

Heart of England NHS Foundation Trust - Safer Staffing Return

May-14

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurse/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Heartlands	1	502 - GYNAECOLOGY	1395	1130	620	757.5	1069.5	839.5	356.5	379.5	81.0%	122.2%	78.5%	106.5%	
	10	101 - UROLOGY	2092	1785	930	1155	1069.5	1046.5	713	621	85.3%	124.2%	97.8%	87.1%	
	12	100 - GENERAL SURGERY	2170	2163.5	1395	1175	1426	1322.5	713	747.5	99.7%	84.2%	92.7%	104.8%	
	19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2325	2282.5	775	542.5	1426	1357	356.5	356.5	98.2%	70.0%	95.2%	100.0%
	2	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1937.5	1787.5	1162.5	1162.5	1426	1196	713	782	92.3%	100.0%	83.9%	109.7%
	21	430 - GERIATRIC MEDICINE		1550	1632.5	775	967.5	1069.5	1023.5	713	739.5	105.3%	124.8%	95.7%	103.7%
	23	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1550	1640	1162.5	1002.5	1069.5	1069.5	356.5	552	105.8%	86.2%	100.0%	154.8%
	24	340 - RESPIRATORY MEDICINE		1782.5	1842.5	1550	1527.5	1426	1403	713	793.5	103.4%	98.5%	98.4%	111.3%
	24 NIV	340 - RESPIRATORY MEDICINE		1162.5	982.5	387.5	395	1069.5	1000.5	356.5	368	84.5%	101.9%	93.5%	103.2%
	26	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1162.5	1235	775	670	1069.5	989	356.5	391	106.2%	86.5%	92.5%	109.7%
	27	350 - INFECTIOUS DISEASES	300 - GENERAL MEDICINE	1162.5	1155	775	820	713	655.5	713	701.5	96.4%	105.8%	91.9%	98.4%
	28	350 - INFECTIOUS DISEASES	300 - GENERAL MEDICINE	1782.5	1812.5	1162.5	1075	1426	1357	1069.5	1046.5	101.7%	92.5%	95.2%	97.8%
	3	300 - GENERAL MEDICINE	361 - NEPHROLOGY	1937.5	1745	1162.5	1187.5	1426	1299.5	713	724.5	90.1%	102.2%	91.1%	101.6%
	30	430 - GERIATRIC MEDICINE		1550	1650	1023	1117.5	1069.5	1023.5	356.5	920	106.5%	109.2%	95.7%	258.1%
	4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	1902.5	1162.5	1015	1069.5	1115.5	356.5	345	98.2%	87.3%	104.3%	96.8%
	4 HDU	170 - CARDIOTHORACIC SURGERY		775	820			775	770.5			105.8%		99.4%	
	5	120 - ENT	100 - GENERAL SURGERY	1782.5	1632.5	1007.5	892.5	1069.5	977.5	713	713	91.8%	88.6%	91.4%	100.0%
	6	320 - CARDIOLOGY		1550	1717.5	775	750	713	701.5	356.5	333.5	110.8%	96.8%	98.4%	93.5%
	7 HDU	100 - GENERAL SURGERY		1937.5	1932.5			1782.5	1782.5			99.7%		100.0%	
	8	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1937.5	1940.5	1162.5	1160	1550	1487.5	775	1162.5	100.2%	99.8%	96.0%	150.0%
	9	300 - GENERAL MEDICINE		2092.5	1692.5	1162.5	1115	1426	1230.5	713	736	89.9%	95.9%	88.3%	103.2%
	AMU	300 - GENERAL MEDICINE		4417.5	4710	1550	1527.5	3921.5	3645.5	1426	1081	106.6%	98.5%	93.0%	75.8%
	AMU2	300 - GENERAL MEDICINE		1550	1442.5	1550	1472.5	1426	1276.5	713	805	90.1%	95.0%	89.5%	112.9%
	BEECH	110 - TRAUMA & ORTHOPAEDICS		1937.5	1830	1162.5	1110	1069.5	1046.5	1069.5	1127	94.5%	95.5%	97.8%	105.4%
	CCU	320 - CARDIOLOGY		1162.5	1137.5			1069.5	1081			97.8%		101.1%	
	ICU	192 - CRITICAL CARE MEDICINE		4650	4357.5			4278	4071			93.7%		95.2%	
	NNU	420 - PAEDIATRICS		5037.5	5066.25			4834.5	4071			100.6%		87.8%	
	PAEDS 16	420 - PAEDIATRICS		1162.5	1350	775	697.5	1069.5	1150	356.5	322	116.1%	90.0%	107.5%	90.3%
	PAEDS HDU	420 - PAEDIATRICS		775	762.5			713	701.5			98.4%		98.4%	
	ROWAN	110 - TRAUMA & ORTHOPAEDICS		1937.5	1685.5	1162.5	1242.5	1069.5	1058	1069.5	1115.5	87.0%	106.9%	98.9%	104.3%
SAU	100 - GENERAL SURGERY		2325	2285	1162.5	1087.5	1426	1403	713	678.5	97.4%	93.5%	98.4%	95.2%	
ASPEN	501 - OBSTETRICS		1162.5	1320	775	687.5	713	1000.5	713	575	113.5%	88.7%	140.3%	80.6%	
CEDAR	501 - OBSTETRICS		1162.5	1142.5	1162.5	907.5	713	713	713	690	98.3%	78.1%	100.0%	96.8%	
Good Hope	10	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2170	2020	1395	1350	1426	1414.5	713	793.5	93.1%	96.8%	99.2%	111.3%
	11	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1782.5	1742.5	1395	1305	1426	1230.5	713	989	97.8%	93.5%	86.3%	138.7%
	14	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1782.5	1765	1395	1317.5	1069.5	1081	713	759	96.0%	94.4%	101.1%	106.5%
	15	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1782.5	1760	1240	1285	1069.5	1081	713	713	98.7%	103.6%	101.1%	100.0%
	16	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1937.5	1892.5	1395	1225	1426	1334	713	713	97.7%	87.8%	93.5%	100.0%
	17	100 - GENERAL SURGERY	101 - UROLOGY	1937.5	1757.5	1162.5	1322.5	1426	1311	356.5	667	90.7%	113.8%	91.9%	187.1%
	18	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1782.5	1750	775	862.5	1426	1265	713	805	98.2%	111.3%	88.7%	112.9%
	2	502 - GYNAECOLOGY		1550	1525	775	755	1069.5	1023.5	356.5	356.5	98.4%	97.4%	95.7%	100.0%
	SS	300 - GENERAL MEDICINE		1550	1595	775	765	1426	1322.5	713	713	102.9%	98.7%	92.7%	100.0%
	21 AMU	300 - GENERAL MEDICINE		2712.5	2227.5	775	830	1782.5	1621.5	356.5	690	82.1%	107.1%	91.0%	193.5%
	24	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1395	1400	1162.5	1150	713	736	713	805	100.4%	98.9%	103.2%	112.9%
	24 ASU	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	775	775			713	713			100.0%		100.0%	
	8	300 - GENERAL MEDICINE		1937.5	1765	1162.5	1480	1426	1242	713	989	91.1%	125.6%	87.1%	138.7%
	9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1782.5	1887.5	1395	1292.5	1426	1276.5	713	674	105.9%	92.7%	89.5%	122.8%
	AMU SS	300 - GENERAL MEDICINE		1937.5	1802.5	1550	970	1782.5	1437.5	713	736	93.0%	82.6%	80.6%	103.2%
	ITU/HDU	192 - CRITICAL CARE MEDICINE		3487.5	2757.5	387.5	395	3208.5	2622			79.1%	101.9%	81.7%	
	23 CCU	320 - CARDIOLOGY		775	775			713	713			100.0%		100.0%	
	23	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1937.5	1825	387.5	395	1069.5	1046.5	356.5	345	94.2%	101.9%	97.8%	96.8%
	4	501 - OBSTETRICS		775	775			713	713	356.5	356.5	100.0%		100.0%	100.0%
	5	501 - OBSTETRICS		1395	1330	1007.5	1080	713	724.5	356.5	356.5	95.3%	107.2%	101.6%	100.0%
SCBU	420 - PAEDIATRICS		1162.5	1325			1069.5	1219			114.0%		114.0%		
Solihull	14	110 - TRAUMA & ORTHOPAEDICS	101 - UROLOGY	1550	1372.5	775	602.5	713	529	356.5	310.5	88.5%	77.7%	74.2%	87.1%
	15	110 - TRAUMA & ORTHOPAEDICS		2170	2424	1550	1517.5	1069.5	1299.5	1069.5	1115.5	111.7%	97.9%	121.5%	104.3%
	17	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1162.5	1266	775	695	713	690	356.5	391	108.9%	89.7%	96.8%	109.7%
	17 CPAU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	232.5	232.5			232.5	232.5			100.0%		100.0%	
	18	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1550	1767.5	1162.5	1135	1069.5	1059	713	747.5	114.0%	97.6%	98.9%	104.8%
	19	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1550	1627.5	775	810	1426	1345.5	713	701.5	105.0%	104.5%	94.4%	98.4%
	20A	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1395	1547.5	1007.5	1002.5	1069.5	1127	713	747.5	110.9%	96.5%	105.4%	104.8%
	8/ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1550	1535	1007.5	1115	1069.5	1081	713	713	99.0%	110.7%	101.1%	100.0%
	AMUSS	300 - GENERAL MEDICINE		1550	1840	775	692.5	1426	1426	713	644	118.7%	89.4%	100.0%	90.3%
	HDU/CCU	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	1162.5	1095			1069.5	966			94.2%		90.3%	