

Hospital	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
		Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cum. monthly count of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2525	387.5	315	3208.5	2380.5	0	0	72.4%	81.3%	74.2%	-	190	25.8	1.7	27.5	
	GHH - 2	502 - GYNAECOLOGY		1550	1493	775	755	1069.5	954.5	356.5	345	96.3%	97.4%	89.2%	96.8%	373	6.6	2.9	9.5	
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1177.5	0	15	1069.5	1081	0	11.5	101.3%	-	101.1%	-					
	GHH - 4	501 - OBSTETRICS		775	775	0	70	713	713	356.5	356.5	100.0%	-	100.0%	100.0%	169	8.8	2.5	11.3	
	GHH - 5	501 - OBSTETRICS		1395	1375	775	775	713	713	356.5	356.5	98.6%	100.0%	100.0%	100.0%	407	5.1	2.8	7.9	
	GHH - Delivery Suite	501 - OBSTETRICS		3332.5	3232.5	775	822.5	3208.5	3093.5	713	678.5	97.0%	106.1%	96.4%	95.2%	269	23.5	5.6	29.1	
	GHH - 10	340 - RESPIRATORY MEDICINE		2170	1993	1162.5	1345	1426	1414.5	1069.5	1046.5	91.8%	115.7%	99.2%	97.8%	851	4.0	2.8	6.8	
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1768	1550	1567.5	1069.5	1081	1069.5	1403	99.2%	101.1%	101.1%	131.2%	793	3.6	3.7	7.3	
	GHH - N23C	320 - CARDIOLOGY		310	720	0	0	713	667	0	0	232.3%	-	93.5%	-	179	7.7	0.0	7.7	
	GHH - NW23	320 - CARDIOLOGY		1937.5	1703	775	735	1069.5	1046.5	713	713	87.9%	94.8%	97.8%	100.0%	664	4.1	2.2	6.3	
	GHH - 11	430 - GERIATRIC MEDICINE		1550	1596	1782.5	1797.5	1069.5	1035	1426	1506.5	103.0%	100.8%	96.8%	105.6%	943	2.8	3.5	6.3	
	GHH - 12	100 - GENERAL SURGERY		1550	1597.5	1550	1765	1069.5	1069.5	1426	1460.5	103.1%	113.9%	100.0%	102.4%	897	3.0	3.6	6.6	
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1235.5	1162.5	1120	1069.5	989	713	724.5	106.3%	96.3%	92.5%	101.6%	454	4.9	4.1	9.0	
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1687	1550	1812.5	1426	1403	713	989	94.6%	116.9%	98.4%	138.7%	958	3.2	2.9	6.1	
	GHH - 9	430 - GERIATRIC MEDICINE		1550	1521	1782.5	1840	1069.5	1058	1426	1449	98.1%	103.2%	98.9%	101.6%	952	2.7	3.5	6.2	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1742.5	1395	1315	1069.5	1081	713	759	97.8%	94.3%	101.1%	106.5%	822	3.4	2.5	6.0	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1709.5	1395	1357.5	1069.5	1069.5	713	724.5	95.9%	97.3%	100.0%	101.6%	829	3.4	2.5	5.9	
	GHH - 16	100 - GENERAL SURGERY		1937.5	1824	1550	1602.5	1426	1391.5	713	1219	97.6%	103.4%	97.6%	171.0%	787	4.1	3.6	7.7	
	GHH - 17	100 - GENERAL SURGERY		1937.5	1873	1162.5	1090	1069.5	1069.5	713	724.5	96.7%	93.8%	100.0%	101.6%	564	5.2	3.2	8.4	
GHH - AMU SS	300 - GENERAL MEDICINE		2325	2265.5	1550	1555	1782.5	1621.5	1069.5	1081	97.4%	100.3%	101.1%	101.1%	1045	3.7	2.5	6.2		
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1550	1574	1162.5	1180	1069.5	1046.5	713	747.5	101.5%	101.5%	97.8%	104.8%	677	3.9	2.8	6.7	
	BHH - 28	350 - INFECTIOUS DISEASES		1550	1488	1162.5	1167.5	1069.5	1046.5	713	736	96.0%	100.4%	97.8%	103.2%	726	3.5	2.6	6.1	
	BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1712.5	0	12.5	1782.5	1518	0	0	88.4%	-	85.2%	-	221	14.6	0.1	14.7	
	BHH - ICU	300 - GENERAL MEDICINE		4650	2985	0	20	4278	2771.5	0	0	64.2%	-	64.8%	-	287	20.1	0.1	20.1	
	BHH - 1	502 - GYNAECOLOGY		1162.5	1212	775	745	1069.5	1023.5	356.5	356.5	104.3%	96.1%	95.7%	100.0%	327	6.8	3.4	10.2	
	BHH NNU	420 - PAEDIATRICS		4650	3639	0	0	4278	3174	0	11.5	78.3%	-	74.2%	-	821	8.3	0.0	8.3	
	BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1261.5	387.5	520	1069.5	1035	356.5	322	108.5%	134.2%	90.3%	90.3%	417	5.5	2.0	7.5	
	BHH - Paeds HDU	420 - PAEDIATRICS		775	843.5	0	0	713	690	0	0	108.8%	-	96.8%	-	73	21.0	0.0	21.0	
	BHH - Aspen	501 - OBSTETRICS		1550	1420	775	717.5	1069.5	1069.5	713	701.5	91.6%	92.6%	100.0%	98.4%	447	5.6	3.2	8.7	
	BHH - Cedar	501 - OBSTETRICS		1162.5	1157.5	775	742.5	1069.5	954.5	713	690	99.6%	95.8%	89.2%	96.8%	426	5.0	3.4	8.3	
	BHH - Maple	501 - OBSTETRICS		1550	1492.5	1162.5	1007.5	1069.5	1023.5	713	713	96.3%	86.7%	95.7%	100.0%	602	4.2	2.9	7.0	
	BHH - Delivery Suite	501 - OBSTETRICS		5812.5	5530	1162.5	985	5347.5	4968	1069.5	851	95.1%	84.7%	79.6%	79.6%	406	25.9	4.5	30.4	
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		1162.5	927.5	775	645	1069.5	1012	713	713	79.8%	83.2%	94.6%	100.0%	440	4.4	3.1	7.5
	BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1933.5	1550	1985	1426	1403	985	1138.5	99.8%	128.1%	98.4%	159.7%	1311	2.5	2.4	4.9	
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	920	387.5	387.5	1069.5	1046.5	356.5	356.5	79.1%	100.0%	97.8%	100.0%	599	3.7	1.8	5.5	
	BHH - 26	340 - RESPIRATORY MEDICINE		1162.5	1164.5	775	737.5	1069.5	1046.5	356.5	356.5	100.2%	95.2%	97.8%	100.0%	599	3.7	1.8	5.5	
	BHH - 6	320 - CARDIOLOGY		1937.5	1896	775	752.5	1069.5	1069.5	356.5	333.5	97.9%	100.0%	93.5%	93.5%	701	4.2	1.5	5.8	
	BHH - AMU	300 - GENERAL MEDICINE		4262.5	4472	1550	1425	3921.5	3714.5	1426	1368.5	104.9%	91.9%	94.7%	96.0%	1132	7.2	2.5	9.7	
	BHH - AMU 2	300 - GENERAL MEDICINE		1550	1443	775	637.5	1069.5	1000.5	356.5	621	93.1%	100.0%	93.5%	174.2%	582	4.2	2.2	6.4	
	BHH - HASU	430 - GERIATRIC MEDICINE		2325	1951.5	775	692.5	1782.5	1690.5	713	701.5	83.9%	89.4%	94.8%	98.4%	370	9.8	3.8	13.6	
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1550	1337.5	775	682.5	1069.5	1023.5	713	678.5	86.3%	88.1%	95.7%	95.2%	588	4.0	2.3	6.3	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY		2325	2367	775	755	1426	1391.5	356.5	379.5	101.8%	97.4%	97.6%	106.5%	746	5.0	1.5	6.6
	BHH - 21	430 - GERIATRIC MEDICINE		1550	1546.5	1550	1382.5	1069.5	1023.5	713	1380	99.8%	89.2%	95.7%	193.5%	845	3.0	3.3	6.3	
	BHH - 29	300 - GENERAL MEDICINE		1550	1563.5	1550	1792.5	1426	1311	713	1357	100.9%	115.6%	91.9%	190.3%	881	3.3	3.6	6.8	
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE		1937.5	1863.5	1550	1700	1426	1069.5	1127	96.2%	109.7%	100.0%	105.4%	1035	3.2	2.7	5.9	
	BHH - 30	430 - GERIATRIC MEDICINE		1550	1454.5	1550	1507.5	1069.5	1046.5	1069.5	1380	93.8%	97.3%	97.8%	129.0%	870	2.9	3.3	6.2	
	BHH - ROWAN	300 - GENERAL MEDICINE		1162.5	1153.5	1550	1367.5	1069.5	1000.5	1426	1357	99.2%	88.2%	93.5%	95.2%	772	2.8	3.5	6.3	
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY		1782.5	1815	1162.5	1100	1069.5	1058	713	713	101.8%	94.6%	98.9%	100.0%	752	3.8	2.4	6.2
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY		2170	2073	1395	1430	1426	1426	713	943	95.5%	102.5%	100.0%	132.3%	998	3.5	2.4	5.9
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1937.5	2098.5	1162.5	1592.5	1426	1575.5	713	1253.5	108.3%	137.0%	110.5%	175.8%	1043	3.5	2.7	6.3
	BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1937.5	2031	1162.5	1095	1069.5	1046.5	356.5	356.5	104.8%	94.2%	100.0%	100.0%	808	3.8	1.8	5.6
	BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1162.5	935	0	0	1069.5	920	0	11.5	80.4%	-	86.0%	-	180	10.3	0.1	10.4
	BHH - 5	120 - ENT		1782.5	1763	1007.5	975	1069.5	1081	713	713	98.9%	96.8%	101.1%	104.8%	724	3.9	2.4	6.3	
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE		2325	2472.5	1550	1667.5	1426	1610	1069.5	1069.5	106.3%	107.6%	112.9%	100.0%	1009	4.0	2.7	6.8	
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE		2325	2369	1550	1505	1426	1391.5	1069.5	1046.5	101.9%	97.1%	97.6%	97.8%	1049	3.6	2.4	6.0	
BHH - SAU	100 - GENERAL SURGERY		2480	2377.5	1162.5	1220	1426	1334	828	104.9%	93.5%	93.5%	116.1%	223	16.6	9.2	25.8			
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1550	1195	775	1012.5	1426	874	713	862.5	77.1%	130.6%	61.3%	121.0%	587	3.5	3.2	6.7	
	SH - 18	192 - CRITICAL CARE MEDICINE		1550	1512.5	1550	1400	1426	1426	713	793.5	97.6%	90.3%	100.0%	111.3%					
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1559	1162.5	1330	1426	1345.5	1069.5	954.5	100.6%	114.4%	94.4%	89.2%	738	3.9	3.1	7.0	
	SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE																		