

Hospital Site name	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered	Average fill rate - care staff (%)	Average fill rate - registered	Average fill rate - care staff (%)	Cumulative count over the month of	Registered midwives / nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		2712.5	2325	387.5	342.5	2495.5	2116	0	0	85.7%	88.4%	84.8%	-	175	25.4	2.0	27.3	
	GHH - 2	502 - GYNAECOLOGY		1550	1453	775	742.5	1069.5	1023.5	356.5	690	93.7%	95.8%	95.7%	193.5%	458	5.4	3.1	8.5	
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1323	0	25	1069.5	1092.5	0	23	113.8%	-	102.2%	-					
	GHH - 4	501 - OBSTETRICS		775	767.5	387.5	387.5	713	713	356.5	356.5	99.0%	100.0%	100.0%	100.0%	183	8.1	4.1	12.2	
	GHH - 5	501 - OBSTETRICS		1550	1545	775	762.5	713	713	713	713	99.7%	98.4%	100.0%	100.0%	418	5.4	3.5	8.9	
	GHH - Delivery Suite	501 - OBSTETRICS		3100	2920	775	725	3208.5	3070.5	713	713	94.2%	93.5%	95.7%	100.0%	224	26.7	6.4	33.2	
	GHH - 10	340 - RESPIRATORY MEDICINE		2300	1942.5	1525	1432.5	1426	1426	1069.5	1081	84.5%	93.9%	100.0%	101.1%	881	3.8	2.9	6.7	
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1707.5	1550	1567.5	1069.5	1069.5	1069.5	1426	95.8%	101.1%	100.0%	133.3%	830	3.3	3.6	7.0	
	GHH - N23C	320 - CARDIOLOGY		775	762.5	0	15	713	678.5	0	0	98.4%	-	95.2%	-	178	8.1	0.1	8.2	
	GHH - NW23	320 - CARDIOLOGY		1937.5	1596	775	932.5	1069.5	1069.5	713	839.5	82.4%	120.3%	100.0%	117.7%	670	4.0	2.6	6.6	
	GHH - 11	430 - GERIATRIC MEDICINE		1550	1530.5	1782.5	1765	1069.5	1046.5	1426	1414.5	98.7%	99.0%	97.8%	99.2%	947	2.7	3.4	6.1	
	GHH 12	100 - GENERAL SURGERY		1180	1634	1160	1895	1104	1081	1472	1748	138.5%	163.4%	97.9%	118.8%	919	3.0	4.0	6.9	
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1164	1162.5	1090	1069.5	1012	713	759	100.1%	93.8%	94.6%	106.5%	475	4.6	3.9	8.5	
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1885.5	1550	1467.5	1207.5	1380	1150	793.5	105.8%	94.7%	114.3%	69.0%	960	3.4	2.4	5.8	
	GHH - 9	430 - GERIATRIC MEDICINE		1550	1563	1782.5	1795	1069.5	1058	1426	1449	100.8%	100.7%	98.9%	101.6%	956	2.7	3.4	6.1	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1789.5	1550	2132.5	1069.5	1069.5	713	1391.5	100.4%	137.6%	100.0%	195.2%	866	3.3	4.1	7.4	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1765	1395	1515	1069.5	1069.5	713	977.5	99.0%	108.6%	100.0%	137.1%	871	3.3	2.9	6.1	
	GHH - 16	100 - GENERAL SURGERY		1937.5	1905.5	1550	1477.5	1426	1357	713	966	98.3%	95.3%	95.2%	135.5%	798	4.1	3.1	7.2	
	GHH - 17	100 - GENERAL SURGERY		1937.5	1865	1162.5	1092.5	1069.5	1046.5	713	920	96.3%	94.0%	97.8%	129.0%	760	3.8	2.6	6.5	
	GHH - AMU SS	300 - GENERAL MEDICINE		2325	2233	1550	1542.5	1782.5	1598.5	1069.5	1069.5	96.0%	99.5%	89.7%	100.0%	844	4.5	3.1	7.6	
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1550	1468	1162.5	1272.5	1069.5	1069.5	713	828	94.7%	109.5%	100.0%	116.1%	644	3.9	3.3	7.2	
	BHH - 28	350 - INFECTIOUS DISEASES		1550	1689.5	1162.5	1362.5	1069.5	1035	713	966	109.0%	117.2%	96.8%	135.5%	706	3.9	3.3	7.2	
	BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1595	0	102.5	1782.5	1506.5	0	46	82.3%	-	84.5%	-	211	14.7	0.7	15.4	
	BHH - ICU	300 - GENERAL MEDICINE		4650	4180	0	27.5	4278	3760.5	0	0	89.9%	-	87.9%	-	275	28.9	0.1	29.0	
	BHH - 1	502 - GYNAECOLOGY		1162.5	1130.5	775	730	1069.5	1023.5	356.5	356.5	97.2%	94.2%	95.7%	100.0%	318	6.8	3.4	10.2	
	BHH NNU	420 - PAEDIATRICS		5037.5	4665.5	775	752.5	4634.5	4036.5	713	690	92.6%	97.1%	87.1%	96.8%	703	12.4	2.1	14.4	
	BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1273	387.5	470	1069.5	1115.5	356.5	287.5	109.5%	121.3%	104.3%	80.6%	421	5.7	1.8	7.5	
	BHH - Paeds HDU	420 - PAEDIATRICS		775	813.5	0	0	713	621	0	0	105.0%	-	87.1%	-	45	31.9	0.0	31.9	
	BHH - Aspen	501 - OBSTETRICS		1550	1430	775	765	1069.5	1058	713	713	92.3%	98.7%	98.9%	100.0%	649	3.8	2.3	6.1	
	BHH - Cedar	501 - OBSTETRICS		1162.5	1132.5	775	745	1069.5	1046.5	713	713	97.4%	96.1%	97.8%	100.0%	510	4.3	2.9	7.1	
	BHH - Maple	501 - OBSTETRICS		1550	1430	1162.5	975	1069.5	1069.5	713	690	92.3%	83.9%	100.0%	96.8%	928	2.7	1.8	4.5	
	BHH - Delivery Suite	501 - OBSTETRICS		5812.5	5510	1550	1345	5347.5	5048.5	1426	1311	94.8%	86.8%	94.4%	91.9%	447	23.6	5.9	29.6	
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		775	752.5	1162.5	1217.5	713	724.5	1069.5	1161.5	97.1%	104.7%	101.6%	108.6%	434	3.4	5.5	8.9
	BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	2022	1550	1745	1426	1460.5	713	885.5	104.4%	112.6%	102.4%	124.2%	1327	2.6	2.0	4.6	
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	1092.5	387.5	395	1069.5	1046.5	356.5	356.5	94.0%	101.9%	97.8%	100.0%					
	BHH - 26	340 - RESPIRATORY MEDICINE		1550	1474.5	775	775	1426	1345.5	356.5	368	95.1%	100.0%	94.4%	103.2%	593	4.8	1.9	6.7	
	BHH - 6	320 - CARDIOLOGY		1937.5	1880.5	775	747.5	1069.5	1046.5	356.5	368	97.1%	96.5%	97.8%	103.2%	707	4.1	1.6	5.7	
	BHH - AMU	300 - GENERAL MEDICINE		4262.5	4385.5	1550	1450	3921.5	3645.5	1426	1391.5	102.9%	93.5%	93.0%	97.6%	1143	7.0	2.5	9.5	
	BHH - AMU 2	300 - GENERAL MEDICINE		1550	1501	775	930	1069.5	1081	713	713	96.8%	120.0%	101.1%	100.0%	511	5.1	3.2	8.3	
	BHH - HASU	430 - GERIATRIC MEDICINE		2325	1923	775	890	1782.5	1667.5	713	897	82.7%	114.8%	93.5%	125.8%	430	8.4	4.2	12.5	
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1550	1604	775	957.5	1069.5	1046.5	713	862.5	103.5%	123.5%	97.8%	121.0%	512	5.2	3.6	8.7	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY		2325	2441	775	822.5	471.5	1403	356.5	471.5	105.0%	106.1%	98.4%	132.3%	750	5.1	1.7	6.9
	BHH - 21	430 - GERIATRIC MEDICINE		1550	1757.5	1550	1330	1069.5	1230.5	713	1334	113.4%	85.8%	115.1%	187.1%	813	3.7	3.3	7.0	
	BHH - 18	300 - GENERAL MEDICINE		1550	1603	1550	1485	1426	1104	713	943	103.4%	95.8%	77.4%	132.3%	758	3.6	3.2	6.8	
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE		1937.5	1901	1550	1740	1426	1426	1069.5	1104	98.1%	112.3%	100.0%	103.2%	1007	3.3	2.8	6.1
	BHH - 30	430 - GERIATRIC MEDICINE		1550	1613	1550	1642.5	1069.5	1069.5	1069.5	1403	104.1%	106.0%	100.0%	131.2%	849	3.2	3.6	6.7	
	BHH - 29	300 - GENERAL MEDICINE		1162.5	1484	1550	1590	1069.5	977.5	1426	1403	127.7%	102.6%	91.4%	98.4%	851	2.9	3.5	6.4	
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY		1782.5	1611	1162.5	1162.5	1069.5	1069.5	713	690	90.4%	100.0%	100.0%	96.8%	770	3.5	2.4	5.9
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY		2325	2176.5	1550	1517.5	1426	1403	1069.5	1058	93.6%	97.9%	98.4%	98.9%	988	3.6	2.6	6.2
	BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1937.5	1832.5	1550	1885	1426	1380	1069.5	1633	94.6%	121.6%	96.8%	152.7%	983	3.3	3.6	6.8
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1937.5	1924	1162.5	1045	1069.5	1058	356.5	356.5	99.3%	89.9%	98.9%	100.0%	803	3.7	1.7	5.5	
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1162.5	937.5	0	0	1069.5	851	0	0	80.6%	-	79.6%	-	165	10.8	0.0	10.8	
BHH - 5	120 - ENT		1782.5	1710.5	1007.5	897.5	1069.5	1058	713	701.5	96.0%	89.1%	98.9%	98.4%	698	4.0	2.3	6.3		
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE		2325	2326	1550	1817.5	1426	1506.5	1069.5	1357	100.0%	117.3%	105.6%	126.9%	997	3.8	3.2	7.0	
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE		2325	2184.5	1550	1760	1426	1391.5	1069.5	1276.5	94.0%	113.5%	97.6%	119.4%	991	3.6	3.1	6.7	
BHH - SAU	100 - GENERAL SURGERY		2480	2339	1162.5	1177.5	1426	1426	713	736	94.3%	101.3%	100.0%	103.2%	846	4.5	2.3	6.7		
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1162.5	1331	775	1075	713	793.5	356.5	839.5	114.5%	138.7%	111.3%	235.5%	585	3.6	3.3	6.9	
	SH - 18	192 - CRITICAL CARE MEDICINE		1550	1487.5	1550	1720	1426	1368.5	713	1000.5	96.0%	111.0%	96.0%	140.3%	788	3.6	3.5	7.1	
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1663.5	1162.5	1580	1426	1345.5	1069.5	966	107.3%								