Heart of England NHS Foundation Trust - Safer Staffing Return

Jul-14

	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Heartlands	1	502 - GYNAECOLOGY		1162.5	1248	775	737.5	1069.5	977.5	356.5	356.5	107.4%	95.2%	91.4%	100.0%
	10	101 - UROLOGY		1782.5	1763.5	1162.5	1122.5	1069.5	1069.5	713	632.5	98.9%	96.6%	100.0%	88.7%
	12	100 - GENERAL SURGERY		2170	2172.17	1395	1325	1426	1299.5	713	632.5	100.1%	95.0%	91.1%	88.7%
	19	800 - CLINICAL ONCOLOGY		2325	2270	775	650	1426	1391.5	356.5	402.5	97.6%	83.9%	97.6%	112.9%
	2	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1937.5	1840.25	1162.5	1497.5	1426	1403	713	977.5	95.0%	128.8%	98.4%	137.1%
	21	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1550	1643	775	962.5	1069.5	1035	713	805	106.0%	124.2%	96.8%	112.9%
	23	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1550	1540	1007.5	987.5	1069.5	943	356.5	724.5	99.4%	98.0%	88.2%	203.2%
	24	340 - RESPIRATORY MEDICINE		2095	1882.5	1550	1630	1713.5	1610	1288	966	89.9%	105.2%	94.0%	75.0%
	24 NIV	340 - RESPIRATORY MEDICINE		850	940.5	387.5	380	782	759	356.5	345	110.6%	98.1%	97.1%	96.8%
	26	340 - RESPIRATORY MEDICINE		1162.5	1138	775	705	1069.5	989	356.5	356.5	97.9%	91.0%	92.5%	100.0%
	27	350 - INFECTIOUS DISEASES	300 - GENERAL MEDICINE	1162.5	1174	775	860	713	713	713	874	101.0%	111.0%	100.0%	122.6%
	28	350 - INFECTIOUS DISEASES	300 - GENERAL MEDICINE	1782.5	1919.5	1162.5	1235	1426	1380	1069.5	1081	107.7%	106.2%	96.8%	101.1%
	3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1729.5	1162.5	1272.5	1426	1196	713	701.5	89.3%	109.5%	83.9%	98.4%
	30	430 - GERIATRIC MEDICINE		1550	1616.48	775	1182.5	1069.5	1012	356.5	931.5	104.3%	152.6%	94.6%	261.3%
	4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	1968	1162.5	1027.5	1069.5	1035	356.5	333.5	101.6%	88.4%	96.8%	93.5%
	4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	775	925	0	12.5	713	862.5	0	0	119.4%		121.0%	
	5	120 - ENT	100 - GENERAL SURGERY	1782.5	1578	1007.5	920	1069.5	1023.5	713	713	88.5%	91.3%	95.7%	100.0%
	6	320 - CARDIOLOGY		1550	1692.25	775	732.5	1000.5	1000.5	356.5	356.5	109.2%	94.5%	100.0%	100.0%
	7 HDU	300 - GENERAL MEDICINE		1937.5	1925	0	100	1782.5	1748	0	34.5	99.4%		98.1%	
	8	300 - GENERAL MEDICINE		1875	2019.5	1125	1745	1380	1414.5	690	1322.5	107.7%	155.1%	102.5%	191.7%
	9	110 - TRAUMA & ORTHOPAEDICS		2155	2122	1525	1210	1403	1207.5	1069.5	1127	98.5%	79.3%	86.1%	105.4%
	AMU	300 - GENERAL MEDICINE		4417.5	4002	1550	1497.5	3634	3231.5	1138.5	1012	90.6%	96.6%	88.9%	88.9%
	AMU2	300 - GENERAL MEDICINE		1550	1509	1550	1460	1426	1184.5	713	874	97.4%	94.2%	83.1%	122.6%
	BEECH	110 - TRAUMA & ORTHOPAEDICS		1212.5	945.75	800	717.5	736	667	736	655.5	78.0%	89.7%	90.6%	89.1%
	CCU	320 - CARDIOLOGY		1162.5	1125	0	0	1069.5	1046.5	0	0	96.8%		97.8%	
	ICU	300 - GENERAL MEDICINE		4650	4505	0	95	4278	4163	0	299	96.9%		97.3%	
	NNU	420 - PAEDIATRICS		4650	4852	0	20	4278	3967.5	0	11.5	104.3%		92.7%	
	Paeds 16	420 - PAEDIATRICS		1162.5	1374	395	510	1069.5	1150	356.5	333.5	118.2%	129.1%	107.5%	93.5%
	Paeds HDU	420 - PAEDIATRICS		775	857	0	0	713	701.5	0	0	110.6%		98.4%	
	SAU	100 - GENERAL SURGERY		2450	2413.5	1162.5	1052.5	1426	1380	713	690	98.5%	90.5%	96.8%	96.8%
	Aspen	501 - OBSTETRICS		1162.5	1510	775	790	713	1000.5	713	621	129.9%	101.9%	140.3%	87.1%
	Cedar	501 - OBSTETRICS		1162.5	1277.5	1162.5	857.5	713	747.5	713	632.5	109.9%	73.8%	104.8%	88.7%
	Maple	501 - OBSTETRICS		1395	1402.5	775	965	1069.5	1046.5	713	368	100.5%	124.5%	97.8%	51.6%
Good Hope	4	501 - OBSTETRICS		775	732.5	0	52.5	713	621	356.5	333.5	94.5%		87.1%	93.5%
	5	501 - OBSTETRICS		1395	1247.5	1007.5	872.5	713	621	356.5	368	89.4%	86.6%	87.1%	103.2%
	10	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2170	1926	1395	1357.5	1426	1357	713	690	88.8%	97.3%	95.2%	96.8%
	11	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1782.5	1701.5	1395	1362.5	1426	1334	713	770.5	95.5%	97.7%	93.5%	108.1%
	12	300 - GENERAL MEDICINE		1782.5	1670	1395	1297.5	1426	1460.5	713	770.5	93.7%	93.0%	102.4%	108.1%
	14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1731.5	1395	1412.5	1069.5	1046.5	713	954.5	97.1%	101.3%	97.8%	133.9%
	15	110 - TRAUMA & ORTHOPAEDICS		1747.5	1741.5	1240	1217.5	1069.5	1081	713	839.5	99.7%	98.2%	101.1%	117.7%
	16	100 - GENERAL SURGERY	101 - UROLOGY	1937.5	1763.5	1395	1380	1426	1322.5	713	862.5	91.0%	98.9%	92.7%	121.0%
	17	100 - GENERAL SURGERY	101 - UROLOGY	1587.5	1718.5	812.5	1047.5	1104	1403	356.5	379.5	108.3%	128.9%	127.1%	106.5%
	18	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1782.5	1697	775	1087.5	1426	1345.5	713	1069.5	95.2%	140.3%	94.4%	150.0%
	2	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1550	1528.25	775	745	1069.5	1081	356.5	379.5	98.6%	96.1%	101.1%	106.5%
	20 SS	300 - GENERAL MEDICINE		1550	1604	775	815	1426	1265	713	713	103.5%	105.2%	88.7%	100.0%
	21 AMU Asses	300 - GENERAL MEDICINE		2712.5	2069.75	775	872.5	1782.5	1794	356.5	701.5	76.3%	112.6%	100.6%	196.8%
	24	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1395	1433.75	1162.5	1242.5	713	701.5	713	839.5	102.8%	106.9%	98.4%	117.7%
	24 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	775	770	0	37.5	713	713	0	69	99.4%		100.0%	
	8	300 - GENERAL MEDICINE		1937.5	1700.5	1162.5	1395	1426	1403	713	897	87.8%	120.0%	98.4%	125.8%
	9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1782.5	1736	1395	1300	1426	1299.5	713	816.5	97.4%	93.2%	91.1%	114.5%
	AMU SS	300 - GENERAL MEDICINE		1937.5	1721.5	1782.5	1390	1782.5	1575.5	713	690	88.9%	78.0%	88.4%	96.8%
	ITU / HDU	300 - GENERAL MEDICINE		3487.5	2677.5	387.5	407.5	3208.5	2472.5	0	0	76.8%	105.2%	77.1%	
	N23C	320 - CARDIOLOGY		775	747.5	0	12.5	713	644	0	11.5	96.5%		90.3%	
	NW23	320 - CARDIOLOGY		1937.5	1534	387.5	295	1069.5	1046.5	356.5	379.5	79.2%	76.1%	97.8%	106.5%
	SCBU	420 - PAEDIATRICS		1162.5	1338.5	0	0	1069.5	1104	0	0	115.1%		103.2%	
Solihull	10	300 - GENERAL MEDICINE		775	1045	775	895	713	713	356.5	713	134.8%	115.5%	100.0%	200.0%
	14 (was 16)	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1550	1651.75	775	722.5	713	690	356.5	333.5	106.6%	93.2%	96.8%	93.5%
	15	110 - TRAUMA & ORTHOPAEDICS		2170	2231	1550	1445	1069.5	1414.5	1069.5	885.5	102.8%	93.2%	132.3%	82.8%
	17 Card	320 - CARDIOLOGY		1162.5	1349.45	775	717.5	713	805	356.5	368	116.1%	92.6%	112.9%	103.2%
	17 CPAU	320 - CARDIOLOGY		387.5	367.5	0	0	356.5	322	0	0	94.8%		90.3%	
	18	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1200	1132	900	857.5	828	874	552	552	94.3%	95.3%	105.6%	100.0%
	19	340 - RESPIRATORY MEDICINE		1550	1692	775	807.5	1426	1334	713	690	109.2%	104.2%	93.5%	96.8%
	20A	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1162.5	1438	775	940	1069.5	1092.5	713	839.5	123.7%	121.3%	102.2%	117.7%
	8 / 8 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1550	1523.5	1007.5	1117.5	1069.5	1069.5	713	690	98.3%	110.9%	100.0%	96.8%
	AMUSS	300 - GENERAL MEDICINE		1637.5	1809.3	775	777.5	1426	1414.5	713	747.5	110.5%	100.3%	99.2%	104.8%
	HDU / CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1162.5	1020	0	0	1069.5	897	0	11.5	87.7%		83.9%	