

	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cum. monthly count of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		3375	2467.5	375	370	3105	2231	0	0	73.1%	98.7%	71.9%	-	229	20.5	1.6	22.1
	GHH - 2	502 - GYNAECOLOGY		1500	1491.5	750	762.5	1035	943	345	322	99.4%	101.7%	91.1%	93.3%	581	4.2	1.9	6.1
	GHH - SCBU	420 - PAEDIATRICS		1125	1180	0	12.5	1035	1000.5	0	23	104.9%	-	96.7%	-				
	GHH - 4	501 - OBSTETRICS		750	750	0	12.5	690	690	345	345	100.0%	-	100.0%	100.0%	149	9.7	2.4	12.1
	GHH - 5	501 - OBSTETRICS		1350	1337.5	750	750	690	690	345	345	99.1%	100.0%	100.0%	100.0%	490	4.1	2.2	6.4
	GHH - Delivery Suite	501 - OBSTETRICS		3225	3007.5	750	790	3105	2955.5	690	678.5	93.3%	105.3%	95.2%	98.3%	200	29.8	7.3	37.2
	GHH - 10	340 - RESPIRATORY MEDICINE		2100	1959.5	1125	1240	1380	1403	1035	1035	93.3%	110.2%	101.7%	100.0%	860	3.9	2.6	6.6
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1725	1765	1500	1650	1035	1035	1035	1357	102.3%	110.0%	100.0%	131.1%	828	3.4	3.6	7.0
	GHH - N23C	320 - CARDIOLOGY		300	750	0	12.5	690	690	0	11.5	250.0%	-	100.0%	-	186	7.7	0.1	7.9
	GHH - NW23	320 - CARDIOLOGY		1875	1651.5	750	742.5	1035	1000.5	690	678.5	88.1%	99.0%	96.7%	98.3%	670	4.0	2.1	6.1
	GHH - 11	430 - GERIATRIC MEDICINE		1500	1477	1725	1632.5	1035	1035	1380	1529.5	98.5%	94.6%	100.0%	110.8%	913	2.8	3.5	6.2
	GHH - 12	100 - GENERAL SURGERY		1500	1632	1500	1725	1035	1035	1380	1483.5	108.8%	115.0%	100.0%	107.5%	921	2.9	3.5	6.4
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1125	1239	1125	1100	1035	920	690	770.5	110.1%	97.8%	88.9%	111.7%	474	4.6	3.9	8.5
	GHH - 8	300 - GENERAL MEDICINE		1725	1760	1500	1545	1380	1334	690	805	102.0%	103.0%	96.7%	116.7%	980	3.2	2.4	5.6
	GHH - 9	430 - GERIATRIC MEDICINE		1500	1459.5	1725	1725	1035	1023.5	1380	1472	97.3%	100.0%	98.9%	106.7%	955	2.6	3.3	5.9
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1725	1716	1350	1372.5	1035	1023.5	690	701.5	99.5%	101.7%	98.9%	101.7%	891	3.1	2.3	5.4
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1725	1700.5	1350	1345	1035	1035	690	770.5	98.6%	99.6%	100.0%	111.7%	884	3.1	2.4	5.5
	GHH - 16	100 - GENERAL SURGERY		1875	1804.5	1500	1302.5	1380	1368.5	690	805	96.2%	98.8%	99.2%	116.7%	837	3.8	2.5	6.3
	GHH - 17	100 - GENERAL SURGERY		1875	1721.5	1125	1117.5	1035	1035	690	713	91.8%	99.3%	100.0%	103.3%	653	4.2	2.8	7.0
	GHH - AMU SS	300 - GENERAL MEDICINE		2250	2232	1500	1447.5	1725	1575.5	1035	1012	99.2%	96.5%	91.3%	97.8%	1057	3.6	2.3	5.9
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1500	1542.5	1125	1187.5	1035	1035	690	874	102.8%	105.6%	100.0%	126.7%	629	4.1	3.3	7.4
	BHH - 28	350 - INFECTIOUS DISEASES		1500	1487	1125	1125	1035	1012	690	736	99.1%	100.0%	97.8%	106.7%	797	3.1	2.3	5.5
	BHH - 7 HDU	300 - GENERAL MEDICINE		1875	1737.5	0	62.5	1725	1610	0	57.5	92.7%	-	93.3%	-	205	16.3	0.6	16.9
	BHH - ICU	300 - GENERAL MEDICINE		4500	3475	0	47.5	4140	3220	0	0	77.2%	-	77.8%	-	276	24.3	0.2	24.4
	BHH - 1	502 - GYNAECOLOGY		1125	1070.5	750	700	1035	966	345	345	95.2%	93.3%	93.3%	100.0%	490	4.2	2.1	6.3
	BHH NNU	420 - PAEDIATRICS		4500	4038.5	0	7.5	4140	3404	0	0	89.7%	-	82.2%	-	877	8.5	0.0	8.5
	BHH - Paeds 16	420 - PAEDIATRICS		1125	1279	375	542.5	1035	1069.5	345	333.5	113.7%	144.7%	103.3%	96.7%	459	5.1	1.9	7.0
	BHH - Paeds HDU	420 - PAEDIATRICS		750	798.5	0	0	690	690	0	0	106.5%	-	100.0%	-	87	17.1	0.0	17.1
	BHH - Aspen	501 - OBSTETRICS		1500	1367.5	750	707.5	1035	1012	690	690	91.2%	94.3%	97.8%	100.0%	477	5.0	2.9	7.9
	BHH - Cedar	501 - OBSTETRICS		1125	1115	750	735	1035	908.5	690	678.5	99.1%	98.0%	87.8%	98.3%	498	4.1	2.8	6.9
	BHH - Maple	501 - OBSTETRICS		1500	1445	1125	1060	1035	1012	690	690	96.3%	94.2%	97.8%	100.0%	600	4.1	2.9	7.0
	BHH - Delivery Suite	501 - OBSTETRICS		5625	5197.5	1125	992.5	5175	4772.5	1035	874	92.4%	88.2%	92.2%	84.4%	344	29.0	5.4	34.4
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1125	952	750	672.5	1035	977.5	690	701.5	84.6%	89.7%	94.4%	101.7%	433	4.5	3.2	7.6
	BHH - 24	340 - RESPIRATORY MEDICINE		1875	2125	1500	1815	1380	1403	690	1069.5	113.3%	121.0%	101.7%	155.0%	1324	2.7	2.2	4.8
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1125	1052.5	375	400	1035	1000.5	345	368	93.6%	106.7%	96.7%	106.7%				
	BHH - 26	340 - RESPIRATORY MEDICINE		1125	1075	750	682.5	1035	977.5	345	310.5	95.6%	91.0%	94.4%	90.0%	620	3.3	1.6	4.9
	BHH - 6	320 - CARDIOLOGY		1875	1876.5	750	712.5	1035	1023.5	345	356.5	100.1%	95.0%	98.9%	103.3%	784	3.7	1.4	5.1
	BHH - AMU	300 - GENERAL MEDICINE		4125	4200	1500	1420	3795	3680	1380	1311	101.8%	94.7%	97.0%	95.0%	1356	5.8	2.0	7.8
	BHH - AMU 2	300 - GENERAL MEDICINE		1500	1491	750	712.5	1035	989	345	621	99.4%	95.0%	95.6%	180.0%	581	4.3	2.3	6.6
	BHH - HASU	430 - GERIATRIC MEDICINE		2250	1998	750	730	1725	1587	690	701.5	88.8%	97.3%	92.0%	101.7%	408	8.8	3.5	12.3
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1500	1370	750	677.5	1035	1046.5	690	667	91.3%	90.3%	101.1%	96.7%	561	4.3	2.4	6.7
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2250	2302.5	750	720	1380	1472	345	379.5	102.3%	96.0%	106.7%	110.0%	767	4.9	1.4	6.4
	BHH - 21	430 - GERIATRIC MEDICINE		1500	1531.5	1500	1537.5	1035	1023.5	690	1311	102.1%	102.5%	98.9%	190.0%	839	3.0	3.4	6.4
	BHH - 29	300 - GENERAL MEDICINE		1500	1546.5	1500	1702.5	1380	1265	690	1322.5	103.1%	113.5%	91.7%	191.7%	868	3.2	3.5	6.7
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1875	1804	1500	1620	1380	1380	1035	1173	96.2%	108.0%	100.0%	113.3%	1057	3.0	2.6	5.7
	BHH - 30	430 - GERIATRIC MEDICINE		1500	1556.5	1500	1525	1035	1012	1035	1380	103.8%	101.7%	97.8%	133.3%	871	2.9	3.3	6.3
	BHH - ROWAN	300 - GENERAL MEDICINE		1125	1281.5	1500	1795	1035	1000.5	1380	1380	113.9%	119.7%	96.7%	100.0%	769	3.0	4.1	7.1
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1725	1789	1125	1115	1035	1035	690	690	103.7%	99.1%	100.0%	100.0%	803	3.5	2.2	5.8
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2100	1897.5	1350	1390	1380	1391.5	690	828	90.4%	103.0%	100.8%	120.0%	1023	3.2	2.2	5.4	
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1875	2031	1125	1575	1380	1334	690	1414.5	108.3%	140.0%	96.7%	205.0%	1057	3.2	2.8	6.0	
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1875	1989.5	1125	1050	1035	1046.5	345	345	106.1%	93.3%	101.1%	100.0%	835	3.6	1.7	5.3	
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1125	962.5	0	0	1035	920	0	0	85.6%	-	88.9%	-	184	10.2	0.0	10.2	
BHH - 5	120 - ENT		1725	1720	975	947.5	1035	1012	690	736	99.7%	97.2%	97.8%	106.7%	784	3.5	2.1	5.6	
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2250	2084.5	1500	1767.5	1380	1368.5	1035	1242	92.6%	117.8%	99.2%	120.0%	1046	3.3	2.9	6.2	
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2250	2220.5	1500	1460	1380	1357	1035	1115.5	98.7%	97.3%	98.3%	107.8%	1037	3.4	2.5	5.9	
BHH - SAU	100 - GENERAL SURGERY		2400	2419	1125	1055	1380	1345.5	690	713	100.8%	93.8%	103.3%	103.3%	274	13.7	6.5	20.2	
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1500	1355	750	915	1380	1069.5	690	885.5	90.3%	122.0%	77.5%	128.3%	752	3.2	2.4	5.6
	SH - 18	192 - CRITICAL CARE MEDICINE		1500	1467.5	1500	1387.5	1380	1357	690	805	97.8%	92.5%	98.3%	116.7%	787	3.6	2.8	6.4
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1500	1591	1125	1242.5	1380	1242	1035	977.5	106.1%	110.4%	90.0%	94.4%	794	3.6	2.8	6.4
	SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1500	1644	975	1275	1035	1035	690	828	109.6%	130.8%	100.0%	120.0%	721	3.7	2.9	6.6
	SH - AMUSS	300 - GENERAL MEDICINE		1875	1818	750	810	1380	1322.5	690	805	97.0%	108.0%	95.8%	116.7%	804	3.9	2.0	5.9
	SH - HDU / CCU	300 - GENERAL MEDICINE		1125	887.5	0	0	1035	897	0	34.5	78.9%	-	86.7%	-	143	12.5	0.2	12.7
	SH - 20A	430 - GERIATRIC MEDICINE		1125	1261	750	1037.5	1035	989	690	759	112.1%	138.3%	95.6%	110.0%	676	3.3	2.7	6.0
	SH - 14 (was 16)	100 - GENERAL SURGERY		1500	1290.5	750	625	690	586.5	345	299	86.0%	83.3%	85.0%	86.7%	403	4.7	2.3	7.0
	SH - 15	110 - TRAUMA & ORTHOPAEDICS		2100	2120	1500	1307.5	1035	1288	1035	793.5	101.0%	87.2%	124.4%	76.7%	719	4.7	2.9	7.7