

Heart of England NHS Foundation Trust - Safer Staffing Returns

Nov-16

|                     | Ward name                    | Main 2 Specialities on each ward |                         | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day  |                                    | Night  |                                    | Care Hours Per Patient Day (CHPPD)               |                             |            |         |
|---------------------|------------------------------|----------------------------------|-------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|--|-----------------------------|------------|---------|
|                     |                              | Speciality 1                     | Speciality 2            | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cum. monthly count of patients at 23:59 each day | Registered midwives /nurses | Care Staff | Overall |
|                     |                              |                                  |                         | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    |  |                             |            |         |
| GOOD HOPE HOSPITAL  | GHH - ITU / HDU              | 300 - GENERAL MEDICINE           |                         | 3375                              | 2345                             | 375                               | 375                              | 3105                              | 2392                             | 0                                 | 23                               | 69.5%  | 100.0%                             | 77.0%  | -                                  | 237  | 20.0                        | 1.7        | 21.7    |
|                     | GHH - 2                      | 502 - GYNAECOLOGY                |                         | 1500                              | 1552.5                           | 750                               | 737.5                            | 1035                              | 1000.5                           | 345                               | 425.5                            | 103.5%   | 98.3%                              | 96.7%  | 123.3%                             | 456  | 5.6                         | 2.6        | 8.1     |
|                     | GHH - SCBU                   | 420 - PAEDIATRICS                |                         | 1125                              | 1127.5                           | 0                                 | 27.5                             | 1035                              | 1081                             | 0                                 | 0                                | 100.2%   | -                                  | 104.4%   | -                                  |  |                             |            |         |
|                     | GHH - 4                      | 501 - OBSTETRICS                 |                         | 750                               | 745                              | 375                               | 375                              | 690                               | 678.5                            | 345                               | 345                              | 99.3%  | 100.0%                             | 98.3%  | 100.0%                             | 158  | 9.0                         | 4.6        | 13.6    |
|                     | GHH - 5                      | 501 - OBSTETRICS                 |                         | 1350                              | 1350                             | 750                               | 750                              | 690                               | 690                              | 345                               | 345                              | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             | 402  | 5.1                         | 2.7        | 7.8     |
|                     | GHH - Delivery Suite         | 501 - OBSTETRICS                 |                         | 3225                              | 2982.5                           | 750                               | 775                              | 3105                              | 2771.5                           | 690                               | 655.5                            | 92.5%  | 103.3%                             | 89.3%  | 95.0%                              | 244  | 23.6                        | 5.9        | 29.4    |
|                     | GHH - 10                     | 340 - RESPIRATORY MEDICINE       |                         | 2100                              | 1929                             | 1350                              | 1325                             | 1380                              | 1449                             | 1035                              | 1035                             | 91.9%  | 98.1%                              | 105.0%   | 100.0%                             | 869  | 3.9                         | 2.7        | 6.6     |
|                     | GHH - 24 ASU                 | 430 - GERIATRIC MEDICINE         |                         | 1725                              | 1740.5                           | 1500                              | 1487.5                           | 1035                              | 1000.5                           | 1035                              | 1334                             | 100.9%   | 99.2%                              | 96.7%  | 128.9%                             | 811  | 3.4                         | 3.5        | 6.9     |
|                     | GHH - N23C                   | 320 - CARDIOLOGY                 |                         | 750                               | 750                              | 0                                 | 0                                | 690                               | 690                              | 0                                 | 0                                | 100.0%   | -                                  | 100.0%   | -                                  | 168  | 8.6                         | 0.0        | 8.6     |
|                     | GHH - NW23                   | 320 - CARDIOLOGY                 |                         | 1875                              | 1707.5                           | 750                               | 800                              | 1035                              | 1035                             | 690                               | 759                              | 91.1%  | 106.7%                             | 100.0%   | 110.0%                             | 640  | 4.3                         | 2.4        | 6.7     |
|                     | GHH - 11                     | 430 - GERIATRIC MEDICINE         |                         | 1500                              | 1607                             | 1725                              | 1667.5                           | 1035                              | 1035                             | 1380                              | 1403                             | 107.1%   | 96.7%                              | 100.0%   | 101.7%                             | 924  | 2.9                         | 3.3        | 6.2     |
|                     | GHH 12                       | 100 - GENERAL SURGERY            |                         | 1500                              | 1612.5                           | 1500                              | 1665                             | 1035                              | 1023.5                           | 1380                              | 1380                             | 107.5%   | 111.0%                             | 98.9%  | 100.0%                             | 892  | 3.0                         | 3.4        | 6.4     |
|                     | GHH - 21 Frailty             | 300 - GENERAL MEDICINE           |                         | 1125                              | 1188.5                           | 1065                              | 1125                             | 1065                              | 1035                             | 667                               | 690                              | 105.6%   | 94.7%                              | 100.0%   | 96.7%                              | 466  | 4.8                         | 3.7        | 8.5     |
|                     | GHH - 8                      | 300 - GENERAL MEDICINE           |                         | 1725                              | 1744.5                           | 1500                              | 1645                             | 1380                              | 1357                             | 690                               | 920                              | 101.1%   | 109.7%                             | 98.3%  | 133.3%                             | 940  | 3.3                         | 2.7        | 6.0     |
|                     | GHH - 9                      | 430 - GERIATRIC MEDICINE         |                         | 1500                              | 1603                             | 1035                              | 1710                             | 1035                              | 1035                             | 1380                              | 1391.5                           | 106.9%   | 99.1%                              | 100.0%   | 100.0%                             | 938  | 2.8                         | 3.3        | 6.1     |
|                     | GHH - 14                     | 110 - TRAUMA & ORTHOPAEDICS      |                         | 1725                              | 1751.5                           | 1360                              | 1537.5                           | 1035                              | 1035                             | 690                               | 920                              | 101.5%   | 113.1%                             | 100.0%   | 133.3%                             | 838  | 3.3                         | 2.9        | 6.3     |
|                     | GHH - 15                     | 110 - TRAUMA & ORTHOPAEDICS      |                         | 1725                              | 1712.5                           | 1350                              | 1320                             | 1035                              | 1023.5                           | 690                               | 701.5                            | 99.3%  | 97.8%                              | 98.9%  | 101.7%                             | 841  | 3.3                         | 2.4        | 5.7     |
| GHH - 16            | 100 - GENERAL SURGERY        |                                  | 1875                    | 1777.5                            | 1360                             | 1262.5                            | 1380                             | 1345.5                            | 690                              | 724.5                             | 94.8%                            | 92.8%  | 97.5%                              | 105.0%   | 776                                | 4.0  | 2.6                         | 6.6        |         |
| GHH - 17            | 100 - GENERAL SURGERY        |                                  | 1875                    | 1813                              | 1125                             | 1095                              | 1035                             | 1035                              | 690                              | 690                               | 96.7%                            | 97.3%  | 100.0%                             | 100.0%   | 679                                | 4.2  | 2.6                         | 6.8        |         |
| GHH - AMU SS        | 300 - GENERAL MEDICINE       |                                  | 2250                    | 2318                              | 1500                             | 1440                              | 1725                             | 1621.5                            | 1035                             | 1023.5                            | 103.0%                           | 96.0%  | 94.0%                              | 98.9%  | 827                                | 4.8  | 3.0                         | 7.7        |         |
| HEARTLANDS HOSPITAL | BHH - 27                     | 350 - INFECTIOUS DISEASES        |                         | 1500                              | 1553.5                           | 1125                              | 1102.5                           | 1035                              | 1023.5                           | 690                               | 690                              | 103.6%   | 98.0%                              | 98.9%  | 100.0%                             | 633  | 4.1                         | 2.8        | 6.9     |
|                     | BHH -28                      | 350 - INFECTIOUS DISEASES        |                         | 1500                              | 1459                             | 1125                              | 1200                             | 1035                              | 1012                             | 690                               | 655.5                            | 97.3%  | 106.7%                             | 97.8%  | 95.0%                              | 689  | 3.6                         | 2.7        | 6.3     |
|                     | BHH - 7 HDU                  | 300 - GENERAL MEDICINE           |                         | 1875                              | 1712.5                           | 0                                 | 12.5                             | 1725                              | 1495                             | 0                                 | 0                                | 91.3%  | -                                  | 86.7%  | -                                  | 188  | 17.1                        | 0.1        | 17.1    |
|                     | BHH - ICU                    | 300 - GENERAL MEDICINE           |                         | 4500                              | 3637.5                           | 0                                 | 0                                | 4140                              | 3312                             | 0                                 | 0                                | 80.8%  | -                                  | 80.0%  | -                                  | 252  | 27.6                        | 0.0        | 27.6    |
|                     | BHH - 1                      | 502 - GYNAECOLOGY                |                         | 1125                              | 1111                             | 750                               | 720                              | 1035                              | 966                              | 345                               | 356.5                            | 98.8%  | 96.0%                              | 93.3%  | 103.3%                             | 288  | 7.2                         | 3.7        | 10.9    |
|                     | BHH NNU                      | 420 - PAEDIATRICS                |                         | 4500                              | 3974.5                           | 0                                 | 25                               | 4140                              | 3289                             | 0                                 | 11.5                             | 88.3%  | -                                  | 79.4%  | -                                  | 840  | 8.6                         | 0.0        | 8.7     |
|                     | BHH - Paeds 16               | 420 - PAEDIATRICS                |                         | 1125                              | 1229                             | 375                               | 522.5                            | 1035                              | 1115.5                           | 345                               | 333.5                            | 109.2%   | 139.3%                             | 107.8%   | 96.7%                              | 444  | 5.3                         | 1.9        | 7.2     |
|                     | BHH - Paeds HDU              | 420 - PAEDIATRICS                |                         | 750                               | 792.5                            | 0                                 | 0                                | 690                               | 667                              | 0                                 | 0                                | 105.7%   | -                                  | 96.7%  | -                                  | 83   | 17.6                        | 0.0        | 17.6    |
|                     | BHH - Aspen                  | 501 - OBSTETRICS                 |                         | 1500                              | 1412.5                           | 750                               | 707.5                            | 1035                              | 966                              | 690                               | 678.5                            | 94.2%  | 94.3%                              | 93.3%  | 98.3%                              | 615  | 3.9                         | 2.3        | 6.1     |
|                     | BHH - Cedar                  | 501 - OBSTETRICS                 |                         | 1125                              | 1052.5                           | 750                               | 677.5                            | 1035                              | 897                              | 690                               | 655.5                            | 93.6%  | 90.3%                              | 86.7%  | 95.0%                              | 573  | 3.4                         | 2.3        | 5.7     |
|                     | BHH - Maple                  | 501 - OBSTETRICS                 |                         | 1500                              | 1452.5                           | 1125                              | 1070                             | 1035                              | 1023.5                           | 690                               | 678.5                            | 96.8%  | 95.1%                              | 98.9%  | 98.3%                              | 852  | 2.9                         | 2.1        | 5.0     |
|                     | BHH - Delivery Suite         | 501 - OBSTETRICS                 |                         | 5625                              | 5212.5                           | 1125                              | 1045                             | 5175                              | 4876                             | 1035                              | 931.5                            | 92.7%  | 92.9%                              | 90.0%  | 90.0%                              | 364  | 27.7                        | 5.4        | 33.1    |
|                     | BHH 23 ASU                   | 430 - GERIATRIC MEDICINE         | 300 - GENERAL MEDICINE  | 750                               | 765                              | 1125                              | 930                              | 690                               | 908.5                            | 1035                              | 805                              | 102.0%   | 82.7%                              | 131.7%   | 77.8%                              | 409  | 4.1                         | 4.2        | 8.3     |
|                     | BHH - 24                     | 340 - RESPIRATORY MEDICINE       |                         | 1875                              | 1931.5                           | 1500                              | 1790                             | 1380                              | 1380                             | 690                               | 1058                             | 103.0%   | 119.3%                             | 100.0%   | 153.3%                             | 1263   | 2.6                         | 2.3        | 4.9     |
|                     | BHH - 24 NIV                 | 340 - RESPIRATORY MEDICINE       |                         | 1125                              | 1047.5                           | 375                               | 475                              | 1035                              | 1035                             | 345                               | 506                              | 93.1%  | 126.7%                             | 100.0%   | 146.7%                             |  |                             |            |         |
|                     | BHH - 26                     | 340 - RESPIRATORY MEDICINE       |                         | 1500                              | 1254                             | 750                               | 737.5                            | 1380                              | 1069.5                           | 345                               | 322                              | 83.6%  | 98.3%                              | 77.5%  | 93.3%                              | 580  | 4.0                         | 1.8        | 5.8     |
|                     | BHH - 6                      | 320 - CARDIOLOGY                 |                         | 1875                              | 1902.5                           | 750                               | 725                              | 1035                              | 1000.5                           | 345                               | 356.5                            | 101.5%   | 96.7%                              | 96.7%  | 103.3%                             | 660  | 4.4                         | 1.6        | 6.0     |
|                     | BHH - AMU                    | 300 - GENERAL MEDICINE           |                         | 4125                              | 4315                             | 1500                              | 1500                             | 3795                              | 3737.5                           | 1380                              | 1357                             | 104.6%   | 100.0%                             | 98.5%  | 98.3%                              | 1121   | 7.2                         | 2.5        | 9.7     |
|                     | BHH - AMU 2                  | 300 - GENERAL MEDICINE           |                         | 1500                              | 1517                             | 750                               | 727.5                            | 1035                              | 1035                             | 690                               | 678.5                            | 101.1%   | 97.0%                              | 100.0%   | 98.3%                              | 541  | 4.7                         | 2.6        | 7.3     |
|                     | BHH - HASU                   | 430 - GERIATRIC MEDICINE         |                         | 2250                              | 1876.5                           | 750                               | 762.5                            | 1725                              | 1667.5                           | 690                               | 678.5                            | 83.4%  | 101.7%                             | 96.7%  | 98.3%                              | 325  | 10.9                        | 4.4        | 15.3    |
|                     | BHH - Ward 7 Flex            | 300 - GENERAL MEDICINE           |                         | 1500                              | 1557.5                           | 750                               | 810                              | 1035                              | 1035                             | 690                               | 920                              | 103.8%   | 108.0%                             | 100.0%   | 133.3%                             | 516  | 5.0                         | 3.4        | 8.4     |
|                     | BHH - 19                     | 303 - CLINICAL HAEMATOLOGY       | 800 - CLINICAL ONCOLOGY | 2250                              | 2080                             | 750                               | 840                              | 1380                              | 1276.5                           | 345                               | 414                              | 92.4%  | 112.0%                             | 92.5%  | 120.0%                             | 721  | 4.7                         | 1.7        | 6.4     |
|                     | BHH - 21                     | 430 - GERIATRIC MEDICINE         |                         | 1500                              | 1785.5                           | 1500                              | 1450                             | 1035                              | 1138.5                           | 690                               | 989                              | 119.0%   | 96.7%                              | 110.0%   | 143.3%                             | 808  | 3.6                         | 3.0        | 6.6     |
|                     | BHH - 29                     | 300 - GENERAL MEDICINE           |                         | 1500                              | 1627                             | 1500                              | 1752.5                           | 1380                              | 1311                             | 690                               | 1092.5                           | 108.5%   | 116.8%                             | 95.0%  | 158.3%                             | 843  | 3.5                         | 3.4        | 6.9     |
|                     | BHH - 3                      | 361 - NEPHROLOGY                 | 300 - GENERAL MEDICINE  | 1875                              | 1845.5                           | 1500                              | 1780                             | 1380                              | 1380                             | 1035                              | 1081                             | 98.4%  | 118.7%                             | 100.0%   | 104.4%                             | 1016   | 3.2                         | 2.8        | 6.0     |
|                     | BHH - 30                     | 430 - GERIATRIC MEDICINE         |                         | 1500                              | 1435                             | 1500                              | 1417.5                           | 1035                              | 1000.5                           | 1035                              | 1276.5                           | 95.7%  | 94.5%                              | 96.7%  | 123.3%                             | 835  | 2.9                         | 3.2        | 6.1     |
|                     | BHH - ROWAN                  | 300 - GENERAL MEDICINE           |                         | 1125                              | 1268.5                           | 1500                              | 1580                             | 1035                              | 1000.5                           | 1380                              | 1403                             | 112.8%   | 105.3%                             | 96.7%  | 101.7%                             | 735  | 3.1                         | 4.1        | 7.1     |
|                     | BHH - 10                     | 100 - GENERAL SURGERY            | 101 - UROLOGY           | 1725                              | 1709.5                           | 1125                              | 1087.5                           | 1035                              | 1012                             | 690                               | 678.5                            | 99.1%  | 96.7%                              | 97.8%  | 98.3%                              | 727  | 3.7                         | 2.4        | 6.2     |
|                     | BHH - 12                     | 100 - GENERAL SURGERY            | 101 - UROLOGY           | 2100                              | 2091                             | 1350                              | 1437.5                           | 1380                              | 1357                             | 690                               | 862.5                            | 99.6%  | 106.5%                             | 98.3%  | 125.0%                             | 935  | 3.7                         | 2.5        | 6.1     |
|                     | BHH - 2                      | 301 - GASTROENTEROLOGY           | 300 - GENERAL MEDICINE  | 1875                              | 1877.5                           | 1125                              | 1502.5                           | 1380                              | 1288                             | 690                               | 1035                             | 100.1%   | 133.6%                             | 93.3%  | 150.0%                             | 997  | 3.2                         | 2.5        | 5.7     |
|                     | BHH - 4                      | 170 - CARDIOTHORACIC SURGERY     | 100 - GENERAL SURGERY   | 1875                              | 2014                             | 1125                              | 1042.5                           | 1035                              | 954.5                            | 345                               | 322                              | 107.4%   | 92.7%                              | 92.2%  | 93.3%                              | 761  | 3.9                         | 1.8        | 5.7     |
| BHH - 4 HDU         | 170 - CARDIOTHORACIC SURGERY | 100 - GENERAL SURGERY            | 1125                    | 942.5                             | 0                                | 0                                 | 1035                             | 874                               | 0                                | 11.5                              | 83.8%                            | -  | 84.4%                              | -  | 162                                | 11.2   | 0.1                         | 11.3       |         |
| BHH - 5             | 120 - ENT                    |                                  | 1725                    | 1626                              | 975                              | 915                               | 1035                             | 943                               | 690                              | 667                               | 94.3%                            | 93.8%  | 91.1%                              | 96.7%  | 677                                | 3.8  | 2.3                         | 6.1        |         |
| BHH - 8             | 110 - TRAUMA & ORTHOPAEDICS  | 300 - GENERAL MEDICINE           | 2250                    | 2182.5                            | 1500                             | 1547.5                            | 1380                             | 1230.5                            | 1035                             | 966                               | 97.0%                            | 103.2%   | 89.2%                              | 93.3%  | 936                                | 3.6  | 2.7                         | 6.3        |         |
| BHH - 9             | 110 - TRAUMA & ORTHOPAEDICS  | 430 - GERIATRIC MEDICINE         | 2250                    | 2119                              | 1500                             | 1480                              | 1380                             | 1311                              | 1035                             | 1046.5                            | 94.2%                            | 98.7%  | 95.0%                              | 101.1%   | 929                                | 3.7  | 2.7                         | 6.4        |         |
| BHH - SAU           | 100 - GENERAL SURGERY        |                                  | 2400                    | 2177.5                            | 1125                             | 1092.5                            | 1380                             | 1368.5                            | 690                              | 690                               | 90.7%                            | 97.1%  | 99.2%                              | 100.0%   | 773                                | 4.6  | 2.3                         | 6.9        |         |
| SOLI HULL HOSPITAL  | SH - 17 Card                 | 320 - CARDIOLOGY                 |                         | 1125                              | 1225                             | 750                               | 895                              | 690                               | 805                              | 345                               | 575                              | 108.9%   | 119.3%                             | 116.7%   | 166.7%                             | 580  | 3.5                         | 2.5        | 6.0     |
|                     | SH - 18                      | 192 - CRITICAL CARE MEDICINE     |                         | 1500                              | 1487.5                           | 1500                              | 1420                             | 1380                              | 1368.5                           | 690                               | 839.5                            | 99.2%  | 94.7%                              | 99.2%  | 121.7%                             | 679  | 4.2                         | 3.3        | 7.5     |
|                     | SH - 19 Resp                 | 340 - RESPIRATORY MEDICINE       |                         | 1500                              | 1659.5                           | 1125                              | 1630                             | 1380                              | 1322.5                           | 1035                              | 1035                             | 110.6%   | 144.9%                             | 95.8%  | 100.0%                             | 746  | 4.0                         | 3.6        | 7.6     |
|                     | SH - 8 / 8 ASU               | 430 - GERIATRIC MEDICINE         |                         | 1500                              | 1540.5                           | 1125                              | 1257.5                           | 1035                              | 1035                             | 690                               | 851                              | 102.7%   | 111.8%                             | 100.0%   | 123.3%                             | 650  | 4.0                         | 3.2        | 7.2     |
|                     | SH - AMUSS                   | 300 - GENERAL MEDICINE           |                         | 1875                              | 1849                             | 750                               | 1047.5                           | 1380                              | 1288                             | 690                               | 759                              | 98.6%  | 139.7%                             | 93.3%  | 110.0%                             | 1075   | 2.9                         | 1.7        | 4.6     |
|                     | SH - HDU / CCU               | 300 - GENERAL MEDICINE           |                         | 1125                              | 925                              | 0                                 | 0                                | 1035                              | 839.5                            | 0                                 | 0                                | 82.2%  | -                                  | 81.1%  | -                                  | 73   | 24.2                        | 0.0        | 24.2    |
|                     | SH - 20A                     | 430 - GERIATRIC MEDICINE         |                         | 1125                              | 1404.5                           | 750                               | 1130                             | 1035                              | 1288                             | 690                               | 1069.5                           | 124.8%   | 150.7%                             | 124.4%   | 155.0%                             | 655  | 4.1                         | 3.4        | 7.5     |
|                     | SH - 14 (was 16)             | 100 - GENERAL SURGERY            |                         | 1500                              | 1300.5                           | 750                               | 625                              | 690                               | 655.5                            | 345                               | 322                              | 86.7%  | 83.3%                              | 95.0%  | 93.3%                              | 203  | 9.6                         | 4.7        | 14.3    |
|                     | SH - 15                      | 110 - TRAUMA & ORTHOPAEDICS      |                         | 2100                              | 2035.5                           | 1500                              | 1562.5                           | 1035                              | 1253.5                           | 1035                              | 759                              | 96.9%  | 104.2%                             | 121.1%   | 73.3%                              | 821  | 4.0                         | 2.8        | 6.8     |