

	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cum. monthly count of patients at 23:59 each day	Register d midwives / nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
GOOD HOPE HOSPITAL	GHH - ITU / HDU	300 - GENERAL MEDICINE		3375	2350	375	370	3105	2162	0	11.5	69.6%	98.7%	69.6%	-	177	25.5	2.2	27.6	
	GHH - 2	502 - GYNAECOLOGY		1500	1397.5	750	750	1035	966	345	345	93.2%	100.0%	93.3%	100.0%	434	5.4	2.5	8.0	
	GHH - SCBU	420 - PAEDIATRICS		1125	1130	0	0	1035	1046.5	0	0	100.4%	-	101.1%	-					
	GHH - 4	501 - OBSTETRICS		750	745	375	375	690	690	345	345	99.3%	100.0%	100.0%	100.0%	165	8.7	4.4	13.1	
	GHH - 5	501 - OBSTETRICS		1350	1350	750	750	690	690	345	345	100.0%	100.0%	100.0%	100.0%	381	5.4	2.9	8.2	
	GHH - Delivery Suite	501 - OBSTETRICS		3225	3107.5	750	762.5	3105	3047.5	690	621	96.4%	101.7%	98.1%	90.0%	258	23.9	5.4	29.2	
	GHH - 10	340 - RESPIRATORY MEDICINE		2100	1911	1125	1282.5	1380	1368.5	1035	1035	91.0%	114.0%	99.2%	100.0%	856	3.8	2.7	6.5	
	GHH - 24 ASU	430 - GERIATRIC MEDICINE		1725	1719.5	1500	1535	1035	1035	1035	1380	1035	99.7%	102.3%	100.0%	133.3%	803	3.4	3.6	7.1
	GHH - N23C	320 - CARDIOLOGY		750	750	0	25	690	667	0	23	100.0%	-	96.7%	-	173	8.2	0.3	8.5	
	GHH - NW23	320 - CARDIOLOGY		1875	1633.5	750	727.5	1035	1000.5	690	667	87.1%	97.0%	96.7%	96.7%	650	4.1	2.1	6.2	
	GHH - 11	430 - GERIATRIC MEDICINE		1500	1460.5	1725	1647.5	1035	1012	1380	1368.5	97.4%	95.5%	97.8%	99.2%	885	2.8	3.4	6.2	
	GHH 12	100 - GENERAL SURGERY		1500	1511	1500	1667.5	1035	1035	1380	1368.5	100.7%	111.2%	100.0%	99.2%	869	2.9	3.5	6.4	
	GHH - 21 Frailty	300 - GENERAL MEDICINE		1125	1188	1125	1067.5	1035	690	690	1035	105.6%	94.9%	88.9%	100.0%	436	4.8	4.0	8.9	
	GHH - 8	300 - GENERAL MEDICINE		1725	1730	1500	1547.5	1380	1357	690	816.5	100.3%	103.2%	98.3%	118.3%	935	3.3	2.5	5.8	
	GHH - 9	430 - GERIATRIC MEDICINE		1500	1574.5	1725	1750	1035	1023.5	1380	1426	105.0%	101.4%	98.9%	103.3%	912	2.8	3.5	6.3	
	GHH - 14	110 - TRAUMA & ORTHOPAEDICS		1725	1720.5	1350	1370	1035	1012	690	897	99.7%	101.5%	97.8%	130.0%	843	3.2	2.7	5.9	
	GHH - 15	110 - TRAUMA & ORTHOPAEDICS		1725	1697	1350	1335	1035	1035	690	713	98.4%	98.9%	100.0%	103.3%	840	3.3	2.4	5.7	
GHH - 16	100 - GENERAL SURGERY		1875	1827	1350	1260	1380	1299.5	690	816.5	97.4%	93.3%	94.2%	118.3%	784	4.0	2.6	6.6		
GHH - 17	100 - GENERAL SURGERY		1875	1775	1125	1095	1035	1035	690	678.5	94.7%	97.3%	100.0%	98.3%	587	4.8	3.0	7.8		
GHH - AMU SS	300 - GENERAL MEDICINE		2250	2204.5	1500	1462.5	1725	1035	1518	1035	98.0%	97.5%	88.0%	100.0%	805	4.6	3.1	7.7		
HEARTLANDS HOSPITAL	BHH - 27	350 - INFECTIOUS DISEASES		1500	1532	1125	1122.5	1035	1012	690	713	102.1%	99.8%	97.8%	103.3%	652	3.9	2.8	6.7	
	BHH -28	350 - INFECTIOUS DISEASES		1500	1549.5	1125	1245	1035	1046.5	690	908.5	103.3%	110.7%	101.1%	131.7%	698	3.7	3.1	6.8	
	BHH - 7 HDU	300 - GENERAL MEDICINE		1875	1675	0	62.5	1725	1495	0	11.5	89.3%	-	86.7%	-	199	15.9	0.4	16.3	
	BHH - ICU	300 - GENERAL MEDICINE		4500	3875	0	50	4140	3254.5	0	0	86.1%	-	78.6%	-	231	30.9	0.2	31.1	
	BHH - 1	502 - GYNAECOLOGY		1125	1149	750	672.5	1035	954.5	345	356.5	102.1%	89.7%	92.2%	103.3%	299	7.0	3.4	10.5	
	BHH NNU	420 - PAEDIATRICS		4500	4241	0	12.5	4140	3611	0	11.5	94.2%	-	87.2%	-	784	10.0	0.0	10.0	
	BHH - Paeds 16	420 - PAEDIATRICS		1125	1157.5	375	575	1035	908.5	345	368	102.9%	153.3%	87.8%	106.7%	391	5.3	2.4	7.7	
	BHH - Paeds HDU	420 - PAEDIATRICS		750	756	0	0	690	621	0	0	100.8%	-	90.0%	-	79	17.4	0.0	17.4	
	BHH - Aspen	501 - OBSTETRICS		1500	1377.5	750	695	1035	1000.5	690	655.5	91.8%	92.7%	96.7%	95.0%	703	3.4	1.9	5.3	
	BHH - Cedar	501 - OBSTETRICS		1125	1082.5	750	717.5	1035	897	690	598	96.2%	95.7%	86.7%	86.7%	685	2.9	1.9	4.8	
	BHH - Maple	501 - OBSTETRICS		1500	1482.5	1125	890	1035	1035	690	690	98.8%	79.1%	100.0%	100.0%	913	2.8	1.7	4.5	
	BHH - Delivery Suite	501 - OBSTETRICS		5625	5197.5	1125	912.5	5175	4715	1035	966	92.4%	81.1%	93.3%	93.3%	380	26.1	4.9	31.0	
	BHH 23 ASU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1125	755	750	772.5	1035	816.5	690	747.5	67.1%	103.0%	78.9%	108.3%	431	3.6	3.5	7.2	
	BHH - 24	340 - RESPIRATORY MEDICINE		1875	1903.5	1500	1590	1380	1345.5	690	816.5	101.5%	106.0%	97.5%	118.3%	1269	2.6	1.9	4.5	
	BHH - 24 NIV	340 - RESPIRATORY MEDICINE		1125	1000	375	477.5	1035	977.5	345	414	88.9%	127.3%	94.4%	120.0%					
	BHH - 26	340 - RESPIRATORY MEDICINE		1125	1129.5	750	692.5	1035	1023.5	345	356.5	100.4%	92.3%	98.9%	103.3%	580	3.7	1.8	5.5	
	BHH - 6	320 - CARDIOLOGY		1875	1848.5	750	747.5	1035	1012	345	368	98.6%	99.7%	97.8%	106.7%	677	4.2	1.6	5.9	
	BHH - AMU	300 - GENERAL MEDICINE		4125	4219	1500	1427.5	3795	3691.5	1380	1368.5	102.3%	95.2%	97.3%	99.2%	1188	6.7	2.4	9.0	
	BHH - AMU 2	300 - GENERAL MEDICINE		1500	1500	750	667.5	1035	989	690	713	100.0%	89.0%	95.6%	103.3%	568	4.4	2.4	6.8	
	BHH - HASU	430 - GERIATRIC MEDICINE		2250	1781	750	712.5	1725	1541	690	713	79.2%	95.0%	89.3%	103.3%	347	9.6	4.1	13.7	
	BHH - Ward 7 Flex	300 - GENERAL MEDICINE		1500	1452	750	657.5	1035	1035	690	655.5	96.8%	87.7%	100.0%	95.0%	555	4.5	2.4	6.8	
	BHH - 19	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2250	2150	750	800	1380	1196	345	483	95.6%	106.7%	86.7%	140.0%	725	4.6	1.8	6.4	
	BHH - 21	430 - GERIATRIC MEDICINE		1500	1511.5	1500	1407.5	1035	989	690	1092.5	100.8%	93.8%	95.6%	158.3%	816	3.1	3.1	6.1	
	BHH - 29	300 - GENERAL MEDICINE		1500	1602	1500	1605	1380	1426	690	1288	106.8%	107.0%	103.3%	186.7%	865	3.5	3.3	6.8	
	BHH - 3	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1875	1851	1500	1742.5	1380	1380	1035	1207.5	98.7%	116.2%	100.0%	116.7%	999	3.2	3.0	6.2	
	BHH - 30	430 - GERIATRIC MEDICINE		1500	1554	1500	1415	1035	1035	1334	1035	103.6%	94.3%	100.0%	128.9%	838	3.1	3.3	6.4	
	BHH - ROWAN	300 - GENERAL MEDICINE		1125	1248.5	1500	1495	1035	1035	1380	1403	111.0%	99.7%	100.0%	101.7%	742	3.1	3.9	7.0	
	BHH - 10	100 - GENERAL SURGERY	101 - UROLOGY	1725	1743.5	1125	1087.5	1035	1035	690	701.5	101.1%	96.7%	100.0%	101.7%	766	3.6	2.3	6.0	
	BHH - 12	100 - GENERAL SURGERY	101 - UROLOGY	2100	2119.5	1350	1330	1380	1368.5	690	701.5	100.9%	98.5%	99.2%	101.7%	994	3.5	2.0	5.6	
BHH - 2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1875	1814.5	1125	1437.5	1380	1311	690	1230.5	96.8%	127.8%	95.0%	178.3%	1016	3.1	2.6	5.7		
BHH - 4	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1875	1912	1125	1072.5	1035	1000.5	345	379.5	102.0%	95.3%	96.7%	110.0%	789	3.7	1.8	5.5		
BHH - 4 HDU	170 - CARDIOTHORACIC SURGERY	100 - GENERAL SURGERY	1125	932.5	0	0	1035	897	0	0	82.9%	-	86.7%	-	158	11.6	0.0	11.6		
BHH - 5	120 - ENT		1725	1656	975	842.5	1035	1023.5	690	690	96.0%	86.4%	98.9%	100.0%	719	3.7	2.1	5.9		
BHH - 8	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2250	2112	1500	1405	1380	1288	1035	1000.5	93.9%	93.7%	93.3%	96.7%	972	3.5	2.5	6.0		
BHH - 9	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2250	2213.5	1500	1407.5	1380	1322.5	1035	1115.5	98.4%	93.8%	95.8%	107.8%	974	3.6	2.6	6.2		
BHH - SAU	100 - GENERAL SURGERY		2400	2227.5	1125	1175	1380	1391.5	690	690	92.8%	104.4%	100.8%	100.0%	574	6.3	3.2	9.6		
SOLIHULL HOSPITAL	SH - 17 Card	320 - CARDIOLOGY		1125	1125	750	932.5	1035	839.5	690	621	100.0%	124.3%	81.1%	90.0%	569	3.5	2.7	6.2	
	SH - 18	192 - CRITICAL CARE MEDICINE		1500	1332.5	1500	1217.5	1380	1150	690	724.5	88.8%	81.2%	83.3%	105.0%	568	4.4	3.4	7.8	
	SH - 19 Resp	340 - RESPIRATORY MEDICINE		1500	1608	1125	1327.5	1380	1253.5	1035	874	107.2%	118.0%	90.8%	84.4%	723	4.0	3.0	7.0	
	SH - 8 / 8 ASU	430 - GERIATRIC MEDICINE		1500	1555	1125	1230	1035	1023.5	690	862.5	103.7%	109.3%	98.9%	125.0%	667	3.9	3.1	7.0	
	SH - AMUSS	300 - GENERAL MEDICINE		1875																