	100.0%
	GHH - 21 Flex	300 - GENERAL MEDICINE		1050	1153	700	855	966	931.5	322	575	109.8%	122.1%	96.4%	178.6%
	GHH - 22	300 - GENERAL MEDICINE		700	687.5	0	30	644	632.5	0	34.5	98.2%	-	98.2%	-
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1252.5	1242	850	867.5	839.5	920	586.5	540.5	99.2%	102.1%	109.6%	92.2%
	GHH - 8	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1720	1623.5	1260	1377.5	1288	1242	644	736	94.4%	109.3%	96.4%	114.3%
	GHH - 9	430 - GERIATRIC MEDICINE		1610	1505	1610	1492.5	1288	1230.5	966	908.5	93.5%	92.7%	95.5%	94.0%
	GHH - ITU / HDU	300 - GENERAL MEDICINE		3150	2437.5	350	345	2898	2300	0	0	77.4%	98.6%	79.4%	-
	GHH - N23C	320 - CARDIOLOGY		700	695	0	7.5	644	609.5	0	11.5	99.3%	-	94.6%	-
	GHH - NW23	320 - CARDIOLOGY		1750	1523.5	350	375	966	943	322	356.5	87.1%	107.1%	97.6%	110.7%
	GHH - SCBU	420 - PAEDIATRICS		1050	1260	0	20	966	1115.5	0	11.5	120.0%	-	115.5%	-
	GHH - Vanguard	300 - GENERAL MEDICINE		867.5	927.5	487.5	810	586.5	506	264.5	368	106.9%	166.2%	86.3%	139.1%
	GHH - Ward 3	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	425	601	637.5	642.5	391	402.5	586.5	483	141.4%	100.8%	102.9%	82.4%
GHH - 4	501 - OBSTETRICS		700	700	0	0	644	621	322	322	100.0%	-	96.4%	100.0%	
GHH - 5	501 - OBSTETRICS		1260	1247.5	902.5	822.5	644	644	322	322	99.0%	91.1%	100.0%	100.0%	
Solihull	SH - 14 (was 16)	100 - GENERAL SURGERY	1400	1426.25	700	710	644	701.5	322	322	101.9%	101.4%	108.9%	100.0%	
	SH - 15	110 - TRAUMA & ORTHOPAEDICS	1960	1933.5	1400	1427.5	966	1115.5	966	747.5	98.6%	102.0%	115.5%	77.4%	
	SH - 17 Card	320 - CARDIOLOGY	1400	1755	700	757.5	966	1230.5	322	540.5	125.4%	108.2%	127.4%	167.9%	
	SH - 18	192 - CRITICAL CARE MEDICINE	1050	1287.5	700	977.5	966	1242	644	736	122.6%	139.6%	128.6%	114.3%	
	SH - 19 Resp	340 - RESPIRATORY MEDICINE	1400	1437.5	700	1067.5	1288	1242	644	644	102.7%	152.5%	96.4%	100.0%	
	SH - 20A	430 - GERIATRIC MEDICINE	1400	1429.75	1050	867.5	1288	1184.5	644	701.5	102.1%	82.6%	92.0%	108.9%	
	SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE	1400	1517.5	910	1087.5	966	977.5	644	655.5	108.4%	119.5%	101.2%	101.8%	
	SH - AMUSS	300 - GENERAL MEDICINE	1750	1797.75	700	820	1288	1276.5	644	667	102.7%	117.1%	99.1%	103.6%	
SH - HDU / CCU	300 - GENERAL MEDICINE		1050	942.5	0	0	966	874	0	0	89.8%	-	90.5%	-	