

Heart of England NHS Foundation Trust - Safer Staffing Returns

Oct-16

	Main 2 Specialities on each ward		Day				Night				Day				Night				Cum monthly count of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	
	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)					
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)								
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		3487.5	2587.5	387.5	400	3208.5	2426.5	0	11.5	74.2%	103.2%	75.6%	-	218	23.0	1.9	24.9				
	GHH - 2	502 - GYNAECOLOGY		1550	1481.5	775	780	1069.5	1012	356.5	379.5	96.2%	100.6%	94.6%	106.5%	397	6.3	2.9	9.2				
	GHH - SCBU	420 - PAEDIATRICS		1162.5	1157.5	0	32.5	1069.5	1069.5	0	11.5	99.8%	100.0%	100.0%	100.0%	199	7.5	3.7	11.2				
	GHH - 4	501 - OBSTETRICS		775	775	387.5	387.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	199	7.5	3.7	11.2				
	GHH - 5	501 - OBSTETRICS		1395	1395	775	775	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	440	4.8	2.6	7.4				
	GHH - Delivery Suite	501 - OBSTETRICS		3332.5	3167.5	775	825	3208.5	3070.5	713	690	95.0%	106.5%	95.7%	96.8%	262	23.8	5.8	29.6				
	GHH - 10	340 - RESPIRATORY MEDICINE		2170	2010.5	1350	1310	1426	1437.5	1069.5	1046.5	713	92.6%	97.0%	100.8%	886	3.9	2.7	6.6				
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1782.5	1801.5	1550	1570	1069.5	1069.5	1069.5	1414.5	0	101.1%	101.3%	100.0%	132.3%	830	3.5	3.6	7.1			
	GHH - NZ3C	320 - CARDIOLOGY		775	775	0	0	713	713	0	0	100.0%	100.0%	100.0%	100.0%	172	8.7	0.0	8.7				
	GHH - NW23	320 - CARDIOLOGY		1937.5	1763	775	740	1069.5	1058	713	724.5	91.0%	95.5%	98.9%	101.6%	658	4.3	2.2	6.5				
	GHH - 11	430 - GERIATRIC MEDICINE		1550	1634	1782.5	1687.5	1069.5	1058	1426	1426	105.4%	94.7%	98.9%	100.0%	944	2.9	3.3	6.1				
	GHH 12	100 - GENERAL SURGERY		730	1600	730	1677.5	1104	1104	1426	1403	219.2%	229.8%	100.0%	98.4%	916	3.0	3.4	6.3				
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1162.5	1174	1162.5	1120	1069.5	1023.5	713	747.5	101.0%	99.3%	95.7%	104.8%	465	4.7	4.0	8.7				
	GHH - 8	300 - GENERAL MEDICINE		1782.5	1687.5	1550	1600	1426	1414.5	713	920	94.7%	103.2%	99.2%	128.0%	976	3.2	2.6	5.8				
	GHH - 9	430 - GERIATRIC MEDICINE		1550	1592	1782.5	1777.5	1069.5	1058	1426	1437.5	102.7%	99.7%	98.9%	100.8%	868	2.7	3.3	6.1				
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1782.5	1705	1395	1365	1069.5	1081	713	885.5	95.7%	97.8%	101.1%	124.2%	872	3.2	2.6	5.8				
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1782.5	1726	1395	1410	1069.5	1069.5	713	747.5	96.8%	101.1%	100.0%	104.8%	868	3.2	2.5	5.7				
	GHH - 16	100 - GENERAL SURGERY		1937.5	1823.5	1395	1360	1426	1403	713	736	94.1%	97.5%	98.4%	103.2%	808	4.0	2.6	6.6				
	GHH - 17	100 - GENERAL SURGERY		1937.5	1913.5	1162.5	1077.5	1069.5	1069.5	713	713	98.8%	92.7%	100.0%	100.0%	638	4.7	2.8	7.5				
	GHH - AMU SS	300 - GENERAL MEDICINE		1550	1550	1550	1442.5	1782.5	1712.5	1069.5	1046.5	104.2%	93.1%	94.7%	97.8%	823	5.0	3.0	8.0				
	BHH - 27	350 - INFECTIOUS DISEASES		1550	1646	1162.5	1050	1069.5	1046.5	713	678.5	106.2%	91.2%	95.2%	95.2%	658	4.0	2.6	6.6				
	BHH - 28	350 - INFECTIOUS DISEASES		1550	1591	1162.5	1257.5	1069.5	1023.5	713	724.5	102.6%	108.2%	95.7%	101.6%	712	3.7	2.8	6.5				
	BHH - 7 HDU	300 - GENERAL MEDICINE		1937.5	1837.5	0	0	1782.5	1518	0	0	94.8%	-	85.2%	-	227	14.8	0.0	14.8				
	BHH - ICU	300 - GENERAL MEDICINE		4650	4025	0	0	4278	3197	0	0	86.6%	-	74.7%	-	272	26.6	0.0	26.6				
	BHH - 1	502 - GYNAECOLOGY		1162.5	1140	775	715	1069.5	908.5	356.5	356.5	98.1%	92.3%	84.9%	100.0%	300	6.8	3.6	10.4				
	BHH - MANU	420 - PAEDIATRICS		4650	4342	0	17.5	4278	3687	0	0	91.1%	94.5%	97.8%	100.0%	851	3.5	0.1	8.4				
	BHH - Paeds 16	420 - PAEDIATRICS		1162.5	1225.5	387.5	580	1069.5	1012	356.5	356.5	105.4%	149.7%	94.6%	100.0%	398	5.6	2.4	8.0				
	BHH - Paeds HDU	420 - PAEDIATRICS		775	823	0	0	713	632.5	0	0	106.2%	-	88.7%	-	71	20.5	0.0	20.5				
	BHH - Aspen	501 - OBSTETRICS		1550	1297.5	775	742.5	1069.5	1000.5	713	713	83.7%	96.8%	93.5%	100.0%	700	3.3	2.1	5.4				
	BHH - Cedar	501 - OBSTETRICS		1162.5	1125	775	690	1069.5	954.5	713	713	96.8%	89.0%	89.2%	100.0%	584	3.6	2.4	6.0				
	BHH - Maple	501 - OBSTETRICS		1550	1447.5	1162.5	950	1069.5	1046.5	713	701.5	93.4%	81.7%	97.8%	98.4%	940	2.7	1.8	4.4				
	BHH - Delivery Suite	501 - OBSTETRICS		5812.5	5222.5	1162.5	1092.5	5347.5	4922	1069.5	1035	89.8%	94.0%	92.0%	96.8%	419	24.2	5.1	29.3				
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		775	757.5	775	877.5	713	874	713	851	97.7%	113.2%	122.6%	119.4%	435	3.8	4.0	7.7			
	BHH - 24	340 - RESPIRATORY MEDICINE		1937.5	1949.5	1550	1812.5	1426	1426	713	1000.5	100.6%	116.9%	100.0%	140.3%	1303	2.6	2.2	4.7				
BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1162.5	1012.5	387.5	520	1069.5	1058	356.5	563.5	87.1%	134.2%	98.9%	158.1%	1000	2.6	2.2	4.7					
BHH - 26	340 - RESPIRATORY MEDICINE		1162.5	1223.5	775	767.5	1069.5	1046.5	356.5	356.5	105.2%	99.0%	97.8%	100.0%	604	3.8	1.9	5.6					
BHH - 6	320 - CARDIOLOGY		1937.5	1817.5	775	700	1069.5	1046.5	356.5	356.5	95.8%	90.3%	97.8%	100.0%	862	4.3	1.6	5.9					
BHH - AMU	300 - GENERAL MEDICINE		4262.5	4933	1550	1650	3921.5	3806.5	1426	1403	105.6%	97.1%	98.4%	98.4%	1219	8.8	2.4	9.2					
BHH - AMU2	300 - GENERAL MEDICINE		1550	1609.5	775	705	1069.5	1046.5	713	690	103.8%	91.0%	97.8%	96.8%	572	4.6	2.4	7.1					
BHH - HASU	430 - GERIATRIC MEDICINE		2325	1829.5	775	742.5	1782.5	1633	713	701.5	78.7%	96.8%	91.6%	98.4%	370	9.4	3.9	13.3					
BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1550	1534.5	775	725	1069.5	1058	713	724.5	99.0%	93.5%	98.9%	101.6%	543	4.8	2.7	7.4					
BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY		2325	2138	775	882.5	1426	1357	356.5	391	92.0%	113.9%	95.2%	109.7%	753	4.6	1.7	6.3				
BHH - 21	430 - GERIATRIC MEDICINE		1550	1619.5	1550	1470	1069.5	1012	713	1023.5	104.5%	84.8%	94.6%	143.5%	861	5.0	3.8	7.8					
BHH - 29	300 - GENERAL MEDICINE		1550	1588	1550	1842.5	1426	1334	713	1196	102.5%	106.0%	93.5%	167.7%	870	3.3	3.2	6.6					
BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE		1937.5	1851.5	1550	1675	1426	1414.5	1069.5	1023.5	95.6%	108.1%	95.7%	103.7%	1037	3.1	2.6	5.8				
BHH - 30	430 - GERIATRIC MEDICINE		1550	1494	1550	1405	1069.5	1023.5	1069.5	1346.5	96.4%	90.6%	95.7%	92.6%	870	2.9	3.2	6.1					
BHH - ROWAN	300 - GENERAL MEDICINE		1162.5	1277	1550	1857.5	1069.5	1069.5	1426	1391.5	109.8%	100.0%	97.8%	125.8%	767	3.1	4.0	7.0					
BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY		1782.5	1652	1162.5	1102.5	1069.5	1046.5	713	701.5	92.7%	94.8%	97.8%	98.4%	797	3.4	2.3	5.6				
BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY		2170	2197.5	1395	1297.5	1426	1414.5	713	713	100.8%	93.0%	99.2%	100.0%	1019	3.5	2.0	5.5				
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1937.5	1897	1162.5	1267.5	1426	1311	713	1058	97.9%	109.0%	99.0%	118.4%	1048	3.1	2.2	5.3				
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1937.5	2010	1162.5	1085	1069.5	977.5	356.5	356.5	103.7%	93.3%	91.4%	100.0%	802	3.7	1.8	5.5				
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY		1162.5	912.5	0	0	1069.5	1000.5	0	0	78.5%	-	93.5%	-	161	11.9	0.0	11.9				
BHH - 5	120 - ENT		1782.5	1721.5	1007.5	862.5	1069.5	1058	713	724.5	96.6%	85.6%	98.9%	101.6%	714	3.9	2.2	6.1					
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE		2325	2102	1550	1507.5	1426	1380	1069.5	1115.5	90.4%	97.3%	96.8%	104.3%	1004	3.5	2.6	6.1				
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE		2325	2282	1550	1847.5	1426	1322.5	1285	1285	98.2%	106.3%	92.7%	118.3%	998	3.6	2.9	6.5				
BHH - SAU	100 - GENERAL SURGERY		2480	2444.5	1162.5	1162.5	1426	1414.5	713	713	98.6%	100.0%	99.2%	100.0%	814	4.7	2.3	7.0					
SH - 17 Card	320 - CARDIOLOGY		1162.5	1187.5	775	837.5	713	920	356.5	529	102.2%	108.1%	129.0%	148.4%	592	3.6	2.3	5.9					
SH - 18	192 - CRITICAL CARE MEDICINE		1550	1407.5	1550	1315	1426	1196	713	770.5	90.8%	84.8%	83.9%	108.1%	584	4.5	3.6	8.0					
SH - 19 Resp	340 - RESPIRATORY MEDICINE		1550	1623.5	1162.5	1412.5																	