

Hospital Site name	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		2712.5	2267.5	387.5	357.5	2495.5	2127.5	0	11.5	83.6%	92.3%	85.3%	-	203	21.7	1.8	23.5	
	GHH - 2	502 - GYNAECOLOGY		1550	1288.5	775	705	1069.5	1023.5	356.5	644	83.1%	91.0%	95.7%	180.6%	433	5.3	3.1	8.5	
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1322.5	0	37.5	1069.5	1161.5	0	80.5	113.8%	-	108.6%	-					
	GHH - 4	501 - OBSTETRICS		775	770	387.5	372.5	713	713	356.5	345	99.4%	96.1%	100.0%	96.8%	202	7.3	3.6	10.9	
	GHH - 5	501 - OBSTETRICS		1550	1532.5	775	775	713	713	713	701.5	98.9%	100.0%	100.0%	98.4%	371	6.1	4.0	10.0	
	GHH - Delivery Suite	501 - OBSTETRICS		3100	2947.5	775	637.5	3208.5	3036	713	701.5	95.1%	82.3%	94.6%	98.4%	245	24.4	5.5	29.9	
	GHH - 10	340 - RESPIRATORY MEDICINE		2325	1774.5	1550	1457.5	1426	1345.5	1069.5	1058	76.3%	94.0%	94.4%	98.9%	895	3.5	2.8	6.3	
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1616.5	1550	1625	1069.5	1058	1069.5	1426	90.7%	104.8%	98.9%	133.3%	829	3.2	3.7	6.9	
	GHH - N23C	320 - CARDIOLOGY		775	760	0	0	713	598	0	0	98.1%	-	83.9%	-	175	7.8	0.0	7.8	
	GHH - NW23	320 - CARDIOLOGY		1937.5	1540	775	762.5	1069.5	943	713	724.5	79.5%	98.4%	88.2%	101.6%	658	3.8	2.3	6.0	
	GHH - 11	430 - GERIATRIC MEDICINE		1550	1439.5	1782.5	1740	1069.5	1012	1426	1460.5	92.9%	97.6%	94.6%	102.4%	953	2.6	3.4	5.9	
	GHH - 12	100 - GENERAL SURGERY		620	1590	620	1857.5	1069.5	1058	1426	1426	256.5%	299.6%	98.9%	130.6%	932	2.8	4.0	6.8	
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1209.5	1162.5	1095	1069.5	920	713	828	104.0%	94.2%	86.0%	116.1%	488	4.4	3.9	8.3	
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1838	1550	1587.5	1138.5	1322.5	1288	874	103.1%	102.4%	116.2%	67.9%	966	3.3	2.5	5.8	
	GHH - 9	430 - GERIATRIC MEDICINE		1550	1390.5	1782.5	1795	1069.5	1046.5	1426	1541	89.7%	100.7%	97.8%	108.1%	956	2.5	3.5	6.0	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1693.5	1550	1637.5	1069.5	1012	713	1000.5	95.0%	105.6%	94.6%	140.3%	841	3.2	3.1	6.4	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1737	1395	1572.5	1069.5	1023.5	713	908.5	97.4%	112.7%	95.7%	127.4%	862	3.2	2.9	6.1	
	GHH - 16	100 - GENERAL SURGERY		1937.5	1853.5	1550	1502.5	1426	1288	713	1035	95.7%	96.9%	90.3%	145.2%	804	3.9	3.2	7.1	
	GHH - 17	100 - GENERAL SURGERY		1937.5	1803.5	1162.5	1060	1069.5	1058	713	954.5	93.1%	91.2%	98.9%	133.9%	745	3.8	2.7	6.5	
	GHH - AMU SS	300 - GENERAL MEDICINE		2325	2223.5	1550	1460	1782.5	1529.5	1069.5	1058	95.6%	94.2%	85.8%	98.9%	850	4.4	3.0	7.4	
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1550	1415	1162.5	1312.5	1069.5	1023.5	713	885.5	91.3%	112.9%	95.7%	124.2%	657	3.7	3.3	7.1	
	BHH - 28	350 - INFECTIOUS DISEASES		1550	1545.5	1069.5	1307.5	1069.5	713	1000.5	99.7%	112.5%	100.0%	140.3%	717	3.6	3.2	6.9		
	BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1900	0	37.5	1782.5	1782.5	0	0	98.1%	-	100.0%	-	202	18.2	0.2	18.4	
	BHH - ICU	300 - GENERAL MEDICINE		4650	3787.5	0	7.5	4278	3289	0	0	81.5%	-	76.9%	-	280	25.3	0.0	25.3	
	BHH - 1	502 - GYNAECOLOGY		1162.5	1085	775	745	1069.5	977.5	356.5	368	93.3%	96.1%	91.4%	103.2%	312	6.6	3.6	10.2	
	BHH NNU	420 - PAEDIATRICS		5037.5	4171.5	775	575	4634.5	3634	713	586.5	82.8%	74.2%	78.4%	82.3%	823	9.5	1.4	10.9	
	BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1069.5	387.5	462.5	1069.5	1242	356.5	356.5	114.8%	119.4%	116.1%	100.0%	396	6.5	2.1	8.6	
	BHH - Paeds HDU	420 - PAEDIATRICS		775	769.5	0	15	713	713	0	0	99.3%	-	100.0%	-	47	31.5	0.3	31.9	
	BHH - Aspen	501 - OBSTETRICS		1550	1367.5	775	500	1069.5	1046.5	713	540.5	88.2%	64.5%	97.8%	75.8%	691	3.5	1.5	5.0	
	BHH - Cedar	501 - OBSTETRICS		1162.5	1100	775	695	1069.5	1000.5	713	713	94.6%	89.7%	93.5%	100.0%	509	4.1	2.8	6.9	
	BHH - Maple	501 - OBSTETRICS		1550	1387.5	1162.5	830	1069.5	1058	713	713	89.5%	71.4%	98.9%	100.0%	879	2.8	1.8	4.5	
	BHH - Delivery Suite	501 - OBSTETRICS		5812.5	5407.5	1550	1315	5347.5	4968	1426	1311	93.0%	84.8%	92.9%	91.9%	420	24.7	6.3	31.0	
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		775	757.5	1162.5	1320	713	724.5	1069.5	1115.5	97.7%	113.5%	101.6%	104.3%	424	3.5	5.7	9.2
	BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1989	1550	1675	1426	1391.5	713	908.5	102.7%	108.1%	97.6%	127.4%	1312	2.6	2.0	4.5	
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	957.5	387.5	430	1069.5	957.5	356.5	368	82.4%	111.0%	84.9%	103.2%					
	BHH - 26	340 - RESPIRATORY MEDICINE		1550	1340	775	750	1426	1230.5	356.5	368	86.5%	96.8%	86.3%	103.2%	594	4.3	1.9	6.2	
	BHH - 6	320 - CARDIOLOGY		1937.5	1887.5	775	732.5	1069.5	1069.5	345	345	97.4%	94.5%	100.0%	96.8%	639	4.6	1.7	6.3	
	BHH - AMU	300 - GENERAL MEDICINE		4262.5	4236	1550	1565	3921.5	3496	1426	1380	99.4%	101.0%	89.1%	96.8%	1136	6.8	2.6	9.4	
	BHH - AMU 2	300 - GENERAL MEDICINE		1550	1592	775	810	1069.5	1058	713	747.5	102.7%	104.5%	98.9%	104.8%	529	5.0	2.9	8.0	
	BHH - HASU	430 - GERIATRIC MEDICINE		2325	1617	775	770	1782.5	1679	713	678.5	69.5%	99.4%	94.2%	95.2%	313	10.5	4.6	15.2	
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1550	1649	775	997.5	1069.5	1035	713	954.5	106.4%	128.7%	96.8%	133.9%	520	5.2	3.8	8.9	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY		2325	2179	775	822.5	1426	1357	356.5	529	93.7%	106.1%	95.2%	148.4%	745	4.7	1.8	6.6
	BHH - 21	430 - GERIATRIC MEDICINE		1550	1615	1550	1445	1069.5	1299.5	713	1334	104.2%	93.2%	121.5%	187.1%	813	3.6	3.4	7.0	
	BHH - 18	300 - GENERAL MEDICINE		1550	1464.5	1550	1412.5	1426	1012	713	885.5	94.5%	91.1%	71.0%	124.2%	767	3.2	3.0	6.2	
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE		1937.5	1913.5	1550	1742.5	1426	1437.5	1069.5	1127	98.8%	112.4%	100.8%	105.4%	1028	3.3	2.8	6.1
	BHH - 30	430 - GERIATRIC MEDICINE		1550	1484	1550	1472.5	1069.5	931.5	1069.5	1391.5	95.7%	95.0%	87.1%	130.1%	842	2.9	3.4	6.3	
	BHH - 29	300 - GENERAL MEDICINE		1162.5	1424	1550	1647.5	1069.5	1058	1426	1667.5	122.5%	106.3%	98.9%	116.9%	863	2.9	3.8	6.7	
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY		1782.5	1642.5	1162.5	1130	1069.5	1000.5	713	690	92.1%	97.2%	93.5%	96.8%	768	3.4	2.4	5.8
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY		2325	2225	1550	1427.5	1426	1391.5	1069.5	1058	95.7%	92.1%	97.6%	98.9%	987	3.7	2.5	6.2
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1937.5	1871.5	1550	1727.5	1426	1322.5	1380	96.6%	111.5%	92.7%	129.0%	985	3.2	3.2	6.4	
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1937.5	1771	1162.5	982.5	1069.5	1023.5	356.5	379.5	91.4%	84.5%	95.7%	106.5%	799	3.5	1.7	5.2	
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1162.5	882.5	0	37.5	1069.5	920	11.5	75.9%	-	86.0%	-	164	11.0	0.3	11.3		
BHH - 5	120 - ENT		1782.5	1834	1007.5	860	1069.5	954.5	713	724.5	102.9%	85.4%	89.2%	101.6%	706	3.9	2.2	6.2		
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE		2325	2160	1550	1925	1426	1184.5	1288	92.9%	124.2%	83.1%	120.4%	1008	3.3	3.2	6.5		
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE		2325	1995.5	1550	1720	1426	1253.5	1069.5	1081	85.8%	111.0%	87.9%	101.1%	1005	3.2	2.8	6.0	
BHH - SAU	100 - GENERAL SURGERY		2480	2298.5	1162.5	1240	1426	1322.5	713	678.5	92.7%	106.7%	92.7%	95.2%	900	4.0	2.1	6.2		
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1162.5	1337.5	775	1030	713	759	356.5	724.5	115.1%	132.9%	106.5%	203.2%	579	3.6	3.0	6.7	
	SH - 18	192 - CRITICAL CARE MEDICINE		1550	1497.5	1550	1815	1426	1299.5	713	1207.5	96.6%	117.1%	91.1%	169.4%	753	3.7	4.0	7.7	
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1610.5	1162.5	1745	1426	1334	1069.5	1023.5	103.9%	150.1%	93.5%	95.7%	795	3.7	3.5		