

Hospital	Ward name	Main 2 Specialties on each ward		Day								Night				Cum. monthly count of patients at 23:59 each day		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses				Care Staff				Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registere d midwives /nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2545	387.5	375	3208.5	2438	0	0	73.0%	96.8%	76.0%	-	229	21.8	1.6	23.4			
	GHH - 2	502 - GYNAECOLOGY		1550	1512.5	775	800	1069.5	1046.5	356.5	379.5	97.6%	103.2%	97.8%	106.5%	581	4.4	2.0	6.4			
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1232.5	0	40	1069.5	1184.5	0	11.5	106.0%	-	110.8%	-							
	GHH - 4	501 - OBSTETRICS		775	775	0	0	713	713	356.5	310.5	100.0%	-	100.0%	87.1%	149	10.0	2.1	12.1			
	GHH - 5	501 - OBSTETRICS		1395	1387.5	775	775	713	713	356.5	356.5	99.5%	100.0%	100.0%	100.0%	490	4.3	2.3	6.6			
	GHH - Delivery Suite	501 - OBSTETRICS		3332.5	3212.5	775	835	3208.5	3047.5	713	678.5	96.4%	107.7%	95.0%	95.2%	200	31.3	7.6	38.9			
	GHH - 10	340 - RESPIRATORY MEDICINE		2170	2083	1162.5	1382.5	1426	1426	1069.5	1069.5	96.0%	118.9%	100.0%	100.0%	860	4.1	2.9	6.9			
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1824	1550	1757.5	1069.5	1069.5	1069.5	1449	102.3%	113.4%	100.0%	135.5%	828	3.5	3.9	7.4			
	GHH - N23C	320 - CARDIOLOGY		310	775	0	25	713	667	0	23	250.0%	-	93.5%	-	186	7.8	0.3	8.0			
	GHH - NW23	320 - CARDIOLOGY		1937.5	1701	775	867.5	1069.5	1046.5	713	908.5	87.8%	111.9%	97.8%	127.4%	670	4.1	2.7	6.8			
	GHH - 11	430 - GERIATRIC MEDICINE		1550	1604	1782.5	1712.5	1069.5	1058	1426	1426	103.5%	96.1%	98.9%	100.0%	913	2.9	3.4	6.4			
	GHH 12	100 - GENERAL SURGERY		1550	1672.5	1550	1787.5	1069.5	1069.5	1426	1529.5	107.9%	115.3%	100.0%	107.3%	921	3.0	3.6	6.6			
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1298.5	1162.5	1122.5	1069.5	1035	713	736	111.7%	96.6%	96.8%	103.2%	474	4.9	3.9	8.8			
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1773	1550	1590	1426	1426	713	828	99.5%	102.6%	100.0%	116.1%	980	3.3	2.5	5.7			
	GHH - 9	430 - GERIATRIC MEDICINE		1550	1560	1782.5	1742.5	1069.5	1069.5	1426	1426	100.6%	97.8%	100.0%	100.0%	955	2.8	3.3	6.1			
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1811.5	1395	1405	1069.5	1069.5	713	977.5	101.6%	100.7%	100.0%	137.1%	891	3.2	2.7	5.9			
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1729	1395	1365	1069.5	1058	713	782	97.0%	97.8%	98.9%	109.7%	884	3.2	2.4	5.6			
	GHH - 16	100 - GENERAL SURGERY		1937.5	1859	1550	1257.5	1426	1380	713	782	95.9%	81.1%	96.8%	109.7%	837	3.9	2.4	6.3			
	GHH - 17	100 - GENERAL SURGERY		1937.5	1851.5	1162.5	1142.5	1069.5	1058	713	690	95.6%	98.3%	98.9%	96.8%	653	4.5	2.8	7.3			
	GHH - AMU SS	300 - GENERAL MEDICINE		2325	2312	1550	1507.5	1782.5	1587	1069.5	1081	99.4%	97.3%	89.0%	101.1%	1057	3.7	2.4	6.1			
	HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1500	1471	1112.5	1152.5	1023.5	943	713	897	98.1%	103.6%	92.1%	125.8%	629	3.8	3.3	7.1		
		BHH - 28	350 - INFECTIOUS DISEASES		1600	1616	1162.5	1080	1115.5	1081	759	793.5	101.0%	92.9%	96.9%	104.5%	797	3.4	2.4	5.7		
		BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1857.5	0	37.5	1782.5	1725	0	23	95.9%	-	96.8%	-	205	17.5	0.3	17.8		
BHH - ICU		300 - GENERAL MEDICINE		4650	3875	0	12.5	4278	3496	0	0	83.3%	-	81.7%	-	276	26.7	0.0	26.8			
BHH - 1		502 - GYNAECOLOGY		1162.5	1178	775	707.5	1069.5	989	356.5	345	101.3%	91.3%	92.5%	96.8%	490	4.4	2.1	6.6			
BHH NNU		420 - PAEDIATRICS		4650	4853	0	12.5	4278	3887	0	0	104.4%	-	90.9%	-	877	10.0	0.0	10.0			
BHH - Paeds 16		420 - PAEDIATRICS		1162.5	1203	387.5	595	1069.5	989	356.5	322	103.5%	153.5%	92.5%	90.3%	459	4.8	2.0	6.8			
BHH - Paeds HDU		420 - PAEDIATRICS		775	808	0	0	713	632.5	0	0	104.3%	-	88.7%	-	87	16.6	0.0	16.6			
BHH - Aspen		501 - OBSTETRICS		1550	1402.5	775	725	1069.5	1012	713	713	93.5%	93.5%	94.6%	100.0%	477	5.1	3.0	8.1			
BHH - Cedar		501 - OBSTETRICS		1162.5	1162.5	775	715	1069.5	1012	713	690	100.0%	92.3%	94.6%	96.8%	498	4.4	2.8	7.2			
BHH - Maple		501 - OBSTETRICS		1550	1472.5	1162.5	1027.5	1069.5	1069.5	713	713	95.0%	88.4%	100.0%	100.0%	600	4.2	2.9	7.1			
BHH - Delivery Suite		501 - OBSTETRICS		5812.5	5487.5	1162.5	1069.5	5347.5	4979.5	1162.5	954.5	94.4%	100.0%	93.1%	89.2%	344	30.4	6.2	36.6			
BHH 23 ASU		430 - GERIATRIC MEDICINE 300 - GENERAL MEDICINE		1162.5	1025.5	775	685	1069.5	1035	713	736	88.2%	88.4%	96.8%	103.2%	433	4.8	3.3	8.0			
BHH - 24		340 - RESPIRATORY MEDICINE		1937.5	1973.5	1550	1695	1426	1391.5	713	897	101.9%	109.4%	97.6%	125.8%	1324	2.5	2.0	4.5			
BHH - 24 NIV		340 - RESPIRATORY MEDICINE		1162.5	1015	387.5	440	1069.5	989	356.5	333.5	87.3%	113.5%	92.5%	93.5%							
BHH - 26		340 - RESPIRATORY MEDICINE		1162.5	1110	775	752.5	1069.5	1046.5	356.5	391	95.5%	97.1%	97.8%	109.7%	620	3.5	1.8	5.3			
BHH - 6		320 - CARDIOLOGY		1937.5	1832	775	762.5	1069.5	1150	356.5	356.5	94.6%	98.4%	107.5%	100.0%	784	3.8	1.4	5.2			
BHH - AMU		300 - GENERAL MEDICINE		4262.5	4513	1550	1522.5	3921.5	3852.5	1426	1426	105.9%	98.2%	98.2%	100.0%	1356	6.2	2.2	8.3			
BHH - AMU 2		300 - GENERAL MEDICINE		1550	1645	775	762.5	1069.5	1035	356.5	690	106.1%	98.4%	96.8%	193.5%	581	4.6	2.5	7.1			
BHH - HASU		430 - GERIATRIC MEDICINE		2325	2114.5	775	660	1782.5	1690.5	713	701.5	90.9%	85.2%	94.8%	98.4%	408	9.3	3.3	12.7			
BHH - Ward 7 Flex		300 - GENERAL MEDICINE		1550	1443	775	730	1069.5	1414.5	713	678.5	93.1%	94.2%	132.3%	95.2%	561	5.1	2.5	7.6			
BHH - 19		303 - CLINICAL HAEMATOLOGY 800 - CLINICAL ONCOLOGY		2325	2434	775	722.5	1426	1426	356.5	368	104.7%	93.2%	100.0%	103.2%	767	5.0	1.4	6.5			
BHH - 21		430 - GERIATRIC MEDICINE		1300	1627.5	1280	1495	1104	1069.5	736	1380	125.2%	116.8%	96.9%	187.5%	839	3.2	3.4	6.6			
BHH - 29		300 - GENERAL MEDICINE		1550	1558	1550	1842.5	1426	1345.5	713	1334	100.5%	118.9%	94.4%	187.1%	868	3.3	3.7	7.0			
BHH - 3		361 - NEPHROLOGY 300 - GENERAL MEDICINE		1937.5	1872.5	1550	1775	1426	1426	1069.5	1184.5	96.6%	114.5%	100.0%	110.8%	1057	3.1	2.8	5.9			
BHH - 30		430 - GERIATRIC MEDICINE		1550	1558	1550	1487.5	1069.5	1023.5	1069.5	1357	100.5%	96.0%	95.7%	126.9%	871	3.0	3.3	6.2			
BHH - ROWAN		300 - GENERAL MEDICINE		1162.5	1245	1550	1715	1069.5	1092.5	1426	1414.5	107.1%	110.6%	102.2%	99.2%	769	3.0	4.1	7.1			
BHH - 10		100 - GENERAL SURGERY 101 - UROLOGY		1782.5	1775	1162.5	1195	1069.5	1046.5	713	736	99.6%	102.8%	97.8%	103.2%	803	3.5	2.4	5.9			
BHH - 12		100 - GENERAL SURGERY 101 - UROLOGY		2170	2022	1395	1515	1426	1426	713	989	93.2%	108.6%	100.0%	138.7%	1023	3.4	2.4	5.8			
BHH - 2		301 - GASTROENTEROLOGY 300 - GENERAL MEDICINE		1937.5	2111.5	1162.5	1842.5	1426	1403	713	1311	109.0%	158.5%	98.4%	183.9%	1057	3.3	3.0	6.3			
BHH - 4		170 - CARDIOTHORACIC SURGERY 100 - GENERAL SURGERY		1937.5	2008.5	1162.5	1045	1069.5	1069.5	356.5	356.5	103.7%	89.9%	100.0%	100.0%	835	3.7	1.7	5.4			
BHH - 4 HDU		170 - CARDIOTHORACIC SURGERY 100 - GENERAL SURGERY		1162.5	972.5	0	0	1069.5	943	0	0	83.7%	-	88.2%	-	184	10.4	0.0	10.4			
BHH - 5		120 - ENT		1782.5	1767.5	1007.5	912.5	1069.5	1035	713	713	99.2%	90.6%	96.8%	100.0%	784	3.6	2.1	5.6			
BHH - 8		110 - TRAUMA & ORTHOPAEDICS 300 - GENERAL MEDICINE		2325	2193.5	1550	1870	1426	1414.5	1069.5	1299.5	94.3%	120.6%	99.2%	121.5%	1046	3.4	3.0	6.5			
BHH - 9		110 - TRAUMA & ORTHOPAEDICS 430 - GERIATRIC MEDICINE		2325	2373.5	1550	1530	1426	1380	1069.5	1046.5	102.1%	98.7%	96.8%	97.8%	1037	3.6	2.5	6.1			
BHH - SAU		100 - GENERAL SURGERY		2480	2424	1162.5	1092.5	1426	1426	713	713	97.7%	94.0%	100.0%	100.0%	274	14.1	6.6	20.6			
SOL HULL HOSPITAL		SH - 17 Card	320 - CARDIOLOGY		1550	1604	775	900	1426	1230.5	713	943	103.5%	116.1%	86.3%	132.3%	752	3.8	2.5	6.2		
		SH - 18	192 - CRITICAL CARE MEDICINE		1550	1520	1350	1130	1426	1368.5	897	1058	98.1%	83.7%	96.0%	117.9%	787	3.7	2.8	6.5		
		SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1530	1162.5	1302.5	1426	1391.5	1069.5	816.5	98.7%	112.0%	97.6%	76.3%	794	3.7	2.7	6.3		
	SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1550	1687	1007.5	1247.5	1069.5	1081	713	862.5	108.8%	123.8%	101.1%	121.0%	721	3.8	2.9	6.8			
	SH - AMUSS	300 - GENERAL MEDICINE		1937.5	1908.5	775	1100	1426	1311	713	966	98.5%	141.9%	91.9%	135.5%	804	4.0	2.6	6.6			
	SH - HDU / CCU	300 - GENERAL MEDICINE		1162.5	1075	0	0	1069.5	966	0	34.5	92.5%	-	90.3%	-	143	14.3	0.2	14.5			
	SH - 20A	430 - GERIATRIC MEDICINE		1450	1440	1062.5	1175	1334	1265	713	943	99.3%	110.6%	94.8%	132.3%	676	4.0	3.1	7.1			
	SH - 14 (was 16)	100 - GENERAL SURGERY		1550	1477	775	707.5	713	759	356.5	345	95.3%	91.3%	106.5%	96.8%							