

	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cum. monthly count of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2825	387.5	382.5	3208.5	2392	0	0	81.0%	98.7%	74.6%	-	228	22.9	1.7	24.6
	GHH - 2	502 - GYNAECOLOGY		1550	1504.5	775	762.5	1069.5	966	356.5	379.5	97.1%	98.4%	90.3%	106.5%	361	6.8	3.2	10.0
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1182.5	0	17.5	1069.5	1069.5	0	11.5	101.7%	-	100.0%	-				
	GHH - 4	501 - OBSTETRICS		775	775	387.5	387.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	204	7.3	3.6	10.9
	GHH - 5	501 - OBSTETRICS		1395	1395	775	775	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	443	4.8	2.6	7.3
	GHH - Delivery Suite	501 - OBSTETRICS		3332.5	3202.5	775	815	3208.5	3128	713	678.5	96.1%	105.2%	97.5%	95.2%	294	21.5	5.1	26.6
	GHH - 10	340 - RESPIRATORY MEDICINE		2170	1905.5	1162.5	1350	1426	1380	1069.5	1069.5	87.8%	116.1%	96.8%	100.0%	856	3.8	2.8	6.7
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1779.5	1550	1550	1069.5	1069.5	1069.5	1414.5	99.8%	100.0%	100.0%	132.3%	797	3.6	3.7	7.3
	GHH - N23C	320 - CARDIOLOGY		775	775	0	0	713	855.5	0	0	100.0%	-	91.9%	-	168	8.5	0.0	8.5
	GHH - NW23	320 - CARDIOLOGY		1937.5	1709.5	775	757.5	1069.5	1023.5	713	690	88.2%	97.7%	95.7%	96.8%	662	4.1	2.2	6.3
	GHH - 11	430 - GERIATRIC MEDICINE		1550	1585	1782.5	1782.5	1069.5	1058	1426	1483.5	102.3%	99.0%	98.9%	104.0%	921	2.9	3.5	6.4
	GHH 12	100 - GENERAL SURGERY		1550	1639.5	1550	1750	1069.5	1058	1426	1483.5	105.8%	112.9%	98.9%	104.0%	886	3.0	3.6	6.7
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1283.5	1162.5	1100	1069.5	943	713	747.5	110.4%	94.6%	88.2%	104.8%	423	5.3	4.4	9.6
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1759	1550	1875	1426	1380	713	1069.5	98.7%	121.0%	96.8%	150.0%	965	3.3	3.1	6.3
	GHH - 9	430 - GERIATRIC MEDICINE		1550	1487	1782.5	1822.5	1069.5	1058	1426	1472	95.9%	102.2%	98.9%	103.2%	930	2.7	3.5	6.3
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1802	1395	1390	1069.5	1058	713	839.5	101.1%	99.6%	98.9%	117.7%	850	3.4	2.6	6.0
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1783	1395	1422.5	1069.5	1069.5	713	713	100.0%	102.0%	100.0%	100.0%	844	3.4	2.5	5.9
GHH - 16	100 - GENERAL SURGERY		1937.5	1784.5	1550	1375	1426	1265	713	759	92.1%	88.7%	88.7%	106.5%	782	3.9	2.7	6.6	
GHH - 17	100 - GENERAL SURGERY		1937.5	1885.5	1162.5	1142.5	1069.5	1069.5	713	690	97.3%	98.3%	100.0%	96.8%	541	5.5	3.4	8.8	
GHH - AMU SS	300 - GENERAL MEDICINE		2325	2295.5	1550	1520	1782.5	1495	1069.5	1035	98.7%	98.1%	83.9%	96.8%	823	4.6	3.1	7.7	
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1550	1451.5	1162.5	1145	1069.5	1035	713	736	93.6%	98.5%	96.8%	103.2%	668	3.7	2.8	6.5
	BHH -28	350 - INFECTIOUS DISEASES		1550	1396.5	1162.5	1077.5	1069.5	954.5	713	667	90.1%	92.7%	89.2%	93.5%	724	3.2	2.4	5.7
	BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1397.5	0	62.5	1782.5	1334	0	23	72.1%	-	74.8%	-	137	19.9	0.6	20.6
	BHH - ICU	300 - GENERAL MEDICINE		4650	3837.5	0	0	4278	3461.5	0	0	82.5%	-	80.9%	-	289	25.3	0.0	25.3
	BHH - 1	502 - GYNAECOLOGY		1162.5	1214.5	775	745	1069.5	977.5	356.5	368	104.5%	96.1%	91.4%	103.2%	292	7.5	3.8	11.3
	BHH NNU	420 - PAEDIATRICS		4650	4281.5	0	12.5	4278	3668.5	0	0	92.1%	-	85.8%	-	798	10.0	0.0	10.0
	BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1256	387.5	587.5	1069.5	1035	356.5	368	108.0%	151.6%	96.8%	103.2%	364	6.3	2.6	8.9
	BHH - Paeds HDU	420 - PAEDIATRICS		775	824.5	0	0	713	713	0	0	106.4%	-	100.0%	-	70	22.0	0.0	22.0
	BHH - Aspen	501 - OBSTETRICS		1550	1440	775	722.5	1069.5	1035	713	713	92.9%	93.2%	96.8%	100.0%	397	6.2	3.6	9.9
	BHH - Cedar	501 - OBSTETRICS		1162.5	1152.5	775	750	1069.5	977.5	713	713	99.1%	96.8%	91.4%	100.0%	394	5.4	3.7	9.1
	BHH - Maple	501 - OBSTETRICS		1550	1422.5	1162.5	1000	1069.5	1046.5	713	690	91.8%	86.0%	97.8%	96.8%	489	5.0	3.5	8.5
	BHH - Delivery Suite	501 - OBSTETRICS		5812.5	5190	1162.5	1062.5	5347.5	4945	1069.5	885.5	89.3%	91.4%	92.5%	82.8%	383	26.5	5.1	31.5
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1162.5	807.5	775	762.5	1069.5	874	713	621	69.5%	98.4%	81.7%	87.1%	420	4.0	3.3	7.3
	BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1997.5	1550	1787.5	1426	1426	713	839.5	103.1%	115.3%	100.0%	117.7%	1322	2.6	2.0	4.6
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	947.5	387.5	470	1069.5	1058	356.5	425.5	81.5%	121.3%	98.9%	119.4%				
	BHH - 26	340 - RESPIRATORY MEDICINE		1162.5	1201.5	775	817.5	1069.5	1035	356.5	414	103.4%	105.5%	96.8%	116.1%	607	3.7	2.0	5.7
	BHH - 6	320 - CARDIOLOGY		1937.5	1823	775	760	1069.5	1023.5	356.5	379.5	94.1%	98.1%	95.7%	106.5%	713	4.0	1.6	5.6
	BHH - AMU	300 - GENERAL MEDICINE		4262.5	4433	1550	1515	3921.5	3714.5	1426	1380	104.0%	97.7%	94.7%	96.8%	1146	7.1	2.5	9.6
	BHH - AMU 2	300 - GENERAL MEDICINE		1550	1543.5	775	700	1069.5	1000.5	356.5	655.5	99.6%	90.3%	93.5%	183.9%	566	4.5	2.4	6.9
	BHH - HASU	430 - GERIATRIC MEDICINE		2325	1774	775	627.5	1782.5	1667.5	713	736	76.3%	81.0%	93.5%	103.2%	302	11.4	4.5	15.9
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1550	1360.5	775	657.5	1069.5	1046.5	713	678.5	87.8%	84.8%	97.8%	95.2%	534	4.5	2.5	7.0
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2325	2239.5	775	812.5	1426	1311	356.5	391	96.3%	104.8%	91.9%	109.7%	746	4.8	1.6	6.4
	BHH - 21	430 - GERIATRIC MEDICINE		1550	1528.5	1550	1507.5	1069.5	1000.5	713	1219	98.6%	97.3%	93.5%	171.0%	833	3.0	3.3	6.3
	BHH - 29	300 - GENERAL MEDICINE		1550	1538	1550	1547.5	1426	1265	713	1069.5	99.2%	99.8%	88.7%	150.0%	882	3.2	3.0	6.1
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1937.5	1792	1550	1637.5	1426	1414.5	1069.5	1081	92.5%	105.6%	99.2%	101.1%	1021	3.1	2.7	5.8
	BHH - 30	430 - GERIATRIC MEDICINE		1550	1281.5	1550	1587.5	1069.5	1000.5	1069.5	1299.5	82.7%	102.4%	93.5%	121.5%	860	2.7	3.4	6.0
	BHH - ROWAN	300 - GENERAL MEDICINE		1162.5	1340.5	1550	1770	1069.5	1058	1426	1541	115.3%	114.2%	98.9%	108.1%	766	3.1	4.3	7.5
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1782.5	1685.5	1162.5	1055	1069.5	1046.5	713	713	94.6%	90.8%	97.8%	100.0%	776	3.5	2.3	5.8
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2170	2062	1395	1472.5	1426	1449	713	793.5	95.0%	105.6%	101.6%	111.3%	993	3.5	2.3	5.8
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1937.5	1837	1162.5	1635	1426	1368.5	713	1150	94.8%	140.6%	96.0%	161.3%	1041	3.1	2.7	5.8
	BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1937.5	2026	1162.5	1097.5	1069.5	1069.5	356.5	345	104.6%	94.4%	100.0%	96.8%	774	4.0	1.9	5.9
	BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1162.5	850	0	12.5	1069.5	943	0	11.5	73.1%	-	88.2%	-	165	10.9	0.1	11.0
	BHH - 5	120 - ENT		1782.5	1670	1007.5	857.5	1069.5	1000.5	713	713	93.7%	85.1%	93.5%	100.0%	695	3.8	2.3	6.1
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2325	2023	1550	1705	1426	1403	1069.5	1207.5	87.0%	110.0%	98.4%	112.9%	964	3.6	3.0	6.6	
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2325	2150.5	1550	1515	1426	1345.5	1069.5	1058	92.5%	97.7%	94.4%	98.9%	961	3.6	2.7	6.3	
BHH - SAU	100 - GENERAL SURGERY		2480	2278.5	1162.5	1255	1426	1368.5	713	759	91.9%	108.0%	96.0%	106.5%	191	19.1	10.5	29.6	
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1162.5	1240.5	775	950	1069.5	816.5	713	759	106.7%	122.6%	76.3%	106.5%	513	4.0	3.3	7.3
	SH - 18	192 - CRITICAL CARE MEDICINE		1550	1462.5	1550	1417.5	1426	1368.5	713	724.5	94.4%	91.5%	96.0%	101.6%	641	4.4	3.3	7.8
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1472.5	1162.5	1242.5	1426	1299.5	1069.5	839.5	95.0%	106.9%	91.1%	78.5%	710	3.9	2.9	6